

CHAPTER 292
FORMERLY
HOUSE BILL NO. 425

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; DEAUTHORIZING AND REAUTHORIZING CERTAIN FUNDS OF THE TRANSPORTATION TRUST FUND; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; DIRECTING THE DEPOSIT OF CERTAIN FUNDS TO THE GENERAL FUND; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Fiscal Year ~~2014~~ 2015 Capital Improvements Project Schedule Addendum. The General Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as described in the Fiscal Year ~~2014~~ 2015 Governor's Recommended Capital Budget and Project Information document. Any authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30, ~~2016~~ 2017, shall be subject to reversion or reauthorization.

Approved July 01, 2014

SECTION 1 ADDENDUM
FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	TRANS. TRUST FUND REAUTH.	GENERAL FUNDS	TOTAL
LEGISLATIVE							
LIS Upgrade	01-08-02	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000
Subtotal:		\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000
OFFICE OF MANAGEMENT AND BUDGET							
Minor Capital Improvement and Equipment	10-02-50	\$ 3,742,770	\$ 130,100	\$ -	\$ -	\$ -	\$ 3,872,870
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	-	-	-	340,300	340,300
Architectural Barrier Removal	10-02-50	-	150,000	-	-	-	150,000
New Troop 3 - Camden	10-02-50	3,000,000	-	-	-	-	3,000,000
Capital Complex Exterior Lighting Upgrades	10-02-50	-	750,000	-	-	-	750,000
Delaware State Police Indoor Firing Range Roof	10-02-50	-	600,000	-	-	-	600,000
New Jobs Infrastructure	10-02-11	12,495,500	-	-	-	-	12,495,500
Local Law Enforcement Laptop Replacement	10-02-11	-	232,978	-	-	-	232,978
Local Law Enforcement Mobile Fingerprint Units	10-02-11	-	231,200	-	-	-	231,200
City of Wilmington Paving Projects	10-02-50	-	550,000	-	-	-	550,000
<i>Judicial Project</i>							
Minor Capital Improvement and Equipment	10-02-50	705,000	-	-	-	-	705,000
<i>State Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	750,000	-	-	-	-	750,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	50,000	-	-	-	-	50,000
Kirk and Short Buildings Exterior Conservation - Phase 2	10-02-50	608,000	-	-	-	-	608,000
<i>Health and Social Services Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	6,000,000	-	-	-	-	6,000,000
Roof Replacement/Repair	10-02-50	2,075,000	-	-	-	-	2,075,000
DHCI Prickett Building Renovations	10-02-50	1,325,000	-	-	-	-	1,325,000
DHCI Emergency Generator and EPBH Electrical System Replacement	10-02-50	-	1,798,000	-	-	-	1,798,000
DACSES Replacement and Equipment	10-02-05	-	1,949,900	-	-	-	1,949,900
Delaware Medicaid Enterprise System	10-02-05	-	750,000	-	-	-	750,000
Delaware Client Information System Eligibility Modernization Project	10-02-05	16,461,600	-	-	-	-	16,461,600
<i>Services for Children, Youth and Their Families Projects</i>							
Generator Replacements	10-02-50	-	1,836,000	-	-	-	1,836,000
Minor Capital Improvement and Equipment	10-02-50	1,500,000	-	-	-	-	1,500,000

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OFFICE OF MANAGEMENT AND BUDGET (continued)							
<i>Correction Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	3,183,250	-	-	-	-	3,183,250
Prison Facilities Roof Replacement and Renovation	10-02-50	5,800,000	-	-	-	-	5,800,000
<i>Safety and Homeland Security Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	600,000	-	-	-	-	600,000
AFIS Upgrade	10-02-05	-	2,636,000	-	-	-	2,636,000
<i>Delaware National Guard Project</i>							
Minor Capital Improvement and Equipment	10-02-50	850,000	-	-	-	-	850,000
Subtotal:		\$ 59,146,120	\$ 11,614,178	\$ -	\$ -	\$ 340,300	\$ 71,100,598
DELAWARE ECONOMIC DEVELOPMENT OFFICE							
Delaware Strategic Fund	10-03-03	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 19,200,000	\$ 22,200,000
IDEA Network of Biomedical Research Excellence (INBRE)	10-03-03	-	-	-	-	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	10-03-03	-	-	-	-	1,000,000	1,000,000
Experimental Program to Stimulate Competitive Research-Research Infrastructure Investment (EPSCoR-RII)	10-03-03	-	-	-	-	800,000	800,000
Fraunhofer Vaccine Development	10-03-03	-	-	-	-	1,000,000	1,000,000
Delaware Cyber Initiative	10-03-03	-	3,000,000	-	-	-	3,000,000
Federal Research and Development Matching Grant Program	10-03-03	-	2,000,000	-	-	-	2,000,000
Diamond State Port Corporation	10-03-03	8,000,000	2,250,000	-	-	-	10,250,000
Riverfront Development Corporation	10-03-03	-	3,150,000	-	-	-	3,150,000
Kalmar Nyckel Dock Improvements	10-03-03	-	475,000	-	-	-	475,000
Subtotal:		\$ 8,000,000	\$ 13,875,000	\$ -	\$ -	\$ 23,000,000	\$ 44,875,000
DELAWARE STATE HOUSING AUTHORITY							
Urban Redevelopment	10-08-01	\$ 6,650,000	\$ -	\$ -	\$ -	\$ 350,000	\$ 7,000,000
Subtotal:		\$ 6,650,000	\$ -	\$ -	\$ -	\$ 350,000	\$ 7,000,000

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STATE							
Museum Maintenance	20-06-01	\$ 350,000	\$ 103,700	\$ -	\$ -	\$ 96,300	\$ 550,000
Harrington Armory Improvements	20-06-01	-	74,000	-	-	-	74,000
Claymont Public Library	20-08-01	-	100,000	-	-	-	100,000
Lewes Public Library	20-08-01	2,000,000	-	-	-	-	2,000,000
Delmar Public Library	20-08-01	575,000	-	-	-	-	575,000
Route 9/13 (Garfield Park) Public Library	20-08-01	1,413,000	-	-	-	-	1,413,000
Harrington Public Library	20-08-01	250,000	-	-	-	-	250,000
Subtotal:		\$ 4,588,000	\$ 277,700	\$ -	\$ -	\$ 96,300	\$ 4,962,000
FINANCE							
Drinking Water State Revolving Fund (DHSS)	25-01-01	\$ -	\$ 1,485,600	\$ -	\$ -	\$ -	\$ 1,485,600
Subtotal:		\$ -	\$ 1,485,600	\$ -	\$ -	\$ -	\$ 1,485,600
HEALTH AND SOCIAL SERVICES							
Maintenance and Restoration	35-01-30	\$ 3,750,000	\$ -	\$ -	\$ -	\$ -	\$ 3,750,000
Mammography Van	35-05-10	-	310,000	-	-	-	310,000
Subtotal:		\$ 3,750,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 4,060,000
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES							
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
CORRECTION							
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	\$ -	\$ 3,135,400
Subtotal:		\$ 3,135,400	\$ -	\$ -	\$ -	\$ -	\$ 3,135,400

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NATURAL RESOURCES AND ENVIRONMENTAL CONTROL							
High Hazard Dam and Dike Repair/Replacement	40-03-04	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
Park and Wildlife Area Rehabilitation/Critical Facilities	40-03-02	3,500,000	-	-	-	-	3,500,000
Shoreline and Waterway Management	40-03-04	-	1,540,500	-	-	-	1,540,500
Tax Ditches	40-03-04	-	1,148,700	-	-	-	1,148,700
Statewide Trails and Pathways	40-03-02	2,700,000	-	-	-	-	2,700,000
Redevelopment of Strategic Sites (NVF/Fort DuPont)	40-03-02	-	2,500,000	-	-	-	2,500,000
Delaware Bayshore Initiative	40-01-01	-	500,000	-	-	-	500,000
Critical Equipment for Operations	40-01-01	-	740,000	-	-	-	740,000
Owens Station	40-03-03	-	950,000	-	-	-	950,000
Rutherford Flood Mitigation	40-03-04	-	279,730	-	-	-	279,730
Dragon Run Flood Mitigation	40-03-04	-	500,000	-	-	-	500,000
New Castle County Carousel Park Improvements	40-03-02	-	250,000	-	-	-	250,000
City of Wilmington Jesse Samluk Park	40-03-02	-	450,000	-	-	-	450,000
Fort Miles Gun Mounting	40-03-02	-	150,000	-	-	-	150,000
City of New Castle Pier	40-03-04	-	800,000	-	-	-	800,000
Conservation Cost Share	40-03-04	-	1,500,000	-	-	-	1,500,000
Clean Water State Revolving Fund	40-01-06	-	1,400,000	-	-	-	1,400,000
Debris Pits	40-03-04	-	749,900	-	-	-	749,900
Subtotal:		\$ 8,100,000	\$ 13,458,830	\$ -	\$ -	\$ -	\$ 21,558,830
SAFETY AND HOMELAND SECURITY							
New Castle County Law Enforcement Firing Range	45-01-01	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Subtotal:		\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TRANSPORTATION							
Road System	55-05-00	\$ -	\$ -	\$ 106,656,500	\$ -	\$ -	\$ 106,656,500
Grants and Allocations	55-05-00	-	-	13,375,000	8,375,000	-	21,750,000
Transit System	55-05-00	-	-	8,770,015	-	-	8,770,015
Support System	55-05-00	-	-	17,824,810	-	-	17,824,810
Subtotal:		\$ -	\$ -	\$ 146,626,325	\$ 8,375,000	\$ -	\$ 155,001,325

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AGRICULTURE							
New Castle County Farmland Initiative	65-01-01	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Subtotal:		\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
FIRE PREVENTION COMMISSION							
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Subtotal:		\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
DELAWARE NATIONAL GUARD							
198th Regiment Readiness Center Renovation	76-01-01	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000
Subtotal:		\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000
UNIVERSITY OF DELAWARE							
Laboratories	90-01-01	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
Subtotal:		\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
DELAWARE STATE UNIVERSITY							
Minor Capital Improvement and Equipment	90-03-01	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
Subtotal:		\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE							
Collegewide Asset Preservation/MCI	90-04-01	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Excellence Through Technology	90-04-01	300,000	-	-	-	-	300,000
Learning Commons (Owens Campus)	90-04-02	600,000	-	-	-	-	600,000
Student Services Building (Terry Campus)	90-04-06	100,000	-	-	-	-	100,000
East Building Expansion (Wilmington Campus)	90-04-05	100,000	-	-	-	-	100,000
Campus Improvements (Owens Campus)	90-04-02	700,000	-	-	-	-	700,000
Campus Improvements (Terry Campus)	90-04-06	700,000	-	-	-	-	700,000
Campus Improvements (Stanton and Wilmington Campuses)	90-04-05	1,400,000	-	-	-	-	1,400,000
Subtotal:		\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000

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EDUCATION							
Minor Capital Improvement and Equipment	95-01-01	\$ 10,893,200	\$ -	\$ -	\$ -	\$ -	10,893,200
Architectural Barrier Removal	95-01-01	91,343	68,657	-	-	-	160,000
Laurel, Construct 1,200 Student Combined ES (76/24)	95-16-00	13,258,300	-	-	-	-	13,258,300
Laurel, Selected Demo/Renovate MS (76/24)	95-16-00	1,926,200	-	-	-	-	1,926,200
Red Clay, Renovate Brandywine Springs ES (60/40)	95-32-00	4,902,100	-	-	-	-	4,902,100
Red Clay, Renovate Forest Oak ES (60/40)	95-32-00	1,168,000	-	-	-	-	1,168,000
Red Clay, Renovate Linden Hill ES (60/40)	95-32-00	616,000	-	-	-	-	616,000
Red Clay, Renovate Marbrook ES (60/40)	95-32-00	678,500	-	-	-	-	678,500
Red Clay, Renovate Mote ES (60/40)	95-32-00	199,100	-	-	-	-	199,100
Red Clay, Renovate Richardson Park ES (60/40)	95-32-00	2,414,000	-	-	-	-	2,414,000
Red Clay, Renovate Richey ES (60/40)	95-32-00	298,300	-	-	-	-	298,300
Red Clay, Renovate Shortlidge ES (60/40)	95-32-00	636,200	-	-	-	-	636,200
Red Clay, Renovate Warner ES (60/40)	95-32-00	2,746,400	-	-	-	-	2,746,400
Red Clay, Renovate A.I. DuPont MS (60/40)	95-32-00	6,496,500	-	-	-	-	6,496,500
Red Clay, Renovate Conrad MS (60/40)	95-32-00	1,772,600	-	-	-	-	1,772,600
Red Clay, Renovate Stanton MS (60/40)	95-32-00	3,539,600	-	-	-	-	3,539,600
Red Clay, Renovate Dickinson HS (60/40)	95-32-00	7,386,300	-	-	-	-	7,386,300
Red Clay, Construct 600 Student ES (60/40)	95-32-00	4,818,700	-	-	-	-	4,818,700
Capital, Renovate Booker T. Washington ES KCCS (100% State)	95-13-00	7,639,137	-	-	-	-	7,639,137
Indian River, Additions and Renovations to Georgetown ES/MS Complex (60/40)	95-36-00	1,749,000	-	-	-	-	1,749,000
Indian River, Additions and Renovations to East Millsboro ES (60/40)	95-36-00	888,000	-	-	-	-	888,000
Indian River, Additions and Renovations to Phillip Showell ES (60/40)	95-36-00	636,000	-	-	-	-	636,000
Indian River, Additions and Renovations to Selbyville MS (60/40)	95-36-00	342,000	-	-	-	-	342,000
Indian River, Repairs to Howard T. Ennis (100% State)	95-36-00	-	700,000	-	-	-	700,000
Cape Henlopen, Construct 720 Student ES (60/40)	95-17-00	331,900	-	-	-	-	331,900
Cape Henlopen, Land Acquisition for 720 Student ES (60/40)	95-17-00	1,575,000	-	-	-	-	1,575,000
Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	95-17-00	535,000	-	-	-	-	535,000
Cape Henlopen, Additions to Beacon MS (60/40)	95-17-00	65,000	-	-	-	-	65,000
Cape Henlopen, Additions to Mariner MS (60/40)	95-17-00	-	32,500	-	-	-	32,500
Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	95-17-00	-	200,000	-	-	-	200,000

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EDUCATION (continued)							
NCC VoTech, Replace Roof at Hodgson HS (64/36)	95-38-00	2,903,500	-	-	-	-	2,903,500
NCC VoTech, Replace Roof at DelCastle HS (64/36)	95-38-00	3,337,100	-	-	-	-	3,337,100
NCC VoTech, Roof Repairs Howard HS Skill Center (100% State)	95-38-00	-	60,000	-	-	-	60,000
Lake Forest, Renovate Lake Forest HS (66/34)	95-15-00	1,115,900	-	-	-	-	1,115,900
Lake Forest, Renovate W.T. Chipman MS (66/34)	95-15-00	22,500	-	-	-	-	22,500
Lake Forest, Renovate Central ES (66/34)	95-15-00	16,600	-	-	-	-	16,600
Lake Forest, Renovate South ES (66/34)	95-15-00	-	17,000	-	-	-	17,000
Lake Forest, Renovate East ES (66/34)	95-15-00	-	95,200	-	-	-	95,200
Lake Forest, Renovate North ES (66/34)	95-15-00	-	97,400	-	-	-	97,400
Polytech, Renovate Polytech HS (65/35)	95-39-00	1,820,000	-	-	-	-	1,820,000
Smyrna, Renovate Smyrna ES (67/33)	95-24-00	1,005,000	-	-	-	-	1,005,000
Smyrna, Renovate Clayton ES (67/33)	95-24-00	335,000	-	-	-	-	335,000
Smyrna, Renovate North Smyrna ES (67/33)	95-24-00	335,000	-	-	-	-	335,000
Smyrna, Renovate John Bassett Moore IS (67/33)	95-24-00	167,500	-	-	-	-	167,500
Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	95-24-00	670,000	-	-	-	-	670,000
Subtotal:		\$ 89,330,480	\$ 1,270,757	\$ -	\$ -	\$ -	\$ 90,601,237
GRAND TOTAL:		\$ 197,450,000	\$ 44,722,065	\$ 146,626,325	\$ 8,375,000	\$ 23,786,600	\$ 420,959,990

1	Woodbridge, Construct New 700 Student HS (72/28)	15,131,500	5,884,500	21,016,000
2	Sussex Technical, Renovate District Office (60/40)	590,200	393,500	983,700
3	Sussex Technical, Renovate HS Industrial Shops (60/40)	2,049,500	1,366,300	3,415,800
4	Sussex Technical, HS HVAC Renovations (60/40)	810,000	540,000	1,350,000
5	Polytech, Renovation/Additions to HS (75/25)	4,409,400	1,469,900	5,879,300
6	Seaford, Seaford Senior HS Addition (75/25)	8,202,500	2,734,200	10,936,700
7	Red Clay, Renovate A.I. DuPont HS (60/40)	5,433,000	3,622,000	9,055,000
8	Red Clay, Renovate Cab Calloway			
9	School of the Arts (60/40)	5,313,900	3,542,600	8,856,500
10	Red Clay, Construct 600 Student ES (60/40)	5,821,500	3,881,000	9,702,500
11	Capital, Kent County Community School (KCCS)			
12	Renovate Main Building (100% State)	1,546,462		1,546,462
13	Capital, Renovate Central Middle School			
14	KCCS (100% State)	818,822		818,822
15	Capital, Renovate Booker T. Washington ES			
16	KCCS (100% State)	3,273,916		3,273,916
17	Indian River, Renovations/Additions to North			
18	Georgetown ES (60/40)	1,272,000	848,000	2,120,000
19	Indian River, Renovations/Additions to East			
20	Millsboro ES (60/40)	447,600	298,400	746,000
21	Indian River, Renovations/Additions to Long			
22	Neck ES (60/40)	1,272,000	848,000	2,120,000
23	Subtotal \$102,516,600	\$36,503,500	\$139,020,100	
24			TOTAL	\$187,025,000
25			<u>Maximum</u>	
26	<u>Purpose</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
27	Minor Capital Improvement and Equipment	\$10,893,200		\$10,893,200
28	Architectural Barrier Removal	91,343		91,343

1	<u>Laurel, Construct 1,200 Student</u>			
2	<u>Combined ES (76/24)</u>	13,258,300	4,186,800	17,445,100
3	<u>Laurel, Selected Demo/Renovate MS (76/24)</u>	1,926,200	608,300	2,534,500
4	<u>Red Clay, Renovate Brandywine Springs ES (60/40)</u>	4,902,100	3,268,100	8,170,200
5	<u>Red Clay, Renovate Forest Oak ES (60/40)</u>	1,168,000	778,700	1,946,700
6	<u>Red Clay, Renovate Linden Hill ES (60/40)</u>	616,000	410,700	1,026,700
7	<u>Red Clay, Renovate Marbrook ES (60/40)</u>	678,500	452,300	1,130,800
8	<u>Red Clay, Renovate Mote ES (60/40)</u>	199,100	132,700	331,800
9	<u>Red Clay, Renovate Richardson Park ES (60/40)</u>	2,414,000	1,609,300	4,023,300
10	<u>Red Clay, Renovate Richey ES (60/40)</u>	298,300	198,900	497,200
11	<u>Red Clay, Renovate Shortlidge ES (60/40)</u>	636,200	424,200	1,060,400
12	<u>Red Clay, Renovate Warner ES (60/40)</u>	2,746,400	1,830,900	4,577,300
13	<u>Red Clay, Renovate A.I. DuPont MS (60/40)</u>	6,496,500	4,331,000	10,827,500
14	<u>Red Clay, Renovate Conrad MS (60/40)</u>	1,772,600	1,181,700	2,954,300
15	<u>Red Clay, Renovate Stanton MS (60/40)</u>	3,539,600	2,359,700	5,899,300
16	<u>Red Clay, Renovate Dickinson HS (60/40)</u>	7,386,300	4,924,200	12,310,500
17	<u>Red Clay, Construct 600 Student ES (60/40)</u>	4,818,700	3,212,500	8,031,200
18	<u>Capital, Renovate Booker T. Washington ES</u>			
19	<u>KCCS (100% State)</u>	7,639,137		7,639,137
20	<u>Indian River, Additions and Renovations to Georgetown</u>			
21	<u>ES/MS Complex (60/40)</u>	1,749,000	1,166,000	2,915,000
22	<u>Indian River, Additions and Renovations to</u>			
23	<u>East Millsboro ES (60/40)</u>	888,000	587,700	1,475,700
24	<u>Indian River, Additions and Renovations to</u>			
25	<u>Phillip Showell ES (60/40)</u>	636,000	424,000	1,060,000
26	<u>Indian River, Additions and Renovations to</u>			
27	<u>Selbyville MS (60/40)</u>	342,000	228,000	570,000
28	<u>Cape Henlopen, Construct 720 Student ES (60/40)</u>	331,900	221,300	553,200

1	<u>Cape Henlopen, Land Acquisition for</u>			
2	<u>720 Student ES (60/40)</u>	1,575,000	1,050,000	2,625,000
3	<u>Cape Henlopen, Sussex Consortium Additions to</u>			
4	<u>Beacon MS (100% State)</u>	535,000		535,000
5	<u>Cape Henlopen, Additions to Beacon MS (60/40)</u>	65,000	43,200	108,200
6	<u>Cape Henlopen, Additions to Mariner MS (60/40)</u>		21,700	21,700
7	<u>NCC VoTech, Replace Roof at Hodgson HS (64/36)</u>	2,903,500	1,633,200	4,536,700
8	<u>NCC VoTech, Replace Roof at DelCastle HS (64/36)</u>	3,337,100	1,877,100	5,214,200
9	<u>Lake Forest, Renovate Lake Forest HS (66/34)</u>	1,115,900	574,900	1,690,800
10	<u>Lake Forest, Renovate W.T. Chipman MS (66/34)</u>	22,500	11,600	34,100
11	<u>Lake Forest, Renovate Central ES (66/34)</u>	16,600	8,600	25,200
12	<u>Lake Forest, Renovate South ES (66/34)</u>		8,700	8,700
13	<u>Lake Forest, Renovate East ES (66/34)</u>		49,000	49,000
14	<u>Lake Forest, Renovate North ES (66/34)</u>		50,200	50,200
15	<u>Polytech, Renovate Polytech HS (65/35)</u>	1,820,000	980,000	2,800,000
16	<u>Smyrna, Renovate Smyrna ES (67/33)</u>	1,005,000	495,000	1,500,000
17	<u>Smyrna, Renovate Clayton ES (67/33)</u>	335,000	165,000	500,000
18	<u>Smyrna, Renovate North Smyrna ES (67/33)</u>	335,000	165,000	500,000
19	<u>Smyrna, Renovate John Bassett Moore IS (67/33)</u>	167,500	82,500	250,000
20	<u>Smyrna, Renovate Thomas D. Clayton</u>			
21	<u>Administration Building (67/33)</u>	670,000	330,000	1,000,000
22	<u>Subtotal</u>	<u>\$89,330,480</u>	<u>\$40,082,700</u>	<u>\$129,413,180</u>
23			<u>TOTAL \$197,450,000</u>	

24 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$59,041,000~~
25 ~~\$23,786,600~~ be appropriated to the following departments of the State and in the following amount for the
26 purposes set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by
27 June 30, ~~2016~~ 2017, shall revert to the General Fund of the State of Delaware.

28	Department, Agency or Instrumentality	Amount
29	Office of Management and Budget	\$3,903,374 <u>\$340,300</u>

1	Delaware Economic Development Office	30,650,000 <u>23,000,000</u>
2	<u>Delaware State Housing Authority</u>	350,000
3	State	295,000 <u>96,300</u>
4	<u>State</u>	9,000,000
5	<u>Natural Resources and Environmental Control</u>	12,160,126
6	<u>Safety and Homeland Security</u>	2,980,000
7	<u>Fire Prevention Commission</u>	52,500
8	TOTAL	\$59,041,000 <u>\$23,786,600</u>

9 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of
10 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$22,669,127.07~~ \$15,000,000 shall be
11 used in the following amount for the purpose set forth in the Section 1 Addendum to this Act:

	Amount
13 Legislative	
14 <u>LIS Upgrade</u>	<u>\$1,900,000</u>
15 Office of Management and Budget	
16 DelDOT General/Special Fund Transfer	\$ 2,560,000.00
17 Legislative Project	
18 (LIS Upgrade)	2,500,000.00
19 Minor Capital Improvement and Equipment	130,100
20 Capital Complex Exterior Lighting Upgrades	750,000
21 Delaware State Police Indoor Firing Range Roof	600,000
22 Health and Social Services	
23 Minor Capital Improvement and Equipment	3,499,400.00
24 DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000
25 DACSES Replacement and Equipment	1,949,900
26 Delaware Medicaid Enterprise System	750,000
27 Services for Children, Youth and Their Families	
28 Roof Renovations	2,400,000.00
29 Generator Replacements	1,836,000
30 Safety and Homeland Security	
31 New Castle County Law Enforcement Firing Range	200,000.00
32 AFIS Upgrade	1,636,000
33 Delaware National Guard	
34 Minor Capital Improvement and Equipment	1,000,000.07
35 Delaware Economic Development Office	
36 Diamond State Port	8,000,000.00
37 Natural Resources and Environmental Control	
38 High Hazard Dam and Dike Repair/Replacement	834,800.00
39 Park and Wildlife Area Rehabilitation/Critical Facilities	470,000.00
40 Fort Miles Museum	214,074.00
41 Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000

1	Critical Equipment for Operations	400,000
2	Owens Station	750,000

3	<u>Education</u>	
4	Milford, Milford HS Agricultural Barn	175,000.00
5	Appoquinimink, Silver Lake ES Roof MCI (60/40)	815,853.00

6 **TOTAL** ~~\$ 22,669,127.07~~ **\$15,000,000**

7 **Section 5. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
8 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in
9 excess of the balances below from the following General Fund projects and reauthorizes the funds to the departments
10 listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum to this Act.

11	Department, Agency or Instrumentality	Appropriation Code	Amount
12	<u>Delaware Economic Development Office</u>		
13	Dover Civic Center	1999-10-03-03-10067	\$ 602,098.23
14	Delaware Civic Center	2005-10-03-03-10068	300,000.00
15	<u>Office of Management and Budget</u>		
16	Delaware Stadium Corp	2012-10-02-11-10914	\$79,326.98
17	Psych Hosp Def Maint	2009-10-02-50-10048	47,553.12
18	Fire Service Center	2012-10-02-50-10923	9,927.20
19	<u>State Treasurer</u>		
20	GF Cap Reprogramming	2002-12-05-03-10090	43,472.86
21	<u>Finance</u>		
22	Video Lottery	2014-25-07-01-10244	3,000,000.00
23	<u>Services for Children, Youth and Their Families</u>		
24	DSCYF Maintenance and Restoration	2012-37-0115-10121	668.50
25	<u>Natural Resources and Environmental Control</u>		
26	Lewes Facility Improvements	2007-40-03-04-10147	106,210.56
27	<u>Safety and Homeland Security</u>		
28	Twin Engine Helicopter	2012-45-01-01-10162	9.16
29	<u>Fire Prevention Commission</u>		
30	Hydraulic Rescue Tools	2013-75-02-01-10169	431.56
31	<u>Education</u>		
32	<u>Minor Capital Improvement</u>		
33	and Equipment	2002-95-01-01-10017	246,075.38
34	TOTAL	\$ 902,098.23	\$3,533,675.32

35	(b) Department, Agency or Instrumentality	Amount
36	<u>Delaware Economic Development Office</u>	
37	Kent County Sports Complex	\$ 902,098.23

1	<u>Office of Management and Budget</u>	
2	<u>Architectural Barrier Removal</u>	\$ 150,000.00
3	<u>Delaware Economic Development Office</u>	
4	<u>Delaware Strategic Fund</u>	3,000,000.00
5	<u>Natural Resources and Environmental Control</u>	
6	<u>Rutherford Flood Mitigation</u>	111,575.32
7	<u>Fire Prevention Commission</u>	
8	<u>Hydraulic Rescue Tools</u>	30,000.00
9	<u>Education</u>	
10	<u>Cape Henlopen, Additions to Mariner MS (60/40)</u>	32,500.00
11	<u>Lake Forest, Renovate South ES (66/34)</u>	17,000.00
12	<u>Lake Forest, Renovate East ES (66/34)</u>	95,200.00
13	<u>Lake Forest, Renovate North ES (66/34)</u>	97,400.00
14	TOTAL	\$ 902,098.23 \$3,533,675.32

15 **Section 6. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
16 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in
17 excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in
18 subsection (b) of this section, according to the purposes in the Section 1 Addendum to this Act.

19	<u>Department, Agency or Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
20	<u>Office of Management and Budget</u>		
21	<u>K-12 School Construction</u>	2013-10-02-11-25099	\$3,608,329.24
22	<u>Legal</u>		
23	<u>Consumer Protection Fund</u>	2014-15-00-00-30006	3,000,000.00
24	<u>Natural Resources and Environmental Control</u>		
25	<u>HSCA</u>	2014-40-00-00-30078	3,000,000.35
26	<u>Safety and Homeland Security</u>		
27	<u>State Bureau of Identification</u>	2014-45-00-00-30003	1,000,000.00
28	<u>Education</u>		
29	<u>Minor Capital Improvement</u>	2014-95-01-01-20060	60,327.41
30		<u>TOTAL</u>	<u>\$10,668,657.00</u>

31	<u>(b) Department, Agency or Instrumentality</u>	<u>Amount</u>
32	<u>Office of Management and Budget</u>	
33	<u>Local Law Enforcement Laptop Replacement</u>	\$232,978.00
34	<u>Local Law Enforcement Mobile Fingerprint Units</u>	231,200.00
35	<u>City of Wilmington Paving Projects</u>	550,000.00
36	<u>AFIS Upgrades</u>	1,000,000.00

1	<u>Delaware Economic Development Office</u>	
2	<u>Diamond State Port Corporation</u>	250,000.00
3	<u>Kalmar Nyckel Dock Improvements</u>	475,000.00
4	<u>State</u>	
5	<u>Museum Maintenance</u>	3,700.00
6	<u>Finance</u>	
7	<u>Drinking Water State Revolving Fund</u>	1,485,600.00
8	<u>Health and Social Services</u>	
9	<u>Mammography Van</u>	310,000.00
10	<u>Natural Resources and Environmental Control</u>	
11	<u>Shoreline and Waterway Management</u>	1,540,500.00
12	<u>Critical Equipment for Operations</u>	340,000.00
13	<u>Owens Station</u>	10,000.00
14	<u>Rutherford Flood Mitigation</u>	121,022.00
15	<u>Dragon Run Flood Mitigation</u>	500,000.00
16	<u>Fort Miles Gun Mounting</u>	150,000.00
17	<u>Conservation Cost Share</u>	1,500,000.00
18	<u>Clean Water State Revolving Fund</u>	1,400,000.00
19	<u>Safety and Homeland Security</u>	
20	<u>New Castle County Law Enforcement Firing Range</u>	200,000.00
21	<u>Agriculture</u>	
22	<u>New Castle County Farmland Initiative</u>	300,000.00
23	<u>Education</u>	
24	<u>Architectural Barrier Removal</u>	68,657.00
25		<u>TOTAL</u> <u>\$10,668,657.00</u>

26 **Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state
27 law, the General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not
28 in excess of the balances below from the following One-Time Special Funds and reauthorizes the funds to the
29 departments listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

30	<u>Department, Agency, or Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
31	<u>Office of Management and Budget</u>		
32	<u>New Jobs Infrastructure</u>	2012-10-02-11-25119	\$12,495,500.00
33	<u>Services for Children, Youth and Their Families</u>		
34	<u>Ball Cottage</u>	2012-37-01-15-25107	174,232.68
35			<u>TOTAL</u> <u>\$12,669,732.68</u>

36	<u>(b) Department, Agency, or Instrumentality</u>	<u>Amount</u>
37	<u>Delaware Economic Development Office</u>	
38	<u>Delaware Cyber Initiative</u>	\$3,000,000.00

1	<u>Federal Research and Development Matching Grant Program</u>	2,000,000.00
2	<u>Riverfront Development Corporation</u>	3,150,000.00
3	<u>State</u>	
4	<u>Museum Maintenance</u>	100,000.00
5	<u>Harrington Armory Improvements</u>	74,000.00
6	<u>Natural Resources and Environmental Control</u>	
7	<u>Tax Ditches</u>	1,148,700.00
8	<u>Delaware Bayshore Initiative</u>	500,000.00
9	<u>Owens Station</u>	190,000.00
10	<u>Rutherford Flood Mitigation</u>	47,132.68
11	<u>New Castle County Carousel Park Improvements</u>	250,000.00
12	<u>City of Wilmington Jesse Samluk Park</u>	450,000.00
13	<u>City of New Castle Pier</u>	800,000.00
14	<u>Debris Pits</u>	749,900.00
15	<u>Education</u>	
16	<u>Indian River, Repairs to Howard T. Ennis (100% State)</u>	10,000.00
17	<u>Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at</u>	
18	<u>720 student ES (100% State)</u>	200,000.00
19	<u>TOTAL</u>	<u>\$12,669,732.68</u>

20 **Section 8. Bond Premium Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
21 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balance, not in excess
22 of the balance below from the following Bond Premium Funds and reauthorizes the funds to the department listed in
23 subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

24	<u>Department, Agency, or Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
25	<u>Education</u>		
26	<u>Appoquinimink, Silver Lake ES Roof MCI</u>	<u>2014-95-29-00-59915</u>	<u>\$ 238,753.84</u>
27		<u>TOTAL</u>	<u>\$ 238,753.84</u>

28	<u>(b) Department, Agency, or Instrumentality</u>	<u>Amount</u>
29	<u>Education</u>	
30	<u>Indian River, Repairs to Howard T. Ennis (100% State)</u>	<u>\$ 238,753.84</u>
31		<u>TOTAL</u>

32 **Section 9. Transfers to the State Treasurer's Agency Bond Reversion Account.**

33	<u>Project</u>	<u>Project Appropriation Code</u>	<u>Amount</u>
34	<u>Capital Parking/Security</u>	<u>2006-10-02-50-50027</u>	<u>\$ 91,490.91</u>
35	<u>Correction MCI/Equipment</u>	<u>2003-10-02-50-50044</u>	<u>777.50</u>
36	<u>Bridgeville Library</u>	<u>2010-20-08-01-50019</u>	<u>151,104.30</u>

1	<u>Seaford District Library</u>	<u>2009 20 08 01 50230</u>	<u>68,129.25</u>
2	<u>South Coastal Library</u>	<u>2008 20 08 01 50234</u>	<u>25,406.81</u>
3	<u>Georgetown Library</u>	<u>2010 20 08 01 50352</u>	<u>154,709.61</u>
4	<u>DE Seashore Facility Enhancements</u>	<u>2006 40 03 02 50047</u>	<u>3,172.61</u>
5	<u>Hydraulic Tools</u>	<u>2010 75 02 01 50053</u>	<u>190.00</u>
6	<u>Kent County Court Complex</u>	<u>2011-10-02-50-50076</u>	<u>\$3,379.70</u>
7	<u>Kent County Court Complex</u>	<u>2012-10-02-50-50076</u>	<u>62,777.23</u>
8	<u>Kent County Court Complex</u>	<u>2012-10-02-50-50077</u>	<u>1,094,725.42</u>
9	<u>Sussex County Courthouse</u>		
10	<u>Roof Replacement</u>	<u>2012-10-02-50-50372</u>	<u>353,415.62</u>
11	<u>Dover Public Library</u>	<u>2012-20-08-01-50052</u>	<u>278,546.24</u>
12	<u>North Wilmington Library</u>	<u>1996-20-08-01-50098</u>	<u>300,000.00</u>
13	<u>Bear Public Library</u>	<u>2012-20-08-01-50100</u>	<u>378,686.05</u>
14	<u>New Castle Library</u>	<u>2011-20-08-01-50102</u>	<u>21,761.39</u>
15		TOTAL	<u>\$494,980.99</u> <u>\$2,493,291.65</u>

16 **Section 10. Transfer from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding the
17 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of
18 \$2,493,295.52 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following department
19 in the following amount for the purpose set forth in the Section 1 Addendum to this Act.

20	<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
21	<u>Delaware Economic Development Office</u>	
22	<u>Diamond State Port Corporation</u>	<u>\$ 2,000,000.00</u>
23	<u>State</u>	
24	<u>Claymont Public Library</u>	<u>100,000.00</u>
25	<u>Education</u>	
26	<u>Indian River, Repairs to Howard T. Ennis (100% State)</u>	<u>393,295.52</u>
27		<u>TOTAL \$ 2,493,295.52</u>

28 **Section 11. Transfer to the State Treasurer’s School Bond Reversion Account.**

29	<u>Project</u>	<u>Project Appropriation Code</u>	<u>Amount</u>
30	<u>Renovate Reilly Brown ES</u>	<u>2008 95 10 00 50144</u>	<u>\$.26</u>

1	Renovate/Add to McIlvane ES	2009 95 10 00 50326	.27
2	Renovate South ES	2008 95 15 00 50146	972.19
3	Harlan ES	2010 95 31 00 50053	44.56
4	Renovate Talley MS	2005 95 31 00 50213	140.00
5	Renovate HB Dupont MS	2007 95 32 00 50128	.19
6	Renovate Bancroft IS	2005 95 33 00 50169	2,973.00
7	Renovate Christiana HS	2006 95 33 00 50174	117.98
8	Renovate Maclary ES	2006 95 33 00 50197	3.20
9	Renovate Castle Hills	2010 95 34 00 50342	6,289.60
10	MCI	2010 95 75 00 50022	.03
11	MCI	2010-95-10-00-50022	\$.01
12	MCI	2010-95-17-00-50022	1,626.30
13	Colwyck Elementary School	2011-95-34-00-50111	6,045.06
14	Appoquinimink, Silver Lake ES Roof MCI	2014-95-29-00-50428	113,747.00
15		TOTAL	\$ 10,541.28 <u>\$121,418.37</u>

16 **Section 12. Transfer to the Local School District Debt Service Account.** Notwithstanding the provisions
17 of any other state law, the State Treasurer shall transfer, as funds become available, the sum of ~~\$3,581.69~~ \$2,645.39
18 from the State Treasurer’s School Bond Reversion Account (1994-12-05-03-50229) to the following departments in
19 the following amounts for the purposes set forth in the Section 1 Addendum to this Act:

20	Department, Agency or Instrumentality	Amount
21	Department of Education	
22	(Caesar Rodney School District Debt Service)	\$.11
23	(Lake Forest School District Debt Service)	194.44
24	(Brandywine School District Debt Service)	73.82
25	(Red Clay School District Debt Service)	.08
26	(Christina School District Debt Service)	1,237.67
27	(Cape Henlopen School District Debt Service)	\$ 650.52
28	(Colonial School District Debt Service)	2,075.57 <u>1,994.87</u>

TOTAL \$ ~~3,581.69~~ \$ 2,645.39

Section 13. Transfer from the State Treasurer’s School Bond Reversion Account. Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$117,950.64 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50229) to the following department in the following amount for the purpose set forth in the Section 1 Addendum to this Act.

<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
<u>Education</u>	
<u>Indian River, Repairs to Howard T. Ennis (100% State)</u>	<u>57,950.64</u>
<u>NCC VoTech, Roof Repairs at Howard HS Skill Center (100% State)</u>	<u>60,000.00</u>
<u>TOTAL</u>	<u>\$ 117,950.64</u>

Section 14. Continuing Appropriations. For the fiscal year ending June 30, ~~2013~~ 2014, any sums in the following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2014~~ 2015.

<u>Fiscal Year</u>	<u>Appropriation</u>	<u>Remarks</u>
2009	10-02-05-10004	Technology Fund
2009	10-02-05-50006	800 MHZ
2007	10-02-06-50014	Advanced Planning
2012	10-02-11-10228	Local Law Enforcement
2012	10-02-11-10914	Delaware Stadium Corp
2012	10-02-11-50369	New Jobs Infrastructure
2012	10-02-50-10017	MCI/OMB
2011/12	10-02-50-10020	MCI/Judicial
2011/12	10-02-50-10023	MCI/DHSS
2011/12	10-02-50-10025	MCI/DSHS
2012	10-02-50-10026	MCI/State
2011/12	10-02-50-10027	MCI/DSCYF
2011/12	10-02-50-10031	MCI/Correction
2011	10-02-50-10040	Environmental Compliance
2011	10-02-50-10041	Architectural Barrier
2009	10-02-50-10048	Psych Hosp Def Maint
2011	10-02-50-10051	Veterans Home
2011	10-02-50-10228	Local Law Enforcement
2012	10-02-50-10911	Troop 7, Lewes
2012	10-02-50-10923	Fire Service Center
2006	10-02-50-50027	Capital Parking/Security
2003/11	10-02-50-50044	Correction MCI/Equipment
2011	10-02-50-50045	DPC Roof Replacement
2006	10-02-50-50071	Howard R. Young Center
2009/2011/12	10-02-50-50076	Kent County Courthouse
2012	10-02-50-50077	Kent County Courthouse
2011	10-02-50-50239	HRYCI Masonry Restoration
2007	10-02-50-50241	Stockley Medical Center
2011/12	10-02-50-50247	New Kitchen at HRYCI
2011	10-02-50-50249	MCI National Guard

1	2009	10-02-50-50309	Starc Headquarters
2	2010/2011	10-02-50-50350	MCI & Equipment
3	2012	10-02-50-50362	Roof Replacement - Correction
4	2012	10-02-50-50363	Troop 3, Camden
5	2012	10-02-50-50370	Roof Replacement - DHSS
6	2012	10-02-50-50372	SCCH Roof Replacement
7	1999	10-03-03-10067	Dover Civic Center
8	2005	10-03-03-10068	Delaware Civic Center
9	2011	10-03-03-10102	Health Sciences Alliance
10	2002	12-05-03-10090	GF Cap Reprogramming
11	1994	12-05-03-50015	Agency Reversions
12	1994	12-05-03-50229	School Reversions
13	2012	15-01-01-10004	Technology
14	2010	20-08-01-50019	Bridgeville Library
15	2012	20-08-01-50052	Dover Public Library
16	2002	20-08-01-50065	Harrington Public Library
17	1996	20-08-01-50098	North Wilmington Library
18	2012	20-08-01-50100	Bear Public Library
19	2007	20-08-01-50101	NCC South
20	2011	20-08-01-50102	New Castle Library
21	2009	20-08-01-50230	Seaford District Library
22	2008	20-08-01-50234	South Coastal Library
23	2012	20-08-01-50265	Greenwood Public Library
24	2011	20-08-01-50266	Claymont Branch Library
25	2010	20-08-01-50352	Georgetown Library
26	2012	20-08-01-50364	Duck Creek Library
27	2011	35-10-01-50048	DACSES Replacement
28	2012	37-01-15-10121	Maintenance and Restoration
29	2011	37-01-50-10065	Family & Children Trac
30	2011/2012	38-01-40-10118	Maintenance & Restoration
31	2012	40-01-01-10017	MCI
32	2006	40-01-01-10127	Energy Efficiency
33	2012	40-01-01-50367	State Bike Route
34	2008	40-01-06-10152	Combined Sewer Overflow
35	2006	40-03-02-50047	DE Seashore Facility Enhancements
36	2012	40-03-02-50366	Redevelopment/Strategies
37	2004/05	40-03-03-10129	Dams/Water Control
38	2006	40-03-04-10140	Little Mill Creek
39	2007	40-03-04-10147	Lewes Facil. Improveme
40	2003	40-03-04-50224	Resource Conserv & Dev
41	2012	45-01-01-10162	Twin Engine Helicopter
42	2010	55-05-00-95401	FHWA
43	2010	55-05-00-95402	FTA
44	2010	55-05-00-95403	Federal-Other
45	2010/11/12	55-05-00-95601	Grants & Allocations
46	2010/11/12	55-05-00-97301	Transit System
47	2010/11/12	55-05-00-97601	Support System
48	2010/11/12	55-05-00-97701	Road System
49	2010	55-05-00-97801	GARVEE Fund
50	2010	75-02-01-50053	Hydraulic Tools
51	2011	76-01-01-50268	New Dagsboro Readiness Center
52	2011	90-01-01-50269	Chrysler Site
53	2009/2012	90-03-01-10017	MCI
54	2010/11	90-03-01-50350	MCI & Equipment

1	<u>2012</u>	90-04-01-10211	<u>Asset Preservation</u>
2	<u>2012</u>	90-04-01-10212	<u>Excellence Through Technology</u>
3	2010/11	90-04-01-50354	College Asset Pres Pro
4	<u>2012</u>	90-04-02-10174	<u>Campus Improvements</u>
5	2011	90-04-02-50271	Owens Campus Improvements
6	2006	90-04-04-50235	Stanton Campus Expansion
7	<u>2012</u>	90-04-05-10174	<u>Campus Improvements</u>
8	2007/11	90-04-05-50235	Stanton Campus Expansion
9	2002/11	95-01-01-10017	MCI
10	2011	95-01-01-10041	Architectural Barrier
11	<u>2010</u>	95-10-00-50022	<u>MCI</u>
12	2008	95-10-00-50144	Ren Reily Brown ES
13	2011	95-10-00-50276	CR Renovate Alan Frear
14	<u>2011</u>	95-10-00-50335	<u>Renovate WB Simpson ES</u>
15	2009	95-10-00-50326	Renovate/Add to McIlvane ES
16	<u>2011/12</u>	95-13-00-50285	<u>Capital Construct New</u>
17	2011	95-13-00-50294	Capital Maintenance
18	2011	95-13-00-50295	Capital Professional C
19	<u>2012</u>	95-13-00-50299	<u>William Henry MS Campus</u>
20	<u>2012</u>	95-13-00-50376	<u>Construct Playgrounds BT</u>
21			<u>Washington</u>
22	2010	95-15-00-50022	MCI
23	2010	95-15-00-50135	Ren Lake Forest HS
24	2008	95-15-00-50146	Renovate South ES
25	<u>2012</u>	95-16-00-50381	<u>Construct Combined MS/HS</u>
26	<u>2012</u>	95-17-00-10178	<u>Asbestos</u>
27	<u>2010</u>	95-17-00-50022	<u>MCI</u>
28	<u>2012</u>	95-17-00-50384	<u>Renovate/Roof/HVAC - Frederick</u>
29			<u>Thomas Bldg</u>
30	2011	95-18-00-50139	Renovate Milford HS
31	<u>2011</u>	95-23-00-10041	<u>Architectural Barrier</u>
32	2011	95-23-00-50280	Seaford Orthopedic HC Wing
33	<u>2012</u>	95-24-00-50091	<u>Roofing Systems</u>
34	2010	95-24-00-50113	Renovate Smyrna HS
35	2007	95-24-00-50263	<u>Construct 600 Pupil ES</u>
36	2010/2011	95-24-00-50297	Construct 600 Pupil IS
37	<u>2012</u>	95-29-00-50000	<u>Renovate Townsend ES</u>
38	2011	95-29-00-50032	Const Early Childhood Center
39	2011	95-29-00-50041	Construct 840 Pupil ES
40	2010	95-29-00-50329	Ren & Add Middletown H
41	2010/11	95-29-00-50336	Renovate Cedar Lane ES
42	<u>2012</u>	95-29-00-50375	<u>Renovate/Addition Olive B Loss ES</u>
43	2009	95-31-00-10017	MCI
44	2010	95-31-00-50022	MCI
45	2008	95-31-00-50039	Construct 600 Pupil ES
46	2010	95-31-00-50053	Harlan ES
47	2008	95-31-00-50127	Renovate Hanby MS
48	<u>2008</u>	95-31-00-50141	<u>Renovate P.S. DuPont ES</u>
49	2007	95-31-00-50176	Renovate District Offices
50	2005	95-31-00-50213	Renovate Talley MS
51	2011	95-31-00-50274	Brandywine Construct O
52	2010	95-31-00-50284	Construct 66000 Sq Ft
53	2011	95-31-00-50298	Brandywine Replace Bra
54	2009	95-31-00-50327	New Transportation Fac

1	2010	95-31-00-50357	Demolish Bush School
2	2010	95-31-00-50358	Trans Fac (Local Only)
3	2007	95-32-00-50128	Renovate HB Dupont MS
4	2006	95-33-00-50040	<u>Construct</u> 800 Pupil MS
5	2006	95-33-00-50104	New MS
6	2005	95-33-00-50169	Renovate Bancroft IS
7	2006	95-33-00-50174	Renovate Christiana HS
8	2006	95-33-00-50197	Renovate Maclary ES
9	2008	95-33-00-50322	Porter Road
10	2009/10	95-33-00-50330	Restart Porter Road ES
11	2011	95-34-00-50111	Colwyck ES
12	2008	95-34-00-50124	George Reed MS
13	2009	95-34-00-50152	Ren William Penn HS
14	2010	95-34-00-50342	Renovate Castle Hills
15	2012	95-35-00-50383	Construct 700 Pupil HS
16	2012	95-38-00-50385	Renovate Howard HS
17	2012	95-39-00-50391	Renovate/Addition Polytech HS
18	2012	95-40-00-50387	Ren Site/Bus Ent Sussex Tech HS
19	2012	95-40-00-50388	Renovate HVAC Sussex Tech HS
20	2007/08/2010	95-51-00-50240	Replace Sterck
21	2009	95-51-00-50328	Sterck School
22	2010	95-53-00-50348	Renovate John G. Leach
23	2010	95-67-00-50022	MCI
24	2010	95-75-00-50022	MCI
25	2010	95-79-00-50022	MCI
26	2010	95-82-00-50022	MCI

27 **Section 15. Abandoned Property.** For the fiscal year ending June 30, 2015, 29 Del. C. § 6102(s) shall be
28 waived.

29 **Section 16. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.
30 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are
31 shown noting insertions by underlining and deletions by strike through.

32 **Section 17. Open Space Funding.** Notwithstanding the provisions of 30 Del. C. § 5423(b)(2) and §
33 5423(c)(1), on or before December 15, ~~2013~~ 2014, the State shall transfer ~~\$6,000,000~~ \$2,000,000 of realty transfer
34 taxes to the Project Account in the Delaware Land and Water Conservation Trust Fund.

35 **Section 18. Farmland Preservation Funding.** Notwithstanding the provisions of 30 Del. C. § 5426 for the
36 fiscal year ending June 30, ~~2014~~ 2015, the State shall transfer ~~\$6,000,000~~ \$2,000,000 of realty transfer taxes to the
37 Farmland Preservation Fund maintained under 3 Del. C. § 905(a).

38 **Section 19. Energy Efficiency Investment Fund.** Notwithstanding the provisions of 30 Del. C. § 5502(f),
39 for the fiscal year ending June 30, ~~2014~~ 2015, the State shall transfer ~~\$3,400,000~~ \$1,000,000 to the Energy Efficiency
40 Investment Fund as established by 29 Del. C. § 8030.

1 **Section 20. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
2 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
3 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
4 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
5 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
6 responsibilities.

7 **Section 21. First State Preservation Revolving Fund, Inc.** For Fiscal Year ~~2014~~ 2015, First State
8 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
9 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

10 **Section 22. Downtown Milford Inc.** Any Community Redevelopment Fund appropriations to Downtown
11 Milford Inc. - Structural and Façade Improvements may be used for private businesses and residences, as well as
12 institutional residences provided said properties are within the Downtown Milford project area.

13 **Section 23. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
14 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
15 redevelopment projects within the Town of Laurel.

16 **Section 24. Community Redevelopment Fund Match.** Notwithstanding the provisions of 29 Del. C. §
17 6102A, any unexpended Community Redevelopment Funds awarded to the Hockessin Community Center in Fiscal
18 Years 2004 and 2005 shall not require a local match.

19 **Section 25. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
20 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
21 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially
22 funded with state and/or local funds, including bond funds. The format and information required in these quarterly
23 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be
24 developed by the Office of Management and Budget and include information as needed by the Department of Finance,
25 Treasurer's Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming
26 fiscal year.

27 **Section 26. Notification.** The Director of the Office of Management and Budget and Controller General
28 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.

1 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President
2 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

3 **Section 27. Bear Babe Ruth.** Notwithstanding any provision or requirement of the public trust doctrine or
4 10 Del. C. c. 62, and without the necessity of compliance therewith, New Castle County is hereby authorized to
5 transfer to Bear Babe Ruth all rights, title and interest in that certain tract, piece, parcel or parcels of land known as
6 Lot 3, Wrangle Hill Elementary School, containing 68.008 acres, more or less, and having Tax Parcel No. 12-013.00-
7 081, as were conveyed to New Castle County by deed of Premcor Refining Group Inc. (Premcor) dated March 12,
8 2007, or by any subsequent deed or consent executed by a successor or assign of Premcor, subject to the condition that
9 such property be used by Bear Babe Ruth for the sole purpose of establishing, operating and maintaining thereon a
10 public park for open space, park or outdoor recreational uses.

11 **Section 28. Escheat - Special Funds.** For Fiscal Year ~~2014~~ 2015, in which General Fund deposits equal
12 ~~\$514,000,000~~, \$554,000,000, the Secretary of Finance shall transfer any and all additional receipts received to a
13 holding account entitled “Escheat - Special Fund”. The Joint Legislative Committee on the Capital Improvement
14 Program shall allocate these additional receipts as part of the Fiscal Year ~~2015~~ 2016 Joint Legislative Committee on
15 the Capital Improvement Act among the following funds:

- 16 (a) The K-12 Construction Fund;
- 17 (b) The Debt Reduction Fund; and
- 18 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

19 **Section 29. Consumer Protection Fund.** Amend 6 Del. C. § 2527(c) by making insertions as shown by
20 underlining and deletions as shown by strike through as follows:

- 21 (c) At the end of any fiscal year, if the balance in the Consumer Protection Fund exceeds ~~\$300,000~~
22 \$3,000,000, the excess shall be withdrawn from the Consumer Protection Fund and deposited in the General Fund.

23 **Section 30. Higher Education Research and Education.** The Section 1 Addendum to this Act makes
24 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
25 Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit
26 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
27 permits the departments, within the limits of funding provided to support research and education efforts to enter into
28 agreements directly with the University of Delaware, Delaware State University and Delaware Technical and

1 Community College. This authorization is limited to conducting basic or applied research; transferring knowledge
2 regarding scientific and technological advancements; and providing practical training to the state and local
3 governments in the application of science or technology, and encourages the departments to consider these three
4 institutions as the resource of first resort in meeting any of their research and/or educational needs.

1 JUDICIAL

2 **Section 31. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially
8 innovative solutions to these court facility space issues. The working group shall engage with the Delaware State Bar
9 Association to obtain input from practitioners who practice in the affected courts in Kent and Sussex County regarding
10 the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable
11 proximity to their residences, and what combination of courthouses will accomplish that goal in the manner most cost-
12 effective to taxpayers in the long term. For the same reason, the working group will obtain input from other state
13 agencies that provide services related to litigants in the affected courts in Kent and Sussex County, to consider whether
14 the co-location of offices would be helpful to those receiving services and be more efficient for state taxpayers in the
15 long term. The Committee shall submit its report to the Chief Justice, Director of the Office of Management and
16 Budget, and Controller General, no later than December 31, 2014.

17 **Section 32. Judicial MCI.** The Section 1 Addendum to this Act provides \$705,000 to the Judiciary for
18 Minor Capital Improvements and Equipment. Of this amount, \$22,000 shall be made available for converting existing
19 open office space for the Office of Conflicts Counsel to convert said space into three separate offices.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 33. Office of Management and Budget Minor Capital Improvement and Equipment.** The
3 Section 1 Addendum to this Act appropriates \$3,872,870 to the Office of Management and Budget for Minor Capital
4 Improvement projects. Of this amount, \$75,000 shall be used for the New Castle County Fire School Renovations and
5 \$65,000 shall be used for the Kent County Fire School Classroom Wall Replacement.

6 **Section 34. Construction Management.** Notwithstanding any other state law, the Office of Management
7 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of
8 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of
9 equipment, including projects that are funded in any MCI and Equipment line or any MCI line, OMB shall transfer the
10 appropriate funding necessary to purchase the equipment to the agency for which the equipment is being purchased.
11 The appropriate amount of funding shall be determined and agreed to by OMB and the agency for which the
12 equipment is being purchased by September 1 of each fiscal year. For those projects for which the appropriation is
13 passed to an entity and for which the State is not a party to the construction contract, OMB shall provide technical
14 assistance.

15 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
16 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals
17 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project
18 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when
19 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any
20 unencumbered authorization balance shall revert. In no case shall this Section empower the Appeals Board to allow
21 for the expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall
22 notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the
23 Appeals Board.

24 (b) The use of Minor Capital Improvement and Equipment funds in order to ensure completion of a Major
25 Capital Improvement project involving construction of a new facility is prohibited unless the use of such funds are
26 necessary due to a legal settlement or emergency or unforeseen conditions as determined by the Director of the Office
27 of Management and Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the
28 Capital Improvement Program.

1 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

2 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
3 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
4 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the
5 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

6 **Section 35. Craft Training.** The Office of Management and Budget (OMB) may, in its discretion, engage
7 in one public works procurement utilizing a craft training program. OMB may determine the parameters and processes
8 for any such procurement process and contract. Should OMB engage in such a public works procurement as set forth
9 herein, upon its completion, OMB shall report to the Joint Legislative Committee on the Capital Improvement
10 Program with an assessment of said procurement including, but not limited to, cost-savings, project quality and worker
11 safety.

12 **Section 36. Construction Manager.** It is the intent of the General Assembly that all public works projects,
13 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
14 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
15 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
16 names the Construction Manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
17 are in effect for projects which utilize Construction Manager.

18 **Section 37. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
19 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
20 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
21 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
22 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
23 Department to include the Director of Facilities Management, the Director of the Office of Management and Budget
24 and their designee. The Executive Committee shall work in conformation with existing construction oversight
25 guidelines as written in Section 22 of this Act. The Executive Committee is hereby empowered to:

26 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
27 facility;

1 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
2 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

3 (c) Ensure that new construction and/or renovations are completed on schedule; and

4 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

5 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
6 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by
7 either the Judicial Branch or recommended by the Office of Management and Budget for the Judicial Branch where
8 the total project cost estimate exceeds \$10,000,000.

9 **Section 38. Minor Capital Improvement and Equipment Supplement - Office of Management and**
10 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
11 amount allocated to the Office of Management and Budget's MCI annual budget may be expended to enter into
12 contractual agreements for project representatives and associated administrative support to ensure adequate oversight
13 of state construction projects. The Director of the Office of Management and Budget is directed to provide an
14 itemized budget for this amount to the Controller General by August 1 of each fiscal year, and expenditure reports to
15 the Controller General by December 1 and June 1 of each fiscal year.

16 **Section 39. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
17 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall
18 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle
19 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and
20 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds
21 of such courthouse or judicial building or facility.

22 **Section 40. Sale of Surplus Property.** Notwithstanding the provisions of any law to the contrary, the
23 Director of the Office of Management and Budget is authorized to solicit buyers, lessors or developers and negotiate
24 the sale, long or short-term lease, development or adaptation of the state-owned building and parking lot, commonly
25 known as the Bank of America Building and State Employee Workforce Education and Training Center, located on
26 the block bounded by French, 9th, 10th and Walnut Streets in Wilmington. Net proceeds resulting from a sale, lease,
27 development or reuse of the building and/or parking lot shall be deposited to the General Fund. The Director of the
28 Office of Management and Budget must receive approval from the Co-Chairs of the Joint Legislative Committee on

1 the Capital Improvement Program prior to executing an agreement of sale, lease, development or use of the building or
2 parking lot for other than state agencies. The Director of the Office of Management and Budget is authorized to solicit
3 buyers, lessors, developers and others who may enable the sale, development, lease or reuse of the property directly,
4 use public advertisement, auction, reverse auction, sealed bids or issue requests for information and requests for
5 proposals. During Fiscal Year ~~2014~~ 2015, the Director of the Office of Management and Budget may identify
6 additional state-owned real property that, with the concurrence of the Co-Chairs of the Joint Legislative Committee on
7 the Capital Improvement Program and the Controller General, may be sold, leased or developed pursuant to the
8 provisions of this section.

9 **Section 41. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary, the
10 Office of Management and Budget, Department of Safety and Homeland Security and the Department of Technology
11 and Information shall jointly develop and maintain specifications and standards for card access security systems for all
12 state facilities. Security system communications using state infrastructure will observe enterprise standards and
13 policies as defined by Department of Technology and Information pursuant to 29 Del. C. c. 90. The specifications and
14 standards shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent
15 central and local administration of card access functions and shall include a registry of approved card readers and
16 associated hardware required to implement card access security systems. It is the intent of this section to authorize
17 Office of Management and Budget, Department of Safety and Homeland Security and Department of Technology and
18 Information to jointly select a single supplier, manufacturer or technology of access cards and security management
19 software for use by all state agencies. The Office of Management and Budget, Department of Safety and Homeland
20 Security and Department of Technology and Information shall develop procedures and standards required for the
21 evaluation and approval of agency requests for new or modified security systems of any type. Before a state agency
22 may install a new security system or modify an existing system, the agency shall obtain the approval of the Office of
23 Management and Budget, Department of Safety and Homeland Security and Department of Technology and
24 Information.

25 **Section 42. Employing Delawareans Reporting Requirement.** The Section 1 Addendum to 78 Del. Laws,
26 c. 76 makes the following appropriations from One-Time Special Funds: \$10,000,000 to the University of Delaware;
27 \$10,000,000 to Delaware State University; \$10,000,000 to Delaware Technical and Community College; \$10,000,000

1 to the Delaware State Housing Authority; \$55,000,000 to New Jobs Infrastructure; and \$35,000,000 in Asset
2 Preservation. Expenditure of said funds shall be subject to the following provisions:

3 (a) Any public works or professional services contract (1) to which any agency, the University of Delaware,
4 Delaware State University or Delaware Technical and Community College is a party; (2) for which payment shall be
5 funded in whole or in part by monies hereunder; and (3) for which the probable cost is greater than the amount set by
6 the Contracting and Purchasing Advisory Council pursuant to 29 Del. C. § 6913.

7 (b) No bid for any contract hereunder shall be responsive unless the prospective bidder discloses its
8 reasonable, good-faith determination of (1) the number of employees reasonably anticipated to be employed on the
9 project; (2) the number and percentage of such employees who are bona fide legal residents of the State; (3) the total
10 number of employees of the bidder; and (4) the total percentage of employees of such bidder who are bona fide
11 residents of the State. To the extent subcontractors are to be employed in connection herewith, the bidder shall further
12 disclose its reasonable, good-faith determination of the number and percentage of employees of such subcontractor
13 who are bona fide legal residents of the State.

14 (c) All contractors awarded contracts hereunder shall submit a report to the Director of the Office of
15 Management and Budget setting forth the actual number and percentage of employees of such contractor who are bona
16 fide legal residents of the State. To the extent subcontractors are employed in connection with any such contractor, the
17 contractor shall further disclose the actual number and percentage of employees of such subcontractor who are bona
18 fide legal residents of the State. Such report shall be due on the earlier of 30 days from the completion of the project
19 or December 31 of each calendar year.

20 (d) For purposes of this section, "bona fide legal resident of this State" shall mean any resident who has
21 established residence of at least 90 days in the State.

22 (e) Notwithstanding anything to the contrary herein, this section shall not apply to any contract for which any
23 exception would apply pursuant to 29 Del. C. § 6904. Without limitation of the foregoing, if any provision of this
24 section conflicts or is inconsistent with any statute, rule or regulation of the federal government applicable to a project
25 or activity, the cost of which is to be paid or reimbursed in whole or in part by the federal government, and due to such
26 conflict or inconsistency the availability of federal funds may be jeopardized, such provision shall not apply to such
27 project or activity. Further, if any provisions of this section conflict or are inconsistent with 31 Del. C. c. 40, the
28 provisions of 31 Del. C. c. 40 shall prevail and govern.

1 **Section 43. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize
2 or approve the design-build contract mechanism for up to twelve (12) construction projects that are deemed necessary
3 by the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery
4 method under which a project owner, having defined its initial expectations to a certain extent, executes a single
5 contract for both architectural/engineering services and construction. The selection processes and other terms of such
6 contracts may vary considerably from project to project. The design-build entity may be a single firm, a consortium,
7 joint venture or other organization. However, the fundamental element of design-build delivery remains that one entity
8 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is
9 authorized to use this approach in completing its projects, subject to the following conditions:

10 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
11 Department of Labor, as provided in 29 Del. C. §6960, in conjunction with Federal prevailing wage rates
12 for such work; and

13 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
14 contracts: §6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment
15 not covered by contract specifications); §6962(d)(7) (equality of employment opportunity); and
16 §6962(d)(8)(9) (bonding requirements); and

17 (c) Any such contracts using federal funding shall conform to all applicable Federal laws and regulations
18 concerning design-build contracting.

19 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

20 **Section 44. Carvel State Office Building.** As office space becomes available on the 11th floor of the Carvel
21 State Office Building, the Director of the Office of Management and Budget shall consider Legislative space needs
22 when reallocating available space.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 **Section 45. Composites Research.** The Delaware Economic Development Office (DEDO) is authorized to
3 provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research
4 grants received that support the development and application of composite manufacturing technology for the benefit
5 of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the
6 receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of
7 the relevance of these research projects to Delaware industries' needs and their participation within said projects.

8 **Section 46. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
9 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
10 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

11 **Section 47. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
12 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
13 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

14 **Section 48. Council on Development Finance.** If DEDO makes an award not in agreement with the
15 recommendations of the Council on Development Finance, the Director of DEDO shall notify the Co-Chairs of the
16 Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall
17 include details of the actual award, the Council recommendations on the proposal and a justification for why DEDO
18 did not follow the recommendations of the Council.

19 **Section 49. New Markets Tax Credit Program.** In the event that the Director of DEDO and the Secretary
20 of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the
21 U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage
22 this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application
23 for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital
24 Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final
25 approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least
26 one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and
27 the selection process.

1 **Section 50. Delaware Cyber Initiative.** Section 1 Addendum to this Act appropriates \$3,000,000 for the
2 Delaware Cyber Initiative (DCI). This funding will accelerate the establishment of the DCI, provide a much needed
3 workforce for the many available jobs in this area, as well as provide a research location to attract top talent to
4 support the expansion of the State's current businesses. This funding will assist in the planning and design of the DCI
5 facility on the STAR campus, as well as other start-up costs. The DCI will be a continued partnership between the
6 State's higher education institutions (Delaware State University, Delaware Technical and Community College and the
7 University of Delaware), private sector partners and the State. Funding shall be transferred to the University of
8 Delaware.

9 **Section 51. Federal Research and Development Matching Grant Program.** The Section 1 Addendum
10 to this Act appropriates \$2,000,000 to support federal research and development grants to Delaware institutions. The
11 program will be administered through the Delaware Economic Development Office. Funding requests will be
12 solicited yearly from the University of Delaware, Delaware State University, Delaware Technical and Community
13 College and Wesley College and reviewed by a committee consisting of two representatives from each public
14 institution and three representatives of Delaware-based companies appointed by the Governor. The proposed work
15 must complement and extend an on-going federally funded project or assist with start-up costs. Allowable budget
16 categories include salaries and benefits for new graduate students and post-doctoral students, supplies and expenses
17 to support the research of these individuals including infrastructure and capital purchases for equipment necessary to
18 launch, support and sustain the research activities. Requests are capped at \$100,000 per year.

19 **Section 52. Emerging Technology Center.** Notwithstanding any other law to the contrary, funds
20 appropriated to DEDO for the Delaware Emerging Technology Center (ETC), pursuant to 74 Del. Laws, c. 308 §
21 36(c), shall be expended by DEDO for the purpose of operating the ETC. Operating expenses may include, but are
22 not limited to: ETC software licensing agreements; Delaware sponsored ETC investor forums, businesses plan
23 competitions and conferences and marketing campaigns; and Intellectual Property Business Creation program
24 implementation initiatives.

25 **Section 53. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
26 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
27 Development Corporation Fund hereinafter referred to as the Fund.

1 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by
2 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

3 (c) Funds appropriated to DEDO for RDC shall be expended only with the approval of the Board of
4 Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and
5 Christina riverfront areas, including: planning and design studies; the acquisition, construction and improvement of
6 real property; environmental remediation; costs of operations and administration; conversion of the Chase Center on
7 the Riverfront to a conference center; debt service; and other expenses in furtherance of the mission of RDC.

8 **Section 54.** Amend 73 Del. Laws, c. 350, §37 by deleting the words “(or the Chair/Co-Chair of the Joint
9 Finance Committee as the Pro Tempore’s designee)” and inserting in lieu thereof the following “(or a Senator from the
10 Delaware State Senate as the Pro Tempore’s designee)”. Further amend 73 Del. Laws, c. 350, §37 by deleting the
11 words “(or the Chair/Co-Chair of the Joint Finance Committee as the Speaker’s designee)” and inserting in lieu
12 thereof the following “(or a Representative from the House of Representatives as the Speaker’s designee)”.

13 **Section 55. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**
14 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, DEDO is hereby authorized to pay
15 administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed 2
16 percent of the program total.

17 **Section 56. Diamond State Port Corporation.** The Section 1 Addendum to this Act appropriates
18 ~~\$8,000,000~~ \$10,250,000 to the Diamond State Port Corporation (DSPC). It is the intent of the General Assembly and
19 the Administration that said funds represent funding for the following projects:

	Amount
21 (a) Container Crane	\$3,600,000 <u>\$7,200,000</u>
22 (b) Infrastructure Improvements	\$4,400,000 <u>\$2,800,000</u>
23 (c) <u>Permitting for the Delaware River</u>	<u>\$250,000</u>

24 No funds may be expended from this appropriation without the approval of the Board of Directors of the Port
25 Corporation. In addition, DSPC may borrow, on an interest-free basis, \$2,000,000 of this authorization to meet its
26 short-term operating expenses during Fiscal Year 2015.

1 **Section 57. Strategic Fund.** The Section 1 Addendum to this Act appropriates ~~\$32,000,000~~ \$22,200,000 to
2 the Delaware Economic Development Office for the Strategic Fund. Of this amount, ~~\$500,000~~ \$250,000 shall be
3 allocated to Wesley College for renovation/rehabilitation of the Frear Building for the College's Nursing Program.

4 **Section 58. Delaware Civic Center Corporation.** DEDO is directed to renew the corporate status of the
5 Delaware Civic Center Corporation (DCCC) pursuant to the General Corporation Law of this State. Following
6 renewal, the Board of Directors of DCCC shall meet to dissolve the corporation pursuant to the General Corporation
7 Law of this State and shall transfer all of its assets pursuant to Article 14 of its Certificate of Incorporation. DEDO
8 shall pay all reasonable and necessary expenses related to the renewal and dissolution of DCCC, subject to approval
9 by the Director of the Office of Management and Budget and the Controller General.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 59. Urban Redevelopment.** The Section 1 Addendum to this Act appropriates \$7,000,000 for a
3 statewide urban redevelopment initiative. Delaware State Housing Authority (DSHA) shall administer these funds to
4 incentivize investment in designated Downtown Development Districts in accordance with state law authorizing the
5 creation of the Districts and governing the administration of the Downtown Development District Grant program.
6 DSHA is authorized to use up to 5 percent of the appropriated amount for the support of DSHA administrative
7 functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 60. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data
6 centers.

7 **Section 61. IT Project Funding.** (a) Section 1 Addendum of this Act appropriates ~~\$17,251,100~~
8 \$21,797,500 to the Office of Management and Budget (10-02-05) for technology projects. For Fiscal Year ~~2014~~ 2015,
9 the following projects may receive an allocation for planning, development, procuring services, conducting a
10 feasibility/investment analysis or project implementation provided they meet all of the requirements contained within
11 this Section:

12 DEPARTMENT/AGENCY SERVICE NEED

13 Department of Health and Social Services

14 DACSES Replacement and Equipment

15 Delaware Medicaid Enterprise System

16 Delaware Client Information System Eligibility Modernization Project

17 ~~Department of Services for Children, Youth and Their Families~~

18 ~~Family and Children Tracking System (FACTS II)~~

19 Department of Safety and Homeland Security

20 AFIS Upgrade

21 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of
22 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be
23 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In
24 the event federal funds are available for match in support of a project or projects, the Director of the Office of
25 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match
26 requirements to the department/agency involved.

27 (b) In no instance shall any information technology (IT) project identified in Subsection (a) of this Section be
28 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the

1 department/agency head, Director of the Office of Management and Budget and state Chief Information Officer. The
2 project plan and the request for funding to be transferred shall consist of a business case for the project, which
3 includes:

- 4 (i) Needs analysis;
- 5 (ii) Business process to be impacted/reengineered;
- 6 (iii) Risk assessment;
- 7 (iv) Stakeholder impact assessment;
- 8 (v) Cost-benefit analysis; and
- 9 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
10 development and operational life cycles.

11 In no instance shall any project be approved by the Director of the Office of Management and Budget if any
12 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of
13 funds.

14 (c) No IT project that receives funds through Subsection (a) that has a scope beyond the scope of work
15 approved by the department/agency head and the Director of the Office of Management and Budget and the State's
16 Chief Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of
17 an approved project shall be communicated to the Director of the Office of Management and Budget, Controller
18 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a
19 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-
20 related systems development performed by the Department of Technology and Information, the department/agency
21 itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased,
22 subscribed to or otherwise acquired and placed in use.

23 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
24 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
25 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and Chief
26 Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly report, a
27 report of the project's status at the time of the request will be necessary.

1 (e) In all projects executed between the Department of Technology and Information, the Controller General's
2 Office, the Office of Management and Budget and the concerned department/agency, the Department of Technology
3 and Information shall maintain staff support to the benefit of the department/agency at the agreed upon level of effort
4 (subject to recruitment delays) until the project work has been accomplished.

5 (f) In no case shall funds appropriated in Section 1 Addendum of this Act be used to employ data or word
6 processing professionals in support of current or proposed IT projects without the express written approval of the
7 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 62. Museum Maintenance.** The Section 1 Addendum to this Act appropriates \$550,000 to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained
4 by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums
5 or for repairs to those facilities under the control of the Division of Historical and Cultural Affairs.

6 **Section 63. Library Construction.** Proposals submitted by the Department of State to the Office of
7 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
8 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

9 **Section 64. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
10 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
11 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
12 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
13 of the costs (not to exceed \$25,000).

14 **Section 65. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
15 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
16 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
17 Delaware and upon concurrence of the Division of Arts.

18 **Section 66. Electricity Aggregation.** Notwithstanding any provision of the Delaware Code to the contrary,
19 the Secretary of State shall chair a committee, which shall include representatives of the Office of Management and
20 Budget, the Department of Natural Resources and Environmental Control, the Office of the Controller General, and
21 the Public Service Commission charged with evaluating the development of an electricity aggregation program(s) for
22 residential customers. The Committee shall evaluate the potential savings for Delaware residential customers based
23 upon local market conditions and best practices from other states, including but not limited to purchase of receivables
24 mechanisms. The Secretary, as Chairman, shall have the authority to select a PSC-certified energy provider/broker
25 with sufficient experience in residential aggregation to assist the committee in its work. If the Committee determines
26 that an aggregation program will reduce electric bills for Delaware residential customers, the Secretary as chair of the
27 committee shall have the authority to contract with a PSC-certified energy provider/broker with sufficient experience
28 in residential aggregation to implement the program. Any electricity aggregation program shall provide customers,

- 1 who already contract with a third-party supplier or do not wish to participate in a new program, the ability to opt out of
- 2 the program.

1 **DEPARTMENT OF FINANCE**

2 **Section 67. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 68. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be
3 observed.

4 **Section 69. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

7 **Section 70. Charitable Video Lottery Machines.** Amend Title 29, Chapter 48, of the Delaware Code by
8 making insertions as shown by underlining and deletions as shown by strike through as follows:
9 § 4819A. Charitable video lottery machines use and restrictions.

10 (l) Notwithstanding (a) (e) (g) of this section, charitable gaming organizations operating charitable video
11 lottery machines pursuant to this section shall connect their video lottery machines to the lottery's central
12 computer system by July 1, ~~2014~~ 2015. After July 1, ~~2014~~ 2015, the Director shall not approve charitable
13 video lottery machines for operation pursuant to this section unless such charitable video lottery machines are
14 to be connected to the lottery's central computer system and otherwise comply with the provisions of this
15 section. In order to implement this section, the Director shall have the authority to amend, extend, or modify
16 relevant current vendor contracts for the purpose of facilitating the timely transition of charitable video
17 lottery machines to the lottery's central computer system by July 1, ~~2014~~ 2015.

18 **Section 71. Technology Initiatives.** The Section 1 Addendum to this Act appropriates funding for various
19 technology initiatives. Should legislation pass creating an intercept procedure to satisfy a court judgment, the
20 Department of Finance may borrow funds from said technology initiatives for developing and implementing the
21 necessary intercept technology. Any and all fees associated with the intercept shall be used to reimburse said
22 technology initiatives

1 **DEPARTMENT OF CORRECTION**

2 **Section 72. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 73. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 74. Maintenance and Restoration.** The Section 1 Addendum to this Act appropriates \$3,135,400
15 to the Department of Correction for Maintenance and Restoration projects. Of this amount, \$27,000 shall be used to
16 make improvements and repairs to the JTVCC fence. Further, the ~~The~~ department must submit a bi-annual report to
17 the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such
18 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
19 Management and Budget and Controller General for maintenance projects for the following fiscal year by October 31.

20 **Section 75. Department of Correction Prison Industry Program.** The Department of Correction's Prison
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
22 not limited to catch basins and square boxes, unless such work meets National Precast Concrete Association
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 76. Conservation Cost-Sharing Program.** The Section 1 Addendum to this Act appropriates
3 \$1,500,000 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-
4 Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 77. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by the Department of
11 Natural Resources and Environmental Control (DNREC) without prior approval of the Co-Chairs of the Joint
12 Legislative Committee on the Capital Improvement Program provided, however, that the department is not prohibited
13 from conducting studies, surveys or other contractual arrangements that would normally precede land acquisition
14 procedures.

15 **Section 78. Open Space Match Requirements.** Notwithstanding the provisions of 29 Del. C. §
16 6102A(c)(2), upon written request by the Open Space Council and notification of the Secretary of Finance, the Co-
17 Chairs of the Joint Legislative Committee on the Capital Improvement Program are hereby empowered to waive on a
18 case-by-case basis the match requirements for a specific Open Space land purchase if it can be demonstrated that
19 meeting said match requirements would prevent the timely purchase of said parcel.

20 **Section 79. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
21 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
22 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
23 maintenance for projects entered into by said Agreements.

24 **Section 80. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
25 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in
26 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),
27 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around
28 the Indian River Marina Complex and related support facilities as presented to the Joint Legislative Committee on the

1 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the
2 principal borrowed equal to that interest lost as a result of borrowing from the Account. Repayment shall not exceed
3 20 years.

4 **Section 81. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
5 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
6 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel #08-059.20-002 and
7 Tax Parcel #08-059.20-001, the City must repay to the State those monies appropriated in the Fiscal Year 2000 and
8 2001 Bond and Capital Improvements Acts for said project.

9 **Section 82. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
10 Marina, located on East Seventh Street, being Tax Parcel # 26.044.00.0013 containing 7.86 acres of land (of which
11 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware Marina
12 Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not exempt any
13 person seeking to make physical improvements to the marina from permit application fees pursuant to 7 Del. C. c. 66
14 and c. 72.

15 **Section 83. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
16 management for state waters. DNREC will: maintain design depths and mark navigational channels of the State that
17 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
18 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
19 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
20 State's tidal waters, as well as improve environmental conditions as warranted or directed by the Governor or
21 Secretary of DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of
22 sediment movement that result in deposition within state waterways to determine if there are methods to reduce the
23 dependency on dredging to remove deposited sediments.

24 **Section 84. Clean Water Funding Leverage.** The Department of Natural Resources and Environmental
25 Control, under advisement from the Clean Water Advisory Council, is encouraged to evaluate the potential leveraging
26 of the Water Pollution Control Revolving Fund and/or the Twenty-First Century Fund Water/Wastewater Management
27 Account based on the recommendation of the Dialogue on Financing Wastewater and Stormwater Infrastructure report
28 sponsored by the Delaware Public Policy Institute, Office of the Governor, Office of the Lieutenant Governor,

1 DNREC and the Clean Water Advisory Council. The department is further encouraged to include in its evaluation the
2 use of any other resources or assets within the department that can be used to create an environmental infrastructure
3 trust to further the environmental goals of the State.

4 **Section 85. Yard Waste Drop Sites.** The department shall work with private sector providers and members
5 of the General Assembly to ensure New Castle County residents have safe and accessible yard waste drop sites,
6 including in the immediate vicinity of the current Polly Drummond site.

7 **Section 86. Auburn Valley Project.** The implementation of the transportation, stormwater management,
8 demolition, remediation, redevelopment, and parks and recreation element of the Auburn Valley Master Plan shall not
9 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

10 **Section 87. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
11 the contrary, it is the intent of the General Assembly that the Department of Natural Resources and Environmental
12 Control may enlist Delaware's conservation districts as provided in 7 Del. C. c. 39 to advance the purposes of this
13 chapter. All contracts shall be subject to the provisions of 29 Del. C. § 6960.

14 **Section 88. Recycling Cash Flow.** The department is hereby authorized, consistent with 7 Del. C. c. 60
15 and 30 Del. C. c. 29, to issue grants and loans to assist persons engaged in the business of collecting, transporting,
16 processing or marketing recyclable materials, including yard waste. To that end, the Secretary shall be authorized to
17 borrow up to \$6,000,000 in combination from the Delaware Land and Water Conservation Trust Fund Endowment
18 Account, the Parks Endowment Account, the Beach Preservation Appropriation Account and the Resource,
19 Conservation and Development Appropriation in order to fund activities pursuant to 7 Del. C. § 6054 and § 6055.
20 Any funds borrowed from such accounts shall be paid back in full by no later than June 30, 2015, from fees
21 generated pursuant to 30 Del. C. c. 29. To the extent that borrowing results in reduced revenues to the department for
22 programs that rely on interest from these accounts, principal from the account may be used to offset up to the amount
23 of lost interest revenue and shall be repaid by fees generated pursuant to 30 Del. C. c. 29. A report must be submitted
24 regarding funds borrowed and update on the recycling program to the Director of Office and Management and
25 Budget and the Controller General's Office by October 15, ~~2013~~ 2014 and April 15, ~~2014~~ 2015.

26 **Section 89. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
27 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
28 Twenty-First Century Project Funds should the opportunity arise to fund an appropriate solution. For the purposes of

1 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
2 Project Funds with FEMA funding as a Hazard Mitigation Project.

3 **Section 90. Redevelopment of Strategic Sites.** The Section 1 Addendum to this Act appropriates ~~\$700,000~~
4 \$2,500,000 to the Department of Natural Resources and Environmental Control for the redevelopment of the following
5 strategic sites: (a) ~~\$500,000 shall be used for the remediation and~~ The former NVF Facility in Yorklyn, along the Red
6 Clay Creek; and

7 (b) ~~\$200,000 shall be used to develop demolition plans, specifications, and related permitting for those~~
8 ~~portions~~ The Fort DuPont complex adjacent to Delaware City, site that are not historic and are slated to be demolished
9 under the development plan for the site. Should legislation be enacted establishing a redevelopment corporation for the
10 Fort DuPont/Governor Bacon Complex, up to \$250,000 of this appropriation may be utilized for the operations and
11 administration of the redevelopment corporation, and up to an additional \$40,000 of this appropriation may be utilized
12 to reimburse the City of Delaware City for costs associated with comprehensive plan updates and rezoning.
13 Notwithstanding the provisions of 29 Del C. c. 94 and upon request by the redevelopment corporation board pursuant
14 to a duly authorized resolution, the Director of the Office of Management and Budget may transfer real property of the
15 For DuPont/Governor Bacon Complex to the redevelopment corporation.

16 **Section 91. Buried Debris Pit Remediation Program.** The Section 1 Addendum to this Act provides
17 ~~\$750,000~~ \$749,900 to the Department of Natural Resources and Environmental Control for Buried Debris Pit
18 Remediation. Remediation will be provided ~~to the New Castle Conservation District~~ for cost-share assistance to
19 landowners with buried debris on their properties. New Castle County is encouraged to match the State appropriation.
20 It is the intent of the General Assembly that any future appropriations for Buried Debris Pit Remediation shall require
21 a 1:1 match by New Castle County.

22 **Section 92. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
23 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
24 established by 7 Del. C. c. 39 shall have the following authorities:

25 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
26 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital
27 Improvement Program. Funds remaining from completed projects may be utilized for any project

1 approved as part of any fiscal year Capital Improvements Act. The funds appropriated are to be utilized
2 for planning, surveying, engineering and construction of approved projects.

- 3 (b) For water management and drainage projects undertaken by the Department of Natural Resources and
4 Environmental Control, Office of Natural Resources, Division of Watershed Stewardship and the
5 Conservation Districts using Twenty-First Century Fund Resource, Conservation and Development
6 funds, the required non-Twenty-First Century Fund match shall be a minimum of 10 percent of the total
7 project cost for any project.
- 8 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
9 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other
10 issues that render a cost effective solution to drainage or flooding problem unlikely. The projects
11 recommended to be discontinued will be identified on the annual report submitted to the Joint Legislative
12 Committee on the Capital Improvement Program.
- 13 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
14 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of
15 Management and Budget and the Office of the Controller General. Accounting and financial
16 management for the Twenty-First Century Fund will be based on the current pro-rated allocation of funds
17 for each county and not based on specific project allocations.
- 18 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
19 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing
20 project status including those projects recommended for discontinuation. The annual report will also
21 include a request for funding that will identify the total unexpended balance of the fund and the total
22 projected needs of the project estimates to date. A list of new projects will also be identified and
23 submitted for approval by the Joint Legislative Committee on the Capital Improvement Program.
- 24 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
25 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the
26 project list in both counties.
- 27 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
28 Program, a project funded entirely from Community Transportation Funds (CTF) may be added to the

1 Twenty-First Century Fund project list during the course of a fiscal year when said project is deemed to
2 be an emergency project affecting the health and safety of residents.

3 **Section 93. Revenues.** The Department of Natural Resources and Environmental Control, following
4 adequate opportunity for public comment and the approval of the appropriate public advisory council(s) and Secretary,
5 may establish, for activities and services administered by the Department, such appropriate fees as shall approximate
6 and reasonably reflect costs necessary to defray the expenses of each such activity or service. There may be a separate
7 fee charged for each service or activity, but no fee shall be charged for a purpose not specified in the appropriate
8 chapter of the Delaware Code. At the beginning of each calendar year the Department shall compute the appropriate
9 fees for each separate activity or service and provide such information to the General Assembly. All revenue generated
10 by any of the activities or services performed by the Department shall be deposited in the appropriated special fund
11 account. These funds shall be used to defray the expenses of the Department, but may not exceed the budget authority
12 for any fiscal year.

13 **Section 94. Trails and Pathways.** The Section 1 Addendum to this Act appropriates \$2,700,000 to the
14 Department of Natural Resources and Environmental Control for Statewide Trails and Pathways. Of this amount,
15 \$150,000 shall be made available to complete the land acquisition for trail head property that will serve as the junction
16 for the Lewes-Georgetown Rail with Trail project and the 18-mile Junction and Breakwater/Gordons Pond Loop Trail.

17 **Section 95. Owens Station.** The Section 1 Addendum to this Act appropriates \$950,000 to Owens Station.
18 Of this amount, \$200,000 shall be allocated to construct a building for safety and technology needs for the property.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 96. New Castle County Regional Training Facility.** Notwithstanding any provision or

3 requirement of the public trust doctrine or 10 Del. C. ~~C.~~ c. 62, and without the necessity of compliance therewith, New

4 Castle County is hereby authorized to utilize ~~for~~ 40 acres, more or less, at 1205 River Road, New Castle, Delaware

5 19720, tax parcel number 10-046-00-001, for the sole purpose of establishing and maintaining a law enforcement

6 firing range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal

7 law enforcement personnel.

DEPARTMENT OF TRANSPORTATION

Section 97. General Provisions. The Department of Transportation (Department) is hereby authorized and directed to use all its designated powers and resources to carry out the following legislative mandates:

(a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$401,865,051~~ \$367,289,860 (State: ~~\$196,769,030~~ \$155,001,325; Federal: ~~\$202,036,618~~ \$208,136,787; Other: ~~\$3,059,403~~ \$4,151,748) are authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1 Addendum of this Act.

(b) Reauthorization of Previous Fund Balances. Of the ~~\$401,865,051~~ \$367,289,860 authorized in subsection (a) above, the sum of ~~\$35,848,110.97~~ \$8,375,000 (state) for newly authorized projects within the Grants and Allocations ~~Road System, Support System and Transit System~~ classifications shall be funded from previously authorized, but unexpended balances in the following appropriations:

Deauthorize	Amount
<u>Grants and Allocations (95601)</u>	<u>\$8,375,000.00</u>
Road System (97701)	\$34,013,848.65
Support System (97601)	1,301,982.42
Transit System (97301)	532,279.90
Total	\$35,848,110.97 <u>\$8,375,000.00</u>
Reauthorize	Amount
<u>Grants and Allocations (95601)</u>	<u>\$8,375,000.00</u>
Road System (97701)	\$34,013,848.65
Support System (97601)	1,301,982.42
Transit System (97301)	532,279.90
Total	\$35,848,110.97 <u>\$8,375,000.00</u>

Section 98. US 301 Revenue Bonds. The Delaware Transportation Authority is hereby authorized to issue revenue bonds in a principal amount sufficient to finance the construction of the US 301 mainline, including capitalized interest, cost of issuance and reserve requirements. The Secretary of the Department of Transportation in concurrence with the Director of the Office of Management of Budget, the Secretary of Finance, the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Controller General shall determine the time

1 and the exact amount of the sale. Such revenue bonds may be secured by a pledge of the toll revenue generated by US
2 301 and the Transportation Trust Fund revenue.

3 **Section 99. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be
4 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway
5 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,
6 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures
7 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.
8 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway
9 system such as security (cameras and fences) including necessary maintenance and replacement items such as
10 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
11 workshop to describe such plans and gather public input into the effect of such plans.

12 **Section 100. Transportation ~~Enhancements~~ Alternatives.** ~~(a) It is the intent of the General Assembly that~~
13 ~~the department provide notice to all State agencies, political sub-divisions within the State and other parties of the~~
14 ~~availability of, and rules governing, the Transportation Enhancements program. Such notice shall include, but not be~~
15 ~~limited to, the definitions of eligible projects, the requirements for matching funds, and such other requirements as~~
16 ~~may be necessary to insure that any interested entity may work to become a participating recipient under the program.~~
17 ~~For new projects, the Department of Transportation is directed to submit a detailed list of all projects funded within the~~
18 ~~Transportation Enhancement Program or its successor to the Office of Management and Budget and Office of the~~
19 ~~Controller General on an annual basis.~~

20 ~~(b) Upon the award of Transportation Enhancement Program funds and prior to the allocation of funding for~~
21 ~~any Transportation Enhancement project, the Department of Transportation shall notify the respective senators and~~
22 ~~representatives in which said project shall be located.~~

23 ~~(c) The Department of Transportation will determine the impact of the new Transportation Alternatives~~
24 ~~program, including eligibility guidelines, funding allocations for various program areas and funding levels based on~~
25 ~~the MAP-21 authorized funding for Delaware.~~

26 ~~(d) The Department of Transportation will report this information to the Office of Management and Budget~~
27 ~~and the General Assembly as part of its capital budget request and thereafter, once approved, meet the terms outlined~~
28 ~~in this section.~~

1 **Section 101. Grants and Allocations.** The Section 1 Addendum of this Act appropriates the sum of
2 \$21,750,000 (State) for projects within the Grants and Allocations classification. The General Assembly further
3 defines its intent with respect to those appropriations as follows:

4 (a) The sum of \$16,750,000 (State) shall be used for the Community Transportation Fund, in accordance with
5 the rules and regulations as adopted by the Joint Legislative Committee on the Capital Improvements Program, as
6 amended from time to time.

7 (b) The sum of \$5,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the
8 provisions of 30 Del. C. c. 51.

9 **Section 102. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,338,064~~
10 \$470,451 (~~\$867,613 State~~; \$470,451 Federal) from the Transit System classification (97301) appropriated in this Act
11 for the 5310 Program, administered by the Federal Transit Administration.

12 **Section 103. DelDOT Work Impacts on Private Property and its Owners.** When the Department and/or
13 any of its contractors determines that it would be in the best interests of the State to undertake
14 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
15 adjacent to a residential neighborhood:

16 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of the
17 Department's desire to undertake such work. It must explain the benefits and costs to the State and the neighborhood
18 of working under regular hours and the proposed extended hour schedule. Such notifications shall include a
19 description of the proposed work to be conducted, the proposed use of any equipment that may cause noise, vibration
20 or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The Department
21 may proceed with its extended hours of work if it does not receive a significant number of objections from the notified
22 residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any residents who
23 request such relocation.

24 (b) The Department may proceed with its extended hours of work so long as jack hammering or other high
25 noise activities do not impose an excessive nuisance to residents within the designated work zone.

26 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce noise
27 that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it seeks
28 and receives a waiver from that jurisdiction before commencing the work.

1 (d) If the Department determines that the proposed work may cause any vibration or other damage to
2 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
3 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
4 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
5 pursuant to the provisions of the Delaware Code. The Secretary of the Department may waive the provisions of this
6 section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by
7 a natural disaster, an accident or a failure of a transportation investment.

8 **Section 104. Indian River Inlet Bridge.** State funds authorized in ~~this and~~ previous Acts of the General
9 Assembly for the design and construction of a new bridge at the Indian River Inlet and the construction of new park
10 amenities, access and circulation roads and other transportation and recreation improvements shall be used, to the
11 maximum extent possible, to match federal funds previously available, or to become available in the future. In
12 keeping with the strong sense of community involvement and sense of ownership, the Department shall continue to
13 provide periodic progress updates through such media as it determines to best address the community's needs. And
14 finally, because in order to accomplish this project in an efficient and cost-effective manner, the Department and its
15 contractors will have to occupy portions of the State's adjacent campground and marina facilities, the General
16 Assembly authorizes and directs the Secretary of the Department to enter into reimbursement agreements with the
17 Secretary of the Department of Natural Resources and Environmental Control (DNREC). Such agreements will insure
18 that during the period of construction of the bridge and other necessary improvements, DNREC shall be equitably
19 indemnified from the loss of critical tourist revenues, which are necessary to fund the operations of all of the State's
20 outdoor recreational facilities.

21 **Section 105. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in
22 the City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and
23 directs the department to establish, and maintain a program of tree maintenance and replacement in cooperation with
24 the Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
25 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
26 of the General Assembly from their Community Transportation Funds (CTF). The Department shall make payments
27 to the center and/or Urban Forestry in the Department of Agriculture for work accomplished, and appropriately
28 vouchered, from the CTF funds herein identified.

1 **Section 106. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
2 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
3 General Assembly.

4 **Section 107. System Capacity Preservation.** The General Assembly hereby determines that it is in the
5 public interest to limit future residential, commercial or industrial growth along certain portions of the State’s highway
6 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
7 movements along, a number of local roads and collectors in critical locations through the State. The General
8 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
9 construct modifications to the State’s highway network adjacent to these locations because such improvements would
10 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
11 associated with these locations. Accordingly, the Secretary of the Department of Transportation (Secretary) is
12 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and
13 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private
14 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary
15 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these
16 purposes shall be with the review and approval of the Director of the Office of Management and Budget and
17 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and
18 any other purchase by the Department authorized by this Act.

19 (a) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill
20 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members
21 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of
22 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
23 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
24 authorized to transfer said property to the Red Clay Consolidated School District.

25 **Section 108. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
26 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
27 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the

1 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
2 Department shall deed these parcels to the community and remain in their possession in perpetuity.

3 **Section 109. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the
4 Diamond State Port Corporation (DSPC):

5 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the
6 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with
7 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the
8 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to
9 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the
10 approval of the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the
11 Joint Legislative Committee on the Capital Improvement Program.

12 (b) DSPC is authorized to arrange for the lease of equipment from the State's master lease, secured by the
13 State's full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds
14 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of
15 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of the
16 Office of Management and Budget and Controller General annually.

17 **Section 110. Wakefield Drive.** The Department of Transportation shall be prohibited from reopening
18 Wakefield Drive in Newark through Old Baltimore Pike.

19 **Section 111. Community Transportation Funding Levels.** The Department is directed to account for the
20 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
21 this Act. The funds authorized within the Community Transportation program shall not be subject to deauthorization
22 or reallocation by the Department under any circumstances.

23 **Section 112. Design-Build Contracts.** The Department of Transportation is hereby authorized to continue
24 utilization of the design-build contract mechanism for a total of 12 transportation construction projects (10 of which
25 have been authorized). Design-build is a project delivery method under which a project owner, having defined its
26 initial expectations to a certain extent, executes a single contract for both architectural/engineering services and
27 construction. The selection processes and other terms of such contracts may vary considerably from project to project.
28 The design-build entity may be a single firm, a consortium, joint venture or other organization. However, the

1 fundamental element of design-build delivery remains that one entity assumes primary responsibility for design and
2 construction of the project. The Department of Transportation is authorized to continue the use of these experimental
3 approaches to completing its projects, subject to the following conditions:

4 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the Department
5 of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such work;

6 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
7 contracts: § 6962(d)(4)(a) (anti-pollution, conservation environmental measures); § 6962(d)(7) (equal employment
8 opportunity assurances); and § 6962(d)(8) (performance bonding requirements);

9 (c) Any such contracts shall conform to all applicable federal laws and regulations concerning design-build
10 contracting, including but not limited to 23 C.F.R. Part 636, without regard to the source of funds; and

11 (d) Any design-build contract for the construction of any transportation facility shall also be subject to the
12 provisions of 17 Del. C. c. 8 (construction payments held in trust for protection of subcontractors and suppliers).

13 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects. The Co-Chairs of the Joint
14 Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and
15 Budget shall approve all other projects subject to this section.

16 **Section 113. New Development Road Widening.** When planning and/or permitting additional road
17 widening directly related to new residential development, the Department of Transportation, Division of Planning,
18 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

19 **Section 114. Route 301 Spur Road Segment.** The General Assembly directs the Department to implement
20 the US 301 Corridor project in phases, beginning with the US 301 mainline section.

21 **Section 115. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
22 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
23 beautification, historic preservation, conservation and other improvements in concert with DNREC, DEDO, City of
24 Wilmington, New Castle County, New Castle County Conservation District and such other public and private entities
25 as may be necessary to accomplish timely completion of the Blue Ball Master Plan.

26 **Section 116. Buck Road.** The Department of Transportation is requested to refrain from issuing any
27 entrance permit, authorization or approval for use of any entrance way from New Castle County Parcel Number
28 0702600094 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of

1 Land Use that the developer’s proposed entrance design conforms with the Department’s subdivision requirements,
2 pursuant to its authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and
3 maintain smooth traffic flow. The government of New Castle County is also requested to solicit comments from and
4 work with the residents of surrounding communities, community organizations and state and local officials to address
5 traffic safety and other legitimate land use concerns about the proposed development, after the receipt of the
6 Department’s letter. The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the
7 entrance to the surrounding Greenville Manor Community on Ardleigh Drive.

8 **Section 117. Routes 141 and 48.** The Department of Transportation is requested to refrain from issuing any
9 permit, authorization or approval for use of any new, additional, revised or modified entrances for New Castle County
10 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-
11 072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a
12 traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on
13 intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2)
14 the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory
15 development plans submitted to the New Castle County Department of Land Use by the developer, as required by the
16 County’s Unified Development Code. To the extent that any submission of proposed development plans is
17 substantially different than the original exploratory development plans submitted to the County, the Department is
18 further requested to assess the impact of the new submission’s traffic generation upon the local transportation network.
19 The scope of the assessment shall be at the reasonable discretion of the Department.

20 **Section 118. Delaware City DMV Facility.** (a) Section 1 of 78 Del. Laws, c. 292 makes an appropriation to
21 the Department of Transportation, Support Systems under Transportation Facilities appropriation for the design and
22 construction of a new Division of Motor Vehicle (DMV) facility in New Castle County. The new facility will be
23 located at the existing Mid County transit hub, which is currently owned by DelDOT. This new facility will replace
24 the current DMV site currently located on Airport Road. While funding for the project is included in the
25 Transportation Trust Fund, and is proposed to be matched with federal congestion mitigation funds, the Office of
26 Management and Budget, Division of Facilities Management will manage the construction process with oversight
27 from DelDOT’s Support Services personnel.

1 ~~(b) It is the intent of the General Assembly that the Department of Transportation provide for an inclusive and~~
2 ~~open process whereby the views and ideas of the residents in the neighborhoods surrounding the Airport Road Facility~~
3 ~~be gathered and provided to the Office of Management and Budget and considered prior to any future plans or~~
4 ~~commitments being made regarding the facility.~~

5 **Section 119. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
6 accident criteria in determining whether and where to add any new enforcement locations to this program, and in any
7 event shall continue to confirm that any such new locations are not objected to by the incumbent state Senator and
8 Representative for the districts in which such locations are proposed.

9 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
10 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
11 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
12 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
13 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
14 persons.

15 **Section 120. Craft Training.** The Department of Transportation is authorized to engage in up to two project
16 procurements (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program
17 called for in 29 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a
18 road construction project under the craft training experiment will have an apprenticeship in at least one, not all of the
19 trades on the project to comply with this experiment. Upon the completion of these experiments, the Department shall
20 report to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program
21 including, but not limited to, cost savings, project quality and worker safety.

22 **Section 121. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
23 Department of Transportation is authorized to enter into agreements with other governmental agencies, either directly
24 or in concert with a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel No. 11-003.30-
25 027, on terms the Department Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel
26 cell technology from environmental and economic development perspectives, which the General Assembly hereby
27 finds is an appropriate public purpose.

1 **Section 122. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
2 efficient network of public streets serving the State's growing inventory of industrial parks, ~~the General Assembly 78~~
3 Del. Laws c. 76, § 123 hereby authorizes authorized the Department to spend sums not exceeding \$250,000 on a ~~pilot~~
4 program to address this issue. The Department shall prepare an inventory of all public streets within the State's
5 industrial parks. It shall further rank all of these streets in the same manner that it prepares the annual program of
6 roads eligible for the Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then
7 distribute this list to all members of the General Assembly, together with an estimate of the amounts necessary to
8 address those public streets in this inventory most in need of repair. If a member of the General Assembly elects to
9 allocate funds from his/her Community Transportation Fund (CTF) to repair any of these public streets, the Secretary
10 may draw on this appropriation to match those individual CTF dollars on the basis of one dollar from this special
11 account for every one dollar allocated by the member. The Secretary shall notify all members of his intent to make
12 such matching allocations, and shall require any member interested in participating to notify the Department of his/her
13 interest ~~in participating by a date certain, not less than one month~~ within 30 days from the date of such announcement.
14 In the event that the sum of all individual member requests exceeds the amounts authorized by this Section, the
15 department shall prioritize the industrial park streets to be improved on the basis of the ranking required by this
16 section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this
17 inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the
18 accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park
19 public streets shall be limited to those streets which meet department standards and are currently maintained by the
20 department.

21 **Section 123. Community Transportation Fund.** The Department of Transportation will provide an annual
22 financial report regarding projects funded through Community Transportation Fund and will report to the Co-Chairs of
23 the Joint Legislative Committee on the Capital Improvement Program by June 30 of each fiscal year.

24 **Section 124. Weldin House.** WHEREAS, the State of Delaware, acting through the Department of
25 Transportation (hereinafter referred to as the "Grantee" or "DeIDOT") entered into an Permanent Conservation
26 Easement Agreement with Sycamore Development Group, LLC (hereinafter referred to as "Grantor") on December
27 22, 2005. This Permanent Conservation Easement Agreement (hereinafter referred to as the "Agreement") between the
28 Grantee and the Grantor was for the fee simple conveyance of a parcel of land in New Castle County of the State of

1 Delaware, identified as Tax Parcel Number 06-139.00-158. This parcel includes a building known as the Jacob Weldin
2 House, which is a historic landmark in a condition of disrepair and in need of significant restoration. Due to the
3 historic value of the parcel and the need for the building on the lot to be restored, title was conveyed to Grantor which
4 included a multitude of limitations and conditions that would be imposed upon the Grantor, including a Permanent
5 Conservation Easement Agreement that required Grantor to perform many delineated actions. It is noteworthy that the
6 Agreement required the Grantor to preserve and protect the conservation values of the property and to complete the
7 restoration and rehabilitation and renovation of the Jacob Weldin House in a timely manner. This Agreement expressly
8 allowed DeIDOT, as the Grantee of this parcel, to be able to take actions against the ~~Grantee~~ Grantor to enforce the
9 Agreement if a factual situation arose that would require such actions. DeIDOT is the only entity that is authorized
10 pursuant to the terms of this Agreement, after certain notice provisions are accomplished to bring an action at law or in
11 equity in a court to enforce the terms of the Agreement and to obtain temporary or permanent injunctions to require the
12 restoration of the Jacob Weldin House to its prior condition.

13 It is clear to anyone who looks upon the Jacob Weldin House, that almost no rehabilitation work has been
14 performed on the Jacob Weldin House, and that the Grantor has failed to meet its obligations as required by the
15 Agreement. As DeIDOT is the only entity that has standing to enforce the Agreement against Grantor, the General
16 Assembly hereby requests DeIDOT to immediately and timely take actions to enforce the Agreement against the
17 Grantor. DeIDOT is further requested to continue its on-going efforts to timely address the Grantor's requirement to
18 abide by the terms of the Agreement until Grantor has either fully fulfilled its obligation or until a court of law or
19 equity has ordered that the title to the Jacob Weldin House be returned to Grantee, due to the actions of the Grantor.

20 **Section 125. Appoquinimink School Property 301 Project.** Notwithstanding any provision of state law to
21 the contrary, including but not limited to 14 Del. C. § 1057, the Appoquinimink School District is hereby authorized
22 and directed to execute deeds and any other required documentation to complete the transfer of certain properties to
23 the Department of Transportation for the US 301 Project, as described herein and detailed in the Department's Project
24 Right-of-Way Plans, to wit:

- 25 (a) 22.94+/- acres, representing the dedicated 300-foot Project Corridor;
- 26 (b) 0.08+/- acres, as permanent easements, combining 0.05+/- and 0.03+/- acre segments respectively;
- 27 (c) 6.64+/- acres, in fee simple, combining segments of 0.67+/-, 0.76+/-, 3.08+/-, 0.67+/-, 0.85+/- and 0.61+/-
28 acres respectively;

1 (d) 3.44+/- acres, as temporary construction easements, combining segments of 0.59+/-, 2.39+/-, and 0.46+/- acres
2 respectively.

3 In connection with this transfer, the Department of Transportation is directed to reimburse Appoquinimink School
4 District for the District's local share of the payments made for the acreage described in subsections (a), (b), (c) and (d)
5 herein. (b) and (c) herein.

6 **Section 126. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
7 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
8 William V. Roth Bridge, including but not limited to the provision of new ramps in the vicinity of Newtown Road.

9 **Section 127. Community Transportation Fund.** The Department of Transportation shall continue to allow
10 the funding of state historical markers through the Community Transportation Fund. Said CTF-funded markers shall
11 be placed either within the right-of-way, or as close thereto as safety conditions will permit and shall be positioned to
12 be as visible as possible from the roadway consistent with applicable highway safety standards. State historical
13 markers, regardless of placement, shall be exempt from all county or local signage regulations, ordinances, fees or
14 licenses. Existing historical markers shall be brought into compliance with current standards only as they require
15 replacement, in which case CTF funding may be used for said replacement and, if necessary, repositioning consistent
16 with current safety standards. If a marker must be relocated or replaced as the result of a transportation road project,
17 the cost of said relocation or replacement, as well as the cost of upgrading of the marker to current safety standards
18 shall be borne by DelDOT as an expense of the project.

19 **Section 128. Little Heaven Grade Separation.** Notwithstanding any provision of the Delaware Code to the
20 contrary, and in accordance with 60 Del. Laws, c. 68, Section 1(b)(1), the Office of the Management and Budget,
21 successor to the Department of Administrative Services, is authorized to transfer ownership of Tax Parcel No. 8-00-
22 113.00-02-35.00-000, Kent County Deed Record I-12-160, to the Delaware Department of Transportation, for the
23 SR1, Little Heaven Grade Separation project, on terms acceptable to both agencies.

24 **Section 129. Delaware City Fire Company.** Notwithstanding the provisions of 29 Del. C. to the contrary,
25 the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-
26 time reimbursement to the Delaware City Fire Company in the amount of \$12,789.95 for dock improvements.

1 **Section 130. Newark Senior Center.** The Delaware Department of Transportation is hereby authorized to
2 use Community Transportation Funds for the maintenance and repair of the Newark Senior Center driveway for as
3 long as the Newark Senior Center permits DART to use their driveway as a turnaround for the local bus route.

4 **Section 131. Epworth United Methodist Church of Rehoboth Beach and Mariner's Bethel United**
5 **Methodist Church of Ocean View.** Notwithstanding the provisions of 29 Del. C. to the contrary, the Delaware
6 Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time
7 reimbursement to the Epworth Unity Methodist Church of Rehoboth Beach and Mariner's Bethel United Methodist
8 Church of Ocean View in the amount of \$2,500.00 each for their bicycle program.

9 **Section 132. Research Programs.** The Section 1 Addendum appropriates various appropriations to the
10 Department of Transportation. Of this amount, the Department of Transportation shall fund a minimum amount of
11 \$250,000 for the purposes of funding research programs.

12 **Section 133. Private Easements.** (a) The General Assembly finds as follows:

- 13 1. Many Department of Transportation projects require the relocation of utility lines, both above and below
14 ground, to accommodate the expansion or relocation of pavement and preserve the ability of utility
15 companies to access their facilities without undue disruption to the State's transportation network.
- 16 2. While many utility lines are located within existing rights-of-way, and an acceptable legal framework is
17 in place for such relocations, the transmission lines for public electric and/or gas utilities, regulated under
18 Title 26 of the Delaware Code, are often located on adjacent private easements obtained by such utilities.
- 19 3. The relocation of such transmission lines from such easements complicates and delays the Department's
20 projects, due to the utility company's need to maintain a chain of private perpetual easements for
21 transmission lines under their financing schemes, and the difficulty of arranging for the shutdown of such
22 facilities on a schedule that also meets the Department's requirements for its projects. These difficulties
23 are not capable of being addressed in any practical way by reference to these company's own powers of
24 eminent domain under Title 26 of the Delaware Code, due to the inability to coordinate both sets of
25 property acquisitions for the Department and the utilities.
- 26 4. To address this situation effectively, the Department of Transportation should be granted the authority to
27 acquire all property rights needed for coordinated use by both the Department and the public utilities

1 when conditions warrant, followed by the disposition of such portions of land needed for the
2 continuation of the private easements adjacent to the expanded state rights-of-way.

3 (b) Notwithstanding any other provision of the Delaware Code to the contrary, the Department of Transportation
4 is authorized to acquire property rights, including but not limited to the exercise of eminent domain powers under
5 Section 137 of Title 17, to include the acquisition of necessary real property rights needed for the relocation of public
6 utilities impacted by a Department project, when such utilities own adjacent private easements for the perpetual use of
7 their transmission lines. After having obtained all property rights for its project and the relocation of such transmission
8 lines, the Department is authorized to dispose of such portions of the property it acquires as needed for the
9 continuation of the private utility transmission easements held by the public utilities. To the extent feasible and
10 practical, the disposition shall be a like kind exchange of necessary rights to maintain a chain of private perpetual
11 easements and may include additional rights for which the party receiving the additional rights shall compensate the
12 granting party accordingly. Any such like kind exchange and compensation agreement may be on terms acceptable to
13 the utility and the Department. In the absence of such agreement, any condemnation actions exercising this authority
14 shall be processed in accordance with the procedures set forth in Chapter 61 of Title 10 of the Delaware Code.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 134. Farmland Preservation.** For the fiscal year ending June 30, ~~2014~~ 2015, ~~\$1,800,000~~ \$400,000
3 of the ~~\$6,000,000~~ \$2,000,000 allocated for Farmland Preservation Funding may be utilized by the Aglands
4 Preservation Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in
5 accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the Aglands Preservation
6 Foundation to preserve eligible farms statewide through the traditional farmland preservation program at its discretion
7 in accordance with Aglands Foundation rules and policies. Local jurisdiction funds committed to farmland
8 preservation for Fiscal Year ~~2014~~ 2015 shall be spent to preserve farmland only in the respective jurisdictions where
9 the funds originate. Farms to be preserved shall be selected by the local jurisdictions according to the jurisdictions
10 selection criteria from eligible farms as listed by the Aglands Preservation Foundation. Similarly, any funds provided
11 by nongovernment organizations shall be spent according to their selection criteria from eligible farms as listed by the
12 Aglands Preservation Foundation.

13 **Section 135. New Castle County Farmland Initiative.** Notwithstanding the provision of any law to the
14 contrary, the Section 1 Addendum to this Act includes an appropriation of \$300,000 for the New Castle County
15 Farmland Initiative. Said funding shall be used to assist New Castle County to purchase conservation easements in the
16 Port Penn Corridor.

1 **FIRE PREVENTION COMMISSION**

2 **Section 136. Hydraulic Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School, ~~Christiana, Clayton, Dover,~~
4 ~~South Bowers, Milton and Lewes/Rehoboth Beach~~ Felton, Ellendale and Laurel fire companies. Upon submitting the
5 receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School
6 (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 137. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

1 **UNIVERSITY OF DELAWARE**

2 **Section 138. University of Delaware.** The Section 1 Addendum to this Act appropriates \$4,300,000 to the
3 University of Delaware for Laboratories. Of this amount, \$50,000 shall be made available for a pitching machine,
4 locker room renovations and stadium improvements to include sunken dugouts for safety and paved floors for the
5 University's women's softball team.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 139. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years.

1 **DELAWARE TECHNICAL AND COMMUNITY COLLEGE**

2 **Section 140. Collegewide Asset Preservation Program.** The Section 1 Addendum of this Act provides
3 funds for Delaware Technical and Community College (90-04-00) for the Collegewide Asset Preservation program.
4 This appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 141. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education of its intended use for each school building and administrative office building. School districts shall notify the department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department of Education shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department of Education shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 142. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 143. Minor Capital Improvements. It is the intent of the General Assembly that the sum of \$10,893,200 allocated in the Section 1 Addendum to this Act be used for minor capital improvements to school buildings in the following amounts. ~~Districts must use the funds in the amounts below on projects listed on the facility assessment website hosted by the Department of Education.~~

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$718,559	\$479,039	\$1,197,598
Brandywine	798,789	532,526	1,331,315
—Special	19,796		19,796
Christina	1,219,063	812,709	2,031,772
—Special	60,758		60,758
Colonial	735,591	490,394	1,225,985
—Special	11,703		11,703
Red Clay	1,207,110	804,740	2,011,850
—Special	17,181		17,181
Caesar Rodney	519,627	346,418	866,045
—Special	29,383		29,383
Capital	460,613	307,075	767,688
—Special	22,162		22,162

1	Lake Forest	290,367	193,578	483,945
2	Milford	313,375	208,917	522,292
3	Smyrna	386,434	257,623	644,057
4	Cape Henlopen	348,186	232,124	580,310
5	-Special	33,491		33,491
6	Delmar	99,653	66,435	166,088
7	Indian River	674,186	449,457	1,123,643
8	-Special	15,189		15,189
9	Laurel	155,381	103,587	258,968
10	Seaford	258,170	172,113	430,283
11	Woodbridge	168,678	112,452	281,130
12	Polytech	147,288		147,288
13	Sussex Technical	175,425		175,425
14	New Castle VoTech	558,647		558,647
15	Campus Community	53,412		53,412
16	Academy of Dover	35,110		35,110
17	ASPIRA Academy	42,082		42,082
18	DAPSS	23,905		23,905
19	Delaware Military Academy	69,224		69,224
20	East Side Charter	48,805		48,805
21	Family Foundations	94,498		94,498
22	Gateway Charter	28,013		28,013
23	Kuumba Academy	32,744		32,744
24	Delaware College			
25	Prep Academy	28,885		28,885
26	Maurice Moyer Academy	22,660		22,660
27	M.O.T. Charter	84,662		84,662
28	Newark Charter	167,706		167,706
29	Odyssey Charter School	73,582		73,582
30	Positive Outcomes	15,314		15,314

1	Providence Creek	86,530		86,530
2	Sussex Academy of Arts	42,331		42,331
3	Thomas Edison	92,506		92,506
4	Prestige Academy	37,102		37,102
5	Reach Academy	48,556		48,556
6	Wilmington Charter	120,768		120,768
7	Total to Schools	\$10,693,200	\$5,569,187	\$16,262,387
8	Vocational Equipment	85,000	56,667	141,667
9	State Board Contingency	115,000	76,667	191,667
10	TOTAL	\$10,893,200	\$5,702,521	\$16,595,721
11		<u>Maximum</u>	<u>Maximum</u>	
12	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
13	<u>Appoquinimink</u>	<u>\$723,487</u>	<u>\$482,325</u>	<u>\$1,205,812</u>
14	<u>Brandywine</u>	<u>790,122</u>	<u>526,748</u>	<u>1,316,870</u>
15	<u>Special</u>	<u>19,046</u>		<u>19,046</u>
16	<u>Christina</u>	<u>1,202,917</u>	<u>801,945</u>	<u>2,004,862</u>
17	<u>Special</u>	<u>63,073</u>		<u>63,073</u>
18	<u>Colonial</u>	<u>733,133</u>	<u>488,755</u>	<u>1,221,888</u>
19	<u>Special</u>	<u>11,873</u>		<u>11,873</u>
20	<u>New Castle VoTech</u>	<u>562,465</u>		<u>562,465</u>
21	<u>Red Clay</u>	<u>1,216,348</u>	<u>810,899</u>	<u>2,027,247</u>
22	<u>Special</u>	<u>18,180</u>		<u>18,180</u>
23	<u>Caesar Rodney</u>	<u>482,547</u>	<u>321,698</u>	<u>804,245</u>
24	<u>Special</u>	<u>26,961</u>		<u>26,961</u>
25	<u>Capital</u>	<u>469,784</u>	<u>313,189</u>	<u>782,973</u>
26	<u>Special</u>	<u>24,240</u>		<u>24,240</u>
27	<u>Lake Forest</u>	<u>279,748</u>	<u>186,499</u>	<u>466,247</u>
28	<u>Milford</u>	<u>311,878</u>	<u>207,919</u>	<u>519,797</u>
29	<u>Polytech</u>	<u>149,150</u>		<u>149,150</u>
30	<u>Smyrna</u>	<u>388,457</u>	<u>258,971</u>	<u>647,428</u>
31	<u>Cape Henlopen</u>	<u>354,620</u>	<u>236,413</u>	<u>591,033</u>
32	<u>Special</u>	<u>31,537</u>		<u>31,537</u>

	<u>Maximum</u>	<u>Maximum</u>	
<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
Delmar	99,953	66,635	166,588
Indian River	691,579	461,053	1,152,632
Special	14,222		14,222
Laurel	158,425	105,617	264,042
Seaford	258,674	172,449	431,123
Sussex Technical	184,396		184,396
Woodbridge	171,337	114,225	285,562
Campus Community	50,830		50,830
Academy of Dover	38,091		38,091
ASPIRA Academy	54,292		54,292
DAPSS	40,812		40,812
Delaware Military Academy	70,246		70,246
East Side Charter	49,840		49,840
Family Foundations	102,030		102,030
Gateway Charter	25,724		25,724
Kuumba Academy	36,855		36,855
Delaware College Prep Academy	26,961		26,961
Maurice Moyer Academy	28,074		28,074
M.O.T. Charter	83,974		83,974
Newark Charter	217,664		217,664
Odyssey Charter School	86,818		86,818
Positive Outcomes	14,841		14,841
Providence Creek	86,200		86,200
Sussex Academy of Arts	50,953		50,953
Thomas Edison	92,507		92,507

	<u>Maximum</u>	<u>Maximum</u>	
School District	State Share	Local Share	Total Cost
Prestige Academy	35,494		35,494
Reach Academy	57,879		57,879
Wilmington Charter	119,963		119,963
Total to Schools	\$10,808,200	\$5,555,340	\$16,363,540
Vocational Equipment	85,000	56,667	141,667
TOTAL	\$10,893,200	\$5,612,007	\$16,505,207

The allocations included in this section are contingent upon the passage of House Bill 165 of the 147th General Assembly. Should this legislation not be enacted, the allocations above shall revert to the allocation formula as enacted in prior year Bond and Capital Improvement Acts.

Section 144. Dickinson High School. Funding provided to the Red Clay School District for Equalization as provided for in the Fiscal Year ~~2014~~ 2015 Annual Appropriations Act shall be contingent upon the following:

- (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games and Dickinson band practice; and
- (b) The district is required to maintain the fencing between Dickinson High School and the community of Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along the fence line bordering the homes on Salem Drive.

Section 145. School Construction Fund Transfers. Notwithstanding any law or other provision to the contrary, the Department of Education, with the approval of the Director of the Office of Management and Budget and Controller General, may transfer funding between major capital construction projects within the respective school districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the approved Certificate(s) of Necessity.

Section 146. School District Financial Reviews. It is the intent of the General Assembly that, for school districts receiving funds appropriated in the Section 1 Addendum to this Act, should a school district financial position report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director

1 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is
2 authorized to conduct a comprehensive review of the school district's capital construction program.

3 **Section 147. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
4 that receive state funds for major capital construction projects shall use standard bid and contract documents
5 developed by the Office of Management and Budget, Facilities Management. School districts may enhance the
6 standard bid and contract documents with additional contractual or project-specific requirements, as long as the
7 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The
8 Department of Education, in consultation with the Office of Management and Budget, Facilities Management, shall
9 approve any modifications or changes to the provisions of the standard bid and contract documents before a school
10 district may use or enhance the modified documents.

11 **Section 148. Milford School District - Access Road.** To ~~insure~~ ensure that property owned by the Milford
12 School District is used in accordance with the priorities established by the Milford School District Board of Education,
13 no state agency or municipality shall use said district property for any type of additional access road without the
14 approval of the Milford School District Board of Education. If the Milford School District Board of Education does
15 not publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state
16 agency or municipality shall be authorized to condemn such district property for said use.

17 **Section 149. Brandywine School District Conveyances.** ~~(a) The General Assembly hereby determines~~
18 ~~that it is in the public interest to reclaim a portion of the 13.97 acre parcel of land at 500 Duncan Road, Wilmington,~~
19 ~~DE 19809 (New Castle County tax parcel ID number 06-132.00-188) (the Duncan Road Parcel) held in a~~
20 ~~governmental capacity by the Brandywine School District in order for the State of Delaware to convey to the~~
21 ~~Edgemoor Community Center, Inc. (ECC), a not for profit corporation of the State of Delaware, an approximately 3.2~~
22 ~~acre portion of said parcel (the ECC Parcel). ECC has provided vital services to the citizens of Delaware since 1978,~~
23 ~~and has occupied the ECC Parcel exclusively since 1989. The General Assembly recognizes that as a titled owner of~~
24 ~~the ECC Parcel, ECC will be better able to serve the citizens of Delaware and be better positioned to receive grants,~~
25 ~~including facilities improvement grants. In addition, as a titled holder, ECC may immediately be able to lower its~~
26 ~~operational costs as it will be able to renegotiate as a secured property holder outstanding debt currently being~~
27 ~~financed at unsecured debtor rates.~~

1 The Duncan Road Parcel is hereby divided and title to the ECC Parcel is hereby conveyed to ECC, with the
2 buildings thereon erected, being bounded and described as follows to-wit:

3 BEGINNING at a point formed by the intersection of the Southwesterly side of Duncan Road (60 feet wide)
4 with the Northwesterly side of Brandywine Boulevard (67.5 feet wide):

5 Thence, from said Point of Beginning the following thirty three courses and distances:

- 6 (1) ~~With the aforesaid side of Brandywine Boulevard this and the next three courses and distances,~~
7 ~~South 42 degrees, 58 minutes, 38 seconds West, 364.88 feet to a point of curvature, thence;~~
- 8 (2) ~~By an arc curving to the right having a radius of 666.30 feet, an arc distance of 155.22 feet~~
9 ~~(CHD=South 49 degrees, 39 minutes, 04 seconds West, 154.87 feet) to a point of tangency, thence;~~
- 10 (3) ~~South 56 degrees, 19 minutes, 30 seconds West, 24.56 feet to a point in line of Tax Parcel No. 06-~~
11 ~~132.00 188, thence, through the aforesaid tax parcel the following twenty seven courses and~~
12 ~~distances, and also parallel to the proposed curb the next four courses and distances;~~
- 13 (4) ~~By an arc curving to the right having a radius of 18.00 feet, an arc distance of 9.97 feet (CHD=North~~
14 ~~49 degrees, 32 minutes, 37 seconds West, 9.84 feet) to a point, thence;~~
- 15 (5) ~~North 33 degrees, 40 minutes, 30 seconds West, 59.06 feet to a point of curvature, thence;~~
- 16 (6) ~~By an arc curving to the left having a radius of 126.00 feet, an arc distance of 89.83 feet~~
17 ~~(CHD=North 54 degrees, 05 minutes, 57 seconds West, 87.94 feet) to a point of tangency, thence;~~
- 18 (7) ~~North 74 degrees, 31 minutes, 23 seconds West, 24.34 feet to a point, thence through the existing~~
19 ~~baseball field;~~
- 20 (8) ~~North 36 degrees, 43 minutes, 40 seconds East, 199.57 to a point behind the proposed curb, thence,~~
21 ~~parallel with same the next two courses an distances;~~
- 22 (9) ~~South 53 degrees, 56 minutes, 32 seconds East, 69.07 feet to an point, thence crossing the proposed~~
23 ~~lane;~~
- 24 (10) ~~North 35 degrees, 57 minutes, 46 seconds East, 27.99 feet to a point behind the existing curb, thence~~
25 ~~parallel to the aforesaid existing curb;~~
- 26 (11) ~~North 53 degrees, 35 minutes, 55 seconds West, 80.57 feet to a point of curvature, thence;~~
- 27 (12) ~~By an arc curving to the right having a radius of 70.00 feet, an arc distance of 20.54 feet~~
28 ~~(CHD=North 45 degrees, 11 minutes, 30 seconds West, 20.47 feet) to a point of tangency, thence;~~
- 29 (13) ~~North 36 degrees, 47 minutes, 06 seconds West, 14.08 feet to a point of curvature, thence;~~
- 30 (14) ~~By an arc curving to the left having a radius of 12.50 feet, an arc distance of 3.46 feet (CHD=North~~
31 ~~44 degrees, 42 minutes, 59 seconds West, 3.45 feet) to a point of tangency, thence;~~
- 32 (15) ~~North 52 degrees, 38 minutes, 53 seconds West, 9.04 feet to a point, thence;~~
- 33 (16) ~~North 46 degrees, 44 minutes, 48 seconds West, 4.76 feet to a point, thence;~~
- 34 (17) ~~North 54 degrees, 03 minutes, 32 seconds West, 20.41 feet to a point, thence;~~
- 35 (18) ~~North 25 degrees, 50 minutes, 17 seconds East, 14.16 feet to a corner of an existing loading dock,~~
36 ~~thence;~~
- 37 (19) ~~North 28 degrees, 53 minutes, 25 seconds East, 16.46 feet to a point, thence;~~
- 38 (20) ~~North 34 degrees, 57 minutes, 29 seconds East, 9.27 feet to a point on the exterior building wall,~~
39 ~~thence through the existing wall;~~
- 40 (21) ~~South 59 degrees, 52 minutes, 12 seconds East, 4.22 feet to a point in the center of a new division~~

- 1 wall, thence, with same;
- 2 (22) — North 35 degrees, 34 minutes, 51 seconds East, 17.34 feet to a point on the face of an existing
3 hallway wall, thence;
- 4 (23) — South 63 degrees, 46 minutes, 07 seconds East, 1.45 feet to a point on the roof overhang and the
5 edge of an interior courtyard, thence, with same the next two courses and distances;
- 6 (24) — North 35 degrees, 50 minutes, 53 seconds East, 95.51 feet to a point, thence;
- 7 (25) — South 54 degrees, 48 minutes, 34 seconds East, 6.12 feet to a point in line of a new doorway
8 threshold, thence, with same;
- 9 (26) — North 36 degrees, 03 minutes, 21 seconds East, 23.61 feet to a point in line of a retaining wall,
10 thence, with same the next four courses and distances;
- 11 (27) — North 53 degrees, 42 minutes, 38 seconds West, 2.07 feet to a point, thence;
- 12 (28) — North 35 degrees, 19 minutes, 14 seconds East, 31.69 feet to a point, thence;
- 13 (29) — North 54 degrees, 45 minutes, 19 seconds West, 2.47 feet to a point, thence;
- 14 (30) — North 35 degrees, 48 minutes, 20 seconds East, 40.90 feet to a point along the existing back of curb,
15 thence, parallel with same the next two courses and distances;
- 16 (31) — By an arc curving to the left having a radius of 52.00 feet, an arc distance of 25.11 feet (CHD=North
17 50 degrees, 07 minutes, 28 seconds East, 24.87 feet) to a point of tangency, thence;
- 18 (32) — North 35 degrees, 55 minutes, 26 seconds East, 12.54 feet to a point on the aforesaid side of
19 Brandywine Boulevard, thence, with same;
- 20 (33) — South 54 degrees, 04 minutes, 34 seconds East, 337.87 feet to the Point of Beginning. —

21 Containing within said metes and bounds 3.2197 acres of land, be they the same, more or less.

22 Such description of the ECC Parcel shall remain binding and effective unless ECC and Brandywine School
23 District agree in writing to modify such description on or before September 30, 2010.

24 This conveyance shall be "as is" in that ECC shall accept any buildings erected on the parcel in their present
25 condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
26 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
27 District and ECC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
28 address issues including cross access, maintenance, and shared use of property. Such easements or agreements shall
29 guarantee to ECC continued water and sewer access at costs pro rated to ECC's usage of such water and sewer
30 services, and shall guarantee ECC use of and access to any telephone, security alarm or other such ECC systems that
31 remain on the Duncan Road Parcel but that are not conveyed with the ECC Parcel.

32 All agencies reviewing the Minor Land Development Plan for the expansion of administrative offices at the
33 Duncan Road Parcel (New Castle County Application No. 2010-0235) shall review the plans as the property existed
34 prior to the subdivision of the property as directed herein. In addition, the Delaware Department of Transportation
35 shall grant a time extension of a maximum of twelve (12) months from the time of the issuance of a Certificate of

1 ~~Occupancy for the expansion of the administrative offices by New Castle County to complete the pedestrian~~
2 ~~improvements required by the Delaware Department of Transportation within the public right of way for Duncan~~
3 ~~Road and Brandywine Boulevard.~~

4 ~~Nothing in the subdivision of the Duncan Road Parcel shall prohibit the Brandywine School District from~~
5 ~~expending funds approved under C.N. # 0631 F on the ECC Parcel that are required to complete the relocation of its~~
6 ~~district office. ECC shall not be required to pay for any improvements to the Duncan Road Parcel, including the ECC~~
7 ~~Parcel, as a result of or relating to Brandywine School District's plans for the relocation of its district office.~~

8 ~~(b)~~—The General Assembly hereby determines that it is in the public interest to reclaim a portion of the 26.25
9 acre parcel of land at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-071.00-
10 106) held by the Brandywine School District in order for the State of Delaware to convey to the Brandywine
11 Community Resource Council, Inc. (BCRC), a not for profit corporation of the State of Delaware that operates the
12 Claymont Community Center, a portion of said parcel (the CCC Parcel). The General Assembly also hereby
13 determines that it is in the public interest to reclaim the 0.38 acre parcel, also at 3301 Green Street, Claymont, DE
14 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the Second CCC Parcel), in order for the State of
15 Delaware to convey such parcel to BCRC. BCRC provides vital services to the citizens of Delaware and occupies the
16 CCC Parcel and the Second CCC Parcel exclusively. The General Assembly recognizes that as a titled owner of the
17 CCC Parcel and the Second CCC Parcel, BCRC will be better able to serve the citizens of Delaware and be better
18 positioned to receive grants, including facilities improvement grants.

19 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
20 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a
21 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
22 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
23 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
24 Del. C. § 1057(a)(15).

25 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
26 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
27 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
28 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to

1 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
2 District deem necessary or appropriate.

3 **Section 150. Claymont Community Center.** In connection with the transfer of property directed pursuant
4 to 77 Del. Laws, c. 329, § 135(b) the Brandywine Community Resource Council Inc. (BCRC) shall be liable for the
5 payment of survey(s) and/or related transaction costs necessary to determine whether any portion of the land that was
6 conveyed pursuant to the above authority are portions of land originally acquired by the Delaware Department of
7 Transportation (DOT) for right-of-way purposes for the construction of Interstate 95. To the extent any survey
8 confirms that any portion of such lands are, in fact, owned by the DOT, and notwithstanding any provisions of 17 Del.
9 C. § 137 to the contrary, the DOT, after receiving any and all necessary approvals from the federal government or any
10 agent thereof for transfer of such land, is further authorized to execute any and all necessary deeds to convey said
11 portions of land to the BCRC and/or the Brandywine School District on the same terms and conditions as the
12 Brandywine School District's related conveyance to the BCRC pursuant to the above authority.

13 **Section 151. Appoquinimink School District - Silver Lake Elementary School (ES) Roof.** ~~The Section 1~~
14 ~~Addendum to this Act appropriates~~ (a) 79 Del. Laws, C. 79 appropriated \$929,600 for the Appoquinimink School
15 District Silver Lake Roof MCI project. Pursuant to 29 Del. C. §7528(b) and (e), the local share of said project shall be
16 \$619,700. In order to facilitate the completion of the roof renovation by the start of 2013-2014 school year, given the
17 safety issues affecting various classrooms at Silver Lake Elementary School, the Appoquinimink School District is
18 retroactively authorized during Fiscal Year 2013 to use local balances in Appropriation 91214 (Match - Extra Time),
19 Appropriation 91210 (Match -Tech), Appropriation 91150 (MCI - Local) and Appropriation 98000 (Operations -
20 Local) for the Silver Lake Roof MCI project and said funds shall constitute the local match as required by this Section.
21 The Appoquinimink School District shall reimburse, in full, the local balances used from said appropriations from the
22 local contribution levied for the Silver Lake Roof MCI project no later than June 30, ~~2014~~ 2015 (~~district wants 2015~~).
23 The district shall provide the Secretary of the Department of Education, the Controller General, and the Director of
24 Office of Management and Budget notification of the reimbursement by the end of Fiscal Year ~~2014~~ 2015.

25 (b) The Appoquinimink School District is authorized to utilize proceeds received for transferring certain
26 properties to the Department of Transportation for the US 301 Project reimburse local balances in Appropriation
27 91214 (Match - Extra Time), Appropriation 91210 (Match -Tech), Appropriation 91150 (MCI - Local) and
28 Appropriation 98000 (Operations - Local) used for the Silver Lake Roof MCI project.

1 **Section 152. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any
2 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes
3 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes
4 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to
5 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent State funded
6 school, for the purpose of major capital projects, until Fiscal Year 2019.

7 **Section 153. Cape Henlopen School District - Sussex Consortium Classrooms.** The Section 1 Addendum
8 to this Act includes an appropriation of \$200,000 for planning to add an additional 10 classrooms for the Sussex
9 Consortium as part of the construction of the new 720 student elementary school in the Cape Henlopen School
10 District. It is the intent of the Joint Committee on the Capital Improvement Program that construction funding in future
11 fiscal years for the additional 10 classrooms shall be contingent on the approval of a Certificate of Necessity by the
12 Department of Education.

13 **Section 154. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
14 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
15 transfer non-obligated major capital improvement funds from the new Clayton Intermediate School project (Certificate
16 of Necessity # - CN 0824A-B) for district-wide capital improvements considered necessary for the safety and welfare
17 of students. The funds would be used for repairs to the roofing systems at Smyrna Elementary School, John Bassett
18 Intermediate School and the Thomas D. Clayton Building.

19 **Section 155. Laurel School District Transfer.** The Laurel School District, with the approval of the
20 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
21 transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle School Combined
22 Facility project (Certificate of Necessity # - CN 1216 A-B) for district-wide capital improvements considered
23 necessary for the safety and welfare of students. The funds would be used for improvement to and/or construction of
24 the High School/Middle School athletic facilities.

25 **Section 156. Laurel School District.** The Laurel School District, with the approval of the Secretary of
26 Education, Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-
27 obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the

1 selective demolition of the existing Laurel Middle School (CN 216 F) herein referred to as the 1921 building for the
2 renovation and preservation of the 1921 building.

3 **Section 157. Woodbridge School District.** The Woodbridge School District, with the approval of the
4 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
5 transfer non-obligated major capital improvement funds from the new Woodbridge High School project (Certificate of
6 Necessity # - CN 1235A) for district-wide capital improvements considered necessary for the safety and welfare of
7 students. The funds would be used for alterations of existing schools necessary due to the grade reconfiguration
8 resulting from the completion of the new High School.

9 **Section 158. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
10 State are hereby determined to be within all debt and authorization limits of the State.

11 **Section 159. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
12 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

13 **Section 160. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
14 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
15 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
16 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

17 **Section 161. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2015 Bond and Capital Improvements Act.

DEBT LIMIT STATEMENT FOR FISCAL YEAR 2015

This Debt Limit Statement is to be attached to the Fiscal Year 2015 Bond
and Capital Improvement Act as required by 29 Del. C. §7422.

(1) Estimated Net General Fund revenue for the Fiscal year ending June 30, 2015 as per the joint resolution of the House and Senate which will be signed by the Governor in connection with the adoption of the annual Budget Appropriation Bill for that fiscal year.	\$ <u>3,949.0 million</u>
(2) Multiply by 5%.	X .05
(3) Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2015.	\$ 197.450 million
(4) Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit.	\$ <u>0 million</u>
(5) AVAILABLE DEBT LIMIT prior to appended legislation (Line 3 minus Line 4).	\$ 197.450 million
(6) Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation.	\$ <u>0 million</u>
(7) REMAINING DEBT LIMIT (Line 5 minus Line 6).	\$ <u><u>197.450 million</u></u>



Thomas J. Cook
June 25, 2014

**Delaware Department of Transportation
FY2015 Capital Transportation Program
Appendix A**

	APPR	Other Funding	Federal Authorization	State Authorization	FY 2015 Authorization
ROAD SYSTEM 7700					
A. Expressways					
I-95 and SR141 Interchange, Ramps G & F Improvements	97701		\$25,000,000		\$25,000,000
Lighting Replacement, Interstate, Open End, FY14-FY17	97701		\$1,000,000		\$1,000,000
US 301 Maryland State Line to SR 1	97701		\$10,983,288		\$10,983,288
Subtotal Expressways		\$0	\$36,983,288	\$0	\$36,983,288
B. Arterials					
US 40, Salem Church Road to Walther Road	97701		\$1,600,000	\$400,000	\$2,000,000
SR299, SR 1 to Catherine Street	97701		\$500,000		\$500,000
US 40, Pulaski Highway / SR 72, Wrangle Hill Road	97701		\$7,000,000		\$7,000,000
SR 1, Bay Road/ K19, Thompsonville Road, Intersection Improvements	97701		\$4,000,000	\$3,200,000	\$7,200,000
US 113, North / South Improvements	97701		\$1,000,000		\$1,000,000
SR 26, Atlantic Avenue from Clarksville to Assawoman Canal	97701	\$635,000	\$11,000,000		\$11,635,000
HSIP Projects	97701		\$24,530,196	\$140,000	\$24,670,196
Subtotal Arterials		\$635,000	\$49,630,196	\$3,740,000	\$54,005,196
C. Collectors					
SR 72, McCoy Road to SR 71	97701		\$2,000,000		\$2,000,000
West Dover Connector	97701		\$15,000,000		\$15,000,000
Camden Bypass, South Street to Rising Sun Road	97701		\$960,000	\$240,000	\$1,200,000
Subtotal Collectors		\$0	\$17,960,000	\$240,000	\$18,200,000
D. Locals					
Fashion Center Entrance, Road A and Center Boulevard	97701			\$300,000	\$300,000
Recreational Trails	97701	\$270,000	\$1,080,000		\$1,350,000
Subtotal Locals		\$270,000	\$1,080,000	\$300,000	\$1,650,000
E. Bridges					
Bridge Management Program	97701		\$5,600,000	\$2,070,000	\$7,670,000
Bridge Preservation Program	97701	\$2,006,000	\$31,526,820	\$4,172,000	\$37,704,820
Subtotal Bridges		\$2,006,000	\$37,126,820	\$6,242,000	\$45,374,820
F. Other					
Transportation Enhancements	97701		\$4,162,400		\$4,162,400
Pavement and Rehabilitation	97701		\$13,250,000	\$61,743,000	\$74,993,000
Materials & Minor Contracts	97701		\$820,322	\$5,065,000	\$5,885,322
Signage and Pavement Markings	97701		\$1,000,000	\$2,272,000	\$3,272,000
Rail Crossing Safety	97701		\$1,303,222		\$1,303,222
Safety Improvement Program	97701		\$4,987,222	\$750,000	\$5,737,222
Bicycle and Pedestrian Improvements	97701		\$2,850,000	\$800,000	\$3,650,000
Intersection Improvements	97701	\$600,000	\$1,000,000	\$200,000	\$1,800,000
Safe Routes to School	97701		\$926,036		\$926,036
Engineering & Contingency	97701		\$18,000	\$25,304,500	\$25,322,500
Subtotal Other		\$600,000	\$30,317,201	\$96,134,500	\$127,051,701
TOTAL ROAD SYSTEM		\$3,511,000	\$173,097,505	\$106,656,500	\$283,265,005
SUPPORT SYSTEM 7600					
Planning	97601		\$5,054,591	\$2,709,200	\$7,763,791
Information Technology	97601		\$444,247	\$5,799,610	\$6,243,857
Heavy Equipment	97601			\$3,800,000	\$3,800,000
Transportation Management Improvements	97601	\$90,000	\$6,160,000		\$6,250,000
Transportation Facilities	97601			\$5,500,000	\$5,500,000
Engineering & Contingency	97701		\$200,000		\$200,000
Aeronautics	97601		\$160,000	\$16,000	\$176,000
TOTAL SUPPORT SYSTEM		\$90,000	\$12,018,838	\$17,824,810	\$29,933,648
TRANSIT SYSTEM 7300					
Transit Facilities	97301		\$1,990,990	\$275,000	\$2,265,990
Transit Vehicles	97301	\$550,748	\$21,029,454	\$8,195,015	\$29,775,217
Rail Preservation	97301			\$300,000	\$300,000
TOTAL TRANSIT SYSTEM		\$550,748	\$23,020,444	\$8,770,015	\$32,341,207
GRANTS AND ALLOCATIONS 5600					
Municipal Street Aid	95601			\$5,000,000	\$5,000,000
Community Transportation Fund	95601			\$16,750,000	\$16,750,000
TOTAL GRANTS AND ALLOCATIONS		\$0	\$0	\$21,750,000	\$21,750,000
SUB TOTAL		\$4,151,748	\$208,136,787	\$155,001,325	\$367,289,860
GRAND TOTAL		\$4,151,748	\$208,136,787	\$155,001,325	\$367,289,860

FISCAL YEAR 2015 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2014	FY 2015
01 - LEGISLATIVE			
	LIS Upgrade	\$ 2,500,000	\$ 1,900,000
		\$ 2,500,000	\$ 1,900,000
10-02 - OFFICE OF MANAGEMENT AND BUDGET			
	Minor Capital Improvement and Equipment	\$ 3,550,000	\$ 3,872,870
	Environmental Compliance (UST/Asbestos/Other)	340,374	340,300
	Architectural Barrier Removal	150,000	150,000
	New Troop 3 - Camden		3,000,000
	Capital Complex Exterior Lighting Upgrades		750,000
	Delaware State Police Indoor Firing Range Roof		600,000
	New Jobs Infrastructure		12,495,500
	Local Law Enforcement Laptop Replacement		232,978
	Local Law Enforcement Mobile Fingerprint Units		231,200
	City of Wilmington Paving Projects		550,000
	New Troop 7 - Lewes	500,000	
	Local Law Enforcement	333,000	
	City of Wilmington - DMV Tiles	100,000	
	City of Wilmington - Animal Control Facility	250,000	
	Absolom Jones Community Center	100,000	
	DelDOT General/Special Fund Transfer	5,110,000	
<i>01 - LEGISLATIVE PROJECT</i>	Infrastructure Investment Study	30,000	
<i>02 - JUDICIAL PROJECT</i>	Minor Capital Improvement and Equipment	705,000	705,000
<i>20 - STATE PROJECTS</i>	Minor Capital Improvement and Equipment	750,000	750,000
	Minor Capital Improvement and Equipment - Veterans Home	50,000	50,000
	Kirk and Short Buildings Exterior Conservation - Phase 2		608,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>	Minor Capital Improvement and Equipment	5,470,500	6,000,000
	Roof Replacement/Repair	4,876,053	2,075,000
	DHCI Pricket Building Renovations		1,325,000
	DACSES Replacement and Equipment	2,528,300	1,949,900
	Delaware Medicaid Enterprise System	5,143,100	750,000
	Delaware Client Information System Eligibility System Modification Project	7,930,000	16,461,600
	DHCI Emergency Generator and EPBH Electrical System Replacement		1,798,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>	Generator Replacements		1,836,000
	Minor Capital Improvement and Equipment	1,266,800	1,500,000
	Family and Children Tracking System (FACTS) II	1,649,700	
	Roof Renovations	2,548,750	
<i>38 - CORRECTION PROJECTS</i>	Minor Capital Improvement and Equipment	3,183,250	3,183,250
	Prison Facilities Roof Replacement and Renovation	2,290,000	5,800,000
	HRYCI New Kitchen - Construction	6,500,000	
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>	Minor Capital Improvement and Equipment	600,000	600,000
	AFIS Upgrade		2,636,000
<i>76 - DELAWARE NATIONAL GUARD PROJECT</i>	Minor Capital Improvement and Equipment	1,857,766	850,000
		\$ 57,812,593	\$ 71,100,598

FISCAL YEAR 2015 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2014	FY 2015
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE			
	Delaware Strategic Fund	\$ 32,000,000	\$ 22,200,000
	IDeA Network of Biomedical Research Excellence (INBRE)		1,000,000
	Delaware Clinical and Translational Research (CTR)		1,000,000
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Investment (EPSCoR-RII)		800,000
	Fraunhofer Vaccine Development		1,000,000
	Diamond State Port Corporation	8,000,000	10,250,000
	Riverfront Development Corporation	3,150,000	3,150,000
	Kalmar Nyckel Dock Improvements		475,000
	Delaware Cyber Initiative		3,000,000
	Federal Research and Development Matching Grant Program		2,000,000
	Kent County Sports Complex	978,269	
		<u>\$ 44,128,269</u>	<u>\$ 44,875,000</u>
10-08 - DELAWARE HOUSING AUTHORITY			
	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ -
	Urban Redevelopment		7,000,000
		<u>\$ 6,000,000</u>	<u>\$ 7,000,000</u>
20 - STATE			
	Museum Maintenance	\$ 550,000	\$ 550,000
	Harrington Armory Improvements		74,000
	Delmar Public Library	500,000	575,000
	Lewes Public Library	1,500,000	2,000,000
	Route 9/13 (Garfield Park) Public Library		1,413,000
	Harrington Public Library		250,000
	World War II Memorial	50,000	
	Darley House - HVAC	25,000	
	Darley House - Fence and Walkway	20,000	
	Veterans Home Dining Room	860,000	
	Wilmington Institute Public Library	2,500,000	
	Claymont Public Library	1,400,000	100,000
	Duck Creek Regional Library - Smyrna	100,000	
		<u>\$ 7,505,000</u>	<u>\$ 4,962,000</u>
25 - FINANCE			
	Video Lottery	\$ 8,000,000	
	Drinking Water State Revolving Fund (DHSS)		\$ 1,485,600
	Volunteer Firefighter Revolving Loan Fund	1,000,000	
		<u>\$ 9,000,000</u>	<u>\$ 1,485,600</u>
35 - HEALTH AND SOCIAL SERVICES			
	Maintenance and Restoration	\$ 3,750,000	\$ 3,750,000
	Mammography Van		310,000
		<u>\$ 3,750,000</u>	<u>\$ 4,060,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES			
	Maintenance and Restoration	\$ 200,000	\$ 200,000
		<u>\$ 200,000</u>	<u>\$ 200,000</u>
38 - CORRECTION			
	Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400
		<u>\$ 3,135,400</u>	<u>\$ 3,135,400</u>

FISCAL YEAR 2015 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2014	FY 2015
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL			
	High Hazard Dam and Dike Repair/Replacement	\$ 5,045,000	\$ 1,900,000
	Park and Wildlife Area Rehabilitation/Critical Facilities	3,970,000	3,500,000
	Owens Station	750,000	950,000
	Shoreline and Waterway Management	3,865,500	1,540,500
	Tax Ditches	1,148,700	1,148,700
	Delaware Bayshore Initiative	500,000	500,000
	Statewide Trails and Pathways	3,000,000	2,700,000
	Critical Equipment for Operations	740,000	740,000
	Redevelopment of Strategic Sites (NVF/Fort DuPont)	700,000	2,500,000
	Buried Debris Pit Remediation	750,000	749,900
	Holts Landing Boat Ramp and Dredging	300,000	
	Oak Orchard Drainage Study	100,000	
	Dredging Little River in Little Creek	300,000	
	Monument Mounting - Cape Henlopen State Park	70,000	
	Fort Miles Museum	250,000	
	Rutherford Flood Mitigation		279,730
	Dragon Run Flood Mitigation		500,000
	New Castle County Carousel Park Improvements		250,000
	Fort Miles Gun Mounting		150,000
	City of New Castle Pier		800,000
	City of Wilmington Jesse Samluk Park		450,000
	Conservation Cost Share	1,500,000	1,500,000
	Clean Water State Revolving Fund	1,400,000	1,400,000
		\$ 24,389,200	\$ 21,558,830
45 - SAFETY AND HOMELAND SECURITY			
	Twin Engine Helicopter Lease/Payment	\$ 2,230,000	
	New Castle County Law Enforcement Range	200,000	\$ 200,000
	City of Wilmington - Wireless Conversion of Video Cameras	750,000	
		\$ 3,180,000	\$ 200,000
65 - AGRICULTURE			
	New Castle County Farmland Initiative		\$ 300,000
			\$ 300,000
75 - FIRE PREVENTION COMMISSION			
	Hydraulic Rescue Tools Replacement	\$ 52,500	\$ 30,000
		\$ 52,500	\$ 30,000
76 - DELAWARE NATIONAL GUARD			
	198th Regiment Readiness Center Renovation	\$ 541,500	\$ 1,650,000
	Scannell Readiness Center Renovation	528,000	
	Duncan Readiness Center Renovation	140,000	
		\$ 1,209,500	\$ 1,650,000
90-01 - UNIVERSITY OF DELAWARE			
	Laboratories	\$ 4,000,000	\$ 4,300,000
		\$ 4,000,000	\$ 4,300,000
90-03 - DELAWARE STATE UNIVERSITY			
	Minor Capital Improvement and Equipment	\$ 4,000,000	\$ 4,300,000
		\$ 4,000,000	\$ 4,300,000

FISCAL YEAR 2015 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2014	FY 2015
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE			
	Collegewide Asset Preservation/MCI	\$ 250,000	\$ 400,000
	Excellence Through Technology	450,000	300,000
	Learning Commons (Owens Campus)		600,000
	Student Services Building (Terry Campus)		100,000
	East Building Expansion (Wilmington Campus)		100,000
	Campus Improvements (Owens Campus)	825,000	700,000
	Campus Improvements (Terry Campus)	825,000	700,000
	Campus Improvements (Stanton and Wilmington Campuses)	1,650,000	1,400,000
		<u>\$ 4,000,000</u>	<u>\$ 4,300,000</u>
95 - EDUCATION			
	Minor Capital Improvement and Equipment	\$ 10,893,200	\$ 10,893,200
	Architectural Barrier Removal	160,000	160,000
	Laurel, Construct 1,200 Student Combined ES (76/24)	13,258,200	13,258,300
	Laurel Selected Demo/Renovate MS (76/24)	481,600	1,926,200
	Laurel, Construct 1,400 Student Combined HS/MS (76/24)	21,331,300	
	Red Clay, Renovate Brandywine Springs ES (60/40)		4,902,100
	Red Clay, Renovate Forest Oak ES (60/40)		1,168,000
	Red Clay, Renovate Linden Hill ES (60/40)		616,000
	Red Clay, Renovate Marbrook ES (60/40)		678,500
	Red Clay, Renovate Mote ES (60/40)		199,100
	Red Clay, Renovate Richardson Park ES (60/40)		2,414,000
	Red Clay, Renovate Richey ES (60/40)		298,300
	Red Clay, Renovate Shortlidge ES (60/40)		636,200
	Red Clay, Renovate Warner ES (60/40)		2,746,400
	Red Clay, Renovate A.I. DuPont MS (60/40)		6,496,500
	Red Clay, Renovate Conrad MS (60/40)		1,772,600
	Red Clay, Renovate Stanton MS (60/40)		3,539,600
	Red Clay, Renovate Dickinson HS (60/40)		7,386,300
	Red Clay, Renovate Construct 600 Student ES (60/40)		4,818,700
	Red Clay, Renovate A.I. DuPont HS (60/40)	5,433,000	
	Red Clay, Renovate Cab Calloway School of the Arts (60/40)	5,313,900	
	Red Clay, Construct 600 Student ES (60/40)	5,821,500	
	Capital, Renovate Booker T. Washington ES KCCS (100% State)	3,273,916	7,639,137
	Capital, Kent County Community School (KCCS) (100% State)	1,546,462	
	Capital, Renovate Central Middle School KCCS (100% State)	818,822	
	Indian River, Additions and Renovations to Georgetown ES/MS Complex (60/40)		1,749,000
	Indian River, Additions and Renovations to East Millsboro ES (60/40)	447,600	888,000
	Indian River, Additions and Renovations to Phillip Showell ES (60/40)		636,000
	Indian River, Additions and Renovations to Selbyville MS (60/40)		342,000
	Indian River, Additions and Renovations to North Georgetown ES (60/40)	1,272,000	
	Indian River, Additions and Renovations to Long Neck ES (60/40)	1,272,000	
	Indian River, Repairs to Howard T. Ennis (100% State)		700,000
	Cape Henlopen, Construct 720 Student ES (60/40)		331,900
	Cape Henlopen, Land Acquisition for 720 Student ES (60/40)		1,575,000
	Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)		535,000
	Cape Henlopen, Additions to Beacon MS (60/40)		65,000
	Cape Henlopen, Additions to Mariner MS (60/40)		32,500
	Cape Henlopen, Sussex Consortium Classroom Additions to 720 Student ES (100% State)		200,000
	Milford, High School Agricultural Barn (100% State)	175,000	

FISCAL YEAR 2015 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2014	FY 2015
95 - EDUCATION (continued)			
	NCC VoTech, Replace Roof at Hodgson HS (64/36)		2,903,500
	NCC VoTech, Roof Repairs at Howard HS Skills Center (100% State)		60,000
	NCC VoTech, Replace Roof at DelCastle HS (64/36)		3,337,100
	Lake Forest, Renovate Lake Forest HS (66/34)		1,115,900
	Lake Forest, Renovate W.T. Chipman MS (66/34)		22,500
	Lake Forest, Renovate Central ES (66/34)		16,600
	Lake Forest, Renovate South ES (66/34)		17,000
	Lake Forest, Renovate East ES (66/34)		95,200
	Lake Forest, Renovate North ES (66/34)		97,400
	Polytech, Renovation/Additions to HS (65/35)	4,409,400	1,820,000
	Smyrna, Renovate Smyrna ES (67/33)		1,005,000
	Smyrna, Renovate Clayton ES (67/33)		335,000
	Smyrna, Renovate North Smyrna ES (67/33)		335,000
	Smyrna, Renovate John Bassett Moore IS (67/33)		167,500
	Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)		670,000
	Appoquinimink, Silver Lake ES Roof MCI (60/40)	929,600	
	Woodbridge, Construct 700 Student HS (72/28)	15,131,500	
	Sussex Technical, Renovate District Office (60/40)	590,200	
	Sussex Technical, Renovate HS Industrial Shops (60/40)	2,049,500	
	Sussex Technical, HS HVAC Renovations (60/40)	810,000	
	Seaford, Seaford Senior HS Addition (75/25)	8,202,500	
		\$ 103,621,200	\$ 90,601,237
TWENTY-FIRST CENTURY FUND			
	Drinking Water State Revolving Fund (DHSS)	\$ 1,840,000	
		\$ 1,840,000	
	SUBTOTAL NON-TRANSPORTATION:	\$ 280,323,662	\$ 265,958,665
55 - TRANSPORTATION			
	Road System	\$ 114,538,548	\$ 106,656,500
	Grants and Allocations	21,750,000	21,750,000
	Transit System	16,722,926	8,770,015
	Support System	43,757,556	17,824,810
		\$ 196,769,030	\$ 155,001,325
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 477,092,692	\$ 420,959,990