

CHAPTER 291
FORMERLY
SENATE BILL NO. 265

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2013; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2013 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

Accounting Code	Organization/Description	Amount	Amount
(25-01-01)	County Seat Package	\$2,324,062	<u>\$2,915,041</u>
(35-04-10)	Office of Director – Division of Public Health		
	Delaware Adolescent Program, Inc. (DAPI)	\$591,000	<u>\$879,800</u>
(35-05-03)	Emergency Medical Services		
	Paramedic Program Operations	\$9,132,560	<u>\$9,132,560</u>

Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	Amount
(35-14-01)		Amount

NEW CASTLE COUNTY

Absalom Jones	\$202,318	<u>\$205,375</u>
Brandywine	243,406	<u>\$246,850</u>
Chesapeake & Delaware	151,507	<u>\$154,564</u>
Cornerstone	125,131	<u>\$128,188</u>
DeLaWarr	227,571	<u>\$230,628</u>
Howard Weston	424,531	<u>\$433,422</u>
Jewish Comm. Center	141,664	<u>\$145,108</u>
Mid-County	272,449	<u>\$278,616</u>
M.O.T.	267,964	<u>\$274,131</u>
New Castle	157,564	<u>\$161,008</u>
Newark	414,123	<u>\$426,076</u>
Oak Grove	218,350	<u>\$220,826</u>
Sellers	161,360	<u>\$164,417</u>
Totals	\$3,007,938	<u>\$3,069,209</u>

KENT COUNTY

Frederica	185,635	<u>\$188,255</u>
Harrington	126,358	<u>\$128,978</u>
Harvest Years	110,742	<u>\$113,037</u>
Lillian Smith	75,238	<u>\$76,237</u>
Mamie Warren	180,386	<u>\$182,681</u>
Milford	200,450	<u>\$204,822</u>
Modern Maturity Center	491,058	<u>\$502,721</u>
Totals	\$1,369,867	<u>\$1,396,731</u>

SUSSEX COUNTY

Bridgeville	\$150,295	<u>\$153,893</u>
Cape Henlopen	207,197	<u>\$211,115</u>

Coastal Leisure CHEER	122,408	<u>\$126,006</u>
Georgetown CHEER	115,220	<u>\$118,818</u>
Greenwood CHEER	123,426	<u>\$127,024</u>
Harbour Lights	205,756	<u>\$209,354</u>
Indian River	163,046	<u>\$166,163</u>
Laurel	243,774	<u>\$247,692</u>
Lewes	113,807	<u>\$117,405</u>
Long Neck Pelican Cove CHEER	152,216	<u>\$156,134</u>
Milton CHEER	122,458	<u>\$126,056</u>
Nanticoke	223,381	<u>\$227,299</u>
Roxana CHEER	125,680	<u>\$129,278</u>
Totals	\$2,068,664	<u>\$2,116,237</u>

CITY OF WILMINGTON

Clarence Fraim	\$201,218	<u>\$204,411</u>
Claymore	233,843	<u>\$237,036</u>
Jimmy Jenkins	99,943	<u>\$101,310</u>
Los Abuelos	59,835	<u>\$60,563</u>
Peoples Settlement	94,163	<u>\$95,849</u>
Saint Anthony's	168,035	<u>\$171,441</u>
Saint Patrick's	172,069	<u>\$175,262</u>
Salvation Army	96,381	<u>\$98,067</u>
South Wilmington	51,882	<u>\$52,610</u>
West Center City	102,520	<u>\$103,585</u>
Wilmington	188,805	<u>\$191,157</u>
Totals	\$1,468,694	<u>\$1,491,291</u>

STATE TOTAL

~~\$7,915,163~~ \$8,073,468

(45-01-01) Department of Safety and Homeland Security - Office of Secretary

Aid to Local Law Enforcement	\$324,000	<u>\$330,480</u>
Emergency Illegal Drug Enforcement (EIDE)	\$216,000	<u>\$220,320</u>
Local Police Coordination	\$79,680	<u>\$81,274</u>
Total - Department of Safety and Homeland Security	\$619,680	<u>\$632,074</u>

TOTAL - Section 1

~~\$20,582,465~~ \$21,632,943

Category/Description

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

One- Times

<u>Adult Basic Education</u>	<u>\$50,000</u>
<u>Boys and Girls Club</u>	<u>\$650,000</u>
<u>Chinese American Community Center</u>	<u>\$7,840</u>
<u>Claymont Renaissance</u>	<u>\$45,000</u>
<u>Delaware Futures</u>	<u>\$30,000</u>
<u>Delaware Transit Study</u>	<u>\$75,000</u>
<u>Kalmar Nyckel 375th Anniversary</u>	<u>\$50,000</u>
<u>Kent County Tourism - Dover Days</u>	<u>\$10,000</u>
<u>Martin Luther King Center</u>	<u>\$50,000</u>
<u>Meals on Wheels - Modern Maturity and Sussex County CHEER</u>	<u>\$100,000</u>
<u>Mentoring Council</u>	<u>\$115,000</u>
<u>Senate Bill 129</u>	<u>\$5,000</u>

<u>Slaughter Beach Memorial Fire Company - substation in service September 2011</u>		<u>\$9,833</u>
<u>Statewide Fire Safety Education - State Fire Prevention Commission (75-03-01)</u>		<u>\$21,100</u>
One Times Total		<u>\$1,218,773</u>
Aging		
Boys and Girls Club - Elder Swim	\$75,000	<u>\$76,500</u>
Bridgeville CHEER	\$3,720	<u>\$3,794</u>
Bridgeville Senior Citizens Center- Homebound	\$4,680	<u>\$4,774</u>
Coastal Leisure CHEER Homebound	\$3,480	<u>\$3,550</u>
Creative Grandparenting-Connecting Generations-Central Office	\$30,000	<u>\$30,600</u>
Creative Grandparenting-Connecting Generations-Seasons of Respect	\$94,440	<u>\$96,329</u>
Creative Grandparenting-Connecting Generations-Creative Mentoring		<u>\$201,300</u>
Delaware Senior Olympics	\$31,920	<u>\$32,558</u>
Generations Home Care-Geriatrics	\$146,400	<u>\$149,328</u>
Generations Home Care- Medical Transportation	\$19,680	<u>\$20,074</u>
Georgetown CHEER Senior Services-Homebound	\$7,080	<u>\$7,222</u>
Greenwood CHEER Senior Services - Homebound	\$7,080	<u>\$7,222</u>
Harvest Years Senior Center Shopping Program	\$11,280	<u>\$11,506</u>
Laurel CHEER - Homebound	\$3,720	<u>\$3,794</u>
Long Neck CHEER SR Services-Homebound	\$12,480	<u>\$12,730</u>
Meals on Wheels Delaware	\$8,760	<u>\$8,935</u>
Meals on Wheels of Lewes and Rehoboth	\$57,120	<u>\$58,262</u>
Milton Senior Services-Homebound	\$12,480	<u>\$12,730</u>
Ministry of Caring-Frances Norton Community Center	\$48,600	<u>\$49,572</u>
Modern Maturity Center - Meals on Wheels	\$33,960	<u>\$34,639</u>
Modern Maturity Center - Wellness	\$6,240	<u>\$6,365</u>
Nanticoke Senior Center- Physical Fitness	\$4,800	<u>\$4,896</u>
Nanticoke Senior Center-Homebound	\$7,080	<u>\$7,222</u>
Newark Senior Center - Homebound	\$12,480	<u>\$12,730</u>
Roxana CHEER Senior Services-Homebound	\$12,480	<u>\$12,730</u>
St. Anthony's Community Center, Inc. - City Fare	\$48,600	<u>\$49,572</u>
St. Patrick's Center-Grocery Distribution	\$9,240	<u>\$9,425</u>
Sussex County Senior Services CHEER - Community Center	\$64,320	<u>\$65,606</u>
Sussex County Senior Services CHEER - Fitness Program	\$13,080	<u>\$13,342</u>
Sussex County Senior Services CHEER - Home Services	\$51,480	<u>\$52,510</u>
Sussex County Senior Services CHEER - Mobile Mini Market	\$12,360	<u>\$12,607</u>
Total - Aging	\$854,040	<u>\$1,072,424</u>
Arts/Historical/Cultural/Tourism		
African American Heritage Center of Delaware		<u>\$8,000</u>
August Quarterly Festival	\$10,972	<u>\$12,000</u>
Challenge Program	\$20,000	<u>\$20,400</u>
Chinese American Community Center	\$2,160	<u>\$2,203</u>
Christina Cultural Arts Center	\$27,920	<u>\$25,000</u>
Cityfest, Inc.	\$3,840	
City of Harrington Parks & Recreation Department	\$9,720	<u>\$33,234</u>
Claymont Historical Society, Inc.	\$8,340	<u>\$7,500</u>
Darley Society	\$4,680	<u>\$4,500</u>
Delaware Academy of Science--Iron Hill	\$31,320	<u>\$31,320</u>
Delaware Afro-American Sports Hall of Fame	\$6,960	<u>\$6,000</u>
Delaware Agricultural Museum	\$36,480	<u>\$37,210</u>
Delaware Center for Horticulture	\$27,960	<u>\$28,519</u>

Delaware Children's Museum	\$40,000	\$40,800
Delaware City Day Committee	\$32,640	\$33,000
Delaware College of Art and Design	\$4,800	\$4,896
Delaware First Media Corporation	\$75,000	\$80,000
Delaware Greenways, Inc.	\$31,000	\$31,620
Delaware Humanities Forum	\$39,600	\$40,392
Delaware Military Heritage and Education Foundation	\$18,000	\$18,360
Delaware Museum of Natural History	\$12,240	\$12,485
Delaware Nature Society, Inc.	\$33,000	\$127,380
Delaware Preservation Fund	\$11,400	\$11,628
Delaware River and Bay Lighthouse Foundation	\$2,400	\$2,448
Delaware Sports Museum	\$14,800	\$15,096
Delaware State Fair	\$121,680	\$124,114
Delaware State Police Museum, Inc.	\$21,600	\$22,032
Duck Creek Historical Society	\$9,480	\$9,670
Fort Delaware Society	\$12,960	\$13,219
<u>Fort Miles Historical Association</u>		\$10,000
Friends of the Claymont Stone School	\$15,960	\$16,279
Friends of the Milford Museum	\$3,000	\$3,060
Friends Society of Wilmington Parks- Brandywine Park	\$19,560	\$19,951
Georgetown Historical Society	\$14,160	\$14,443
Greater Brandywine Village Revitalization	\$16,800	\$17,136
Greater Harrington Historical Society	\$15,840	\$16,157
Historic Red Clay Valley, Inc.	\$17,400	\$17,748
Historical Society of Delaware	\$90,000	\$97,740
Inner City Cultural League	\$3,720	\$3,794
<u>Marine Education. Research and Rehabilitation</u>		\$5,000
Milford Historical Society	\$4,080	\$4,162
Milton Historical Society	\$1,080	\$1,102
Miss Delaware Scholarship Pageant	\$2,400	\$2,448
Nanticoke Indians Association	\$13,560	\$13,831
New Castle Historical Society	\$7,500	\$7,650
New Castle Separation Day	\$32,640	\$33,000
New Sweden Center-Kalmar Nyckel Museum Institute	\$8,760	\$8,935
Old Brandywine Village	\$16,800	\$17,136
Overfalls Foundation	\$2,160	\$2,203
Preservation Delaware	\$11,760	\$11,995
Quaker Hill Historic Preservation Foundation	\$6,240	\$5,720
Rehoboth Beach Main Street	\$11,760	\$11,995
Seaford Historical Society, Inc./Seaford Museum	\$6,960	\$6,960
Sister Cities of Wilmington	\$6,960	\$7,099
Smyrna-Clayton Heritage Association	\$5,400	\$5,508
Sussex County Return Day, Inc.	\$10,640	\$10,853
The Everett	\$18,120	\$18,482
WHYY	\$73,500	\$150,000
WSCL FM - Salisbury St. University	\$5,400	\$5,508
Total - Arts/Historical/Cultural/Tourism	\$1,113,112	\$1,348,921
 Handicapped/Health/Labor		
Adult Special Education Program. Inc.	\$48,000	\$48,960
AHEDD, Inc.-Dover/Wilmington	\$48,000	\$48,960

AIDS Delaware	\$33,100	\$38,762
Alzheimer's Association – Delaware Chapter	\$15,840	\$16,157
American Cancer Society	\$37,320	
American Diabetes Association	\$16,800	\$17,136
American Lung Association	\$8,280	\$9,500
ARC of Delaware	\$12,480	\$12,730
Autism Delaware	\$5,000	\$10,100
Brain Injury Association of Delaware, Inc.	\$11,760	\$11,995
Cancer Care Connection	\$5,000	\$5,100
Center for Community Education	\$7,440	\$7,589
Center for Therapeutic and Educational Riding	\$15,720	\$16,034
Children & Families First - Resource Mothers	\$45,960	\$46,879
Colonial Chapter Paralyzed Veterans, Inc.	\$44,640	\$45,533
Connections CSP, Inc.	\$8,000	\$8,160
Delaware Association for Blind Athletes	\$7,320	\$7,466
Delaware Association for the Blind	\$56,160	\$57,283
Delaware Breast Cancer Coalition	\$21,840	\$35,000
Delaware Care Plan	\$5,520	\$5,630
Delaware Elwyn Inc.	\$50,000	\$51,000
Delaware HIV Consortium	\$5,520	\$5,630
Delaware Hospice, Inc.	\$173,880	\$177,358
Delaware Pain Initiative	\$7,920	\$8,078
Delaware Special Olympics	\$29,880	\$33,000
DFRC, Inc.	\$12,840	\$13,097
Easter Seals - Delaware & Maryland Eastern Shore	\$125,000	\$130,000
Epilepsy Foundation of Delaware	\$38,400	\$39,168
Exceptional Care for Children	\$50,000	\$51,000
Goodwill of Delaware	\$15,000	\$15,300
<u>Hope Medical Clinic, Inc.</u>		\$25,000
Independent Resources, Inc.	\$3,720	\$3,794
Jobs for Delaware Graduates	\$223,080	\$1,056,942
Kalmar Nyckel Foundation	\$58,400	\$15,000
Kent-Sussex Industries	\$78,480	\$80,050
Kinfolk Limited	\$4,320	\$4,406
Krysti Bingham Cerebral Palsy Foundation	\$1,680	\$3,000
La Red	\$1,680	\$21,680
Leukemia & Lymphoma Society - Patient Financial Aid	\$4,800	\$4,896
Mancus Foundation	\$36,000	\$36,720
Mary Campbell Center	\$174,000	\$407,370
Mental Health Association In Delaware	\$24,360	\$24,847
Ministry of Caring - Dental Office	\$7,920	\$8,078
National Alliance for the Mentally Ill NAMI-DE	\$66,600	\$71,600
National Multiple Sclerosis Society of Delaware	\$16,800	\$17,136
Opportunity Center, Inc. - Employment/Vocational Training	\$15,000	\$15,300
Handicapped/Health/Labor - Continued		
Parent Information Center of Delaware	\$8,040	\$8,201
Peachtree Acres Assisted Living	\$26,900	
Planned Parenthood of DE	\$30,000	\$30,600
Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
<u>Practice Without Pressure</u>		\$3,000
Ronald McDonald House of Delaware	\$33,360	\$34,027

Southbridge Medical Advisory Council(HJCC)	\$109,920	\$112,118
St. Francis Foundation	\$6,000	\$6,120
VSA Arts of DE	\$840	\$857
Wellness Community-Delaware	\$11,880	\$12,118
Westside Health, Inc. - Dental Health	\$8,160	\$8,323
Westside Health, Inc.- Family Medical	\$33,960	\$58,957
<u>Westside Health, Inc. - Mobile Medical Unit</u>		\$13,220
Total - Handicapped/Health/Labor	\$1,948,520	\$3,192,585

Family and Youth Services

Residential Treatment

Aid in Dover, Inc.	\$68,880	\$70,258
Diamond State—Camelot	\$106,800	
Gilpin Hall - Home for Aged Women	\$21,960	\$17,000
Shepherd Place	\$38,160	\$38,923

Other

American Mothers of Delaware	\$3,240	\$3,305
Bear - Glasgow YMCA	\$6,000	\$16,120
Because We Care - after school program	\$62,280	\$63,526
Big Brothers/Big Sisters of Delaware	\$54,960	\$56,059
Boys & Girls Clubs	\$1,000,000	
Boys & Girls Clubs	\$101,160	\$103,183
Boys & Girls Clubs - Expanded Statewide Teen Program	\$7,320	\$7,466
Boys & Girls Clubs - Building Safer Communities I	\$238,440	\$243,209
Boys & Girls Clubs - Building Safer Communities II	\$10,440	\$10,649
Boys & Girls Clubs - Smart Moves		\$182,160
Camp Barnes, Inc.	\$31,320	\$31,946
Catholic Charities - Casa San Francisco	\$61,920	\$63,158
Catholic Charities - Home of Divine Province - Bayard House	\$47,880	\$48,838
Catholic Youth Organization	\$16,830	\$17,167
Central Delaware YMCA	\$28,920	\$29,498
Central Delaware YMCA - Youth Program	\$2,160	\$2,203
Child, Inc.	\$117,000	\$119,340
Children & Families First	\$530,040	\$540,641
Children and Families First - Family & Workplace Connection	\$171,600	\$175,032
Children of the Delaware National Guard Youth Camp	\$11,040	\$11,261
Christina Educational Enrichment Foundation	\$4,200	
Communities in School		\$205,790
Delaware City Youth Center	\$27,240	\$31,925
Delaware Ecumenical Council on Children & Families	\$7,800	\$7,956
Delaware Financial Literacy Institute	\$18,360	\$18,727
Delaware Futures, Inc.	\$2,400	\$47,198
Delaware Guidance Services for Children & Youth	\$256,840	\$261,977
Delaware Law Related Education Center	\$15,000	\$15,300
Delaware Parents Association	\$18,360	\$18,727
Delaware Teen Court	\$7,560	\$7,711
Delaware Volunteer Legal Services	\$75,600	\$77,112
Delaware Wrestling Alliance, Inc.	\$26,400	\$26,928
Diamond State Classic - IAABO	\$17,520	\$17,870

Elizabeth W. Murphy School, Inc.	\$14,160	<u>\$14,443</u>
Family and Youth Services - Continued		
Girl Scouts of the Chesapeake Bay Inc.	\$37,070	<u>\$37,811</u>
Girls, Inc. - Right Steps/Build It/SMART	\$34,800	<u>\$35,496</u>
Girls, Inc. - Project Pride	\$43,440	<u>\$44,309</u>
Girls, Inc. - Youth Development Center	\$128,880	<u>\$131,458</u>
Interfaith Community Housing Delaware, Inc.	\$17,280	<u>\$17,626</u>
Jewish Family Service of Delaware	\$45,720	<u>\$46,634</u>
Lenape Indian Tribe of Delaware	\$9,720	<u>\$9,914</u>
Lutheran Community Services, Inc.- Emergency Assistance	\$11,880	<u>\$12,118</u>
Lutheran Community Services, Inc.-Life Food Pantries	\$4,080	<u>\$4,162</u>
New Hope Recreation and Development Center	\$11,640	<u>\$11,873</u>
Newark Children's Center -Community Outreach Programs	\$2,160	<u>\$2,203</u>
Parents Anonymous of Delaware	\$3,840	<u>\$3,917</u>
Peoples Place II	\$182,880	<u>\$186,538</u>
Police Athletic League of Delaware	\$180,000	<u>\$183,600</u>
Police Athletic League of Wilmington	\$69,440	<u>\$148,269</u>
Prevent Child Abuse Delaware	\$41,520	<u>\$42,350</u>
Safe Kids Delaware	\$8,040	<u>\$8,201</u>
SOAR	\$16,680	<u>\$37,014</u>
St. Michael's School - Primary School Program	\$720	<u>\$734</u>
Supporting KIDDS	\$15,840	<u>\$16,157</u>
Sussex Family YMCA	\$25,080	<u>\$25,582</u>
United Cerebral Palsy of Delaware, Inc.	\$75,960	<u>\$77,479</u>
Urban Youth Golf Program Association	\$54,480	<u>\$55,570</u>
Young Life Campaign	\$2,310	<u>\$2,356</u>
Total - Family and Youth Services	\$4,253,250	<u>\$3,743,977</u>
Alcohol/Drug Abuse		
1212 Program	\$38,280	<u>\$39,040</u>
Addictions Coalition of Delaware, Inc.	\$52,670	<u>\$53,720</u>
Brandywine Counseling, Inc.	\$20,640	<u>\$21,050</u>
Catholic Charities - Substance Abuse & Outpatient Services	\$86,520	<u>\$88,250</u>
City of Dover Police Department-Substance Abuse	\$27,480	<u>\$28,030</u>
Delaware Association for Children of Alcoholics	\$44,640	<u>\$45,530</u>
Hogar Crea International	\$10,320	<u>\$10,520</u>
House of Pride	\$25,800	<u>\$26,310</u>
Kent/Sussex County Counseling Services	\$12,000	<u>\$12,240</u>
Limen House	\$51,480	<u>\$52,510</u>
Martin Luther King Center	\$30,000	<u>\$30,600</u>
Open Door, Inc.	\$153,360	<u>\$156,420</u>
People's Settlement Association	\$38,160	<u>\$38,920</u>
SODAT	\$34,615	<u>\$35,300</u>
<u>Sojourner's Place</u>		<u>\$20,000</u>
YMCA Resource Center, Inc.	\$61,920	<u>\$63,150</u>
Total- Alcohol/Drug Abuse	\$687,885	<u>\$721,590</u>
Neighborhood/Community Services		
<u>A Center for Relational Living</u>		<u>\$15,000</u>
American Red Cross - Emergency Response and Readiness	\$92,690	<u>\$94,540</u>
<u>Because We Care - homeless veteran shelter</u>		<u>\$1,000</u>

Bernard and Ruth Siegel Jewish Community Center	\$14,835	\$15,130
Best Buddies	\$5,000	\$5,100
Better Homes of Seaford, Inc.	\$23,000	\$23,460
Brandywine Community Resource Council	\$290,000	\$465,860
Cab Calloway Foundation	\$13,000	\$13,260
Civil Air Patrol-Cadet Program	\$12,100	\$12,340
Community Design Center	\$26,000	\$26,520
Community Legal Aid Society	\$121,800	\$121,800
Contactlifeline	\$96,100	\$98,020
Cornerstone - West Community Development Corporation	\$4,300	\$4,380
Delaware Aerospace Education Foundation	\$20,000	\$60,400
Delaware Center for Justice	\$13,600	\$13,870
Delaware Coalition for Literacy	\$6,300	\$6,420
Delaware Crime Stoppers	\$18,720	\$20,000
Delaware Helpline	\$9,000	\$9,180
Delaware Housing Coalition	\$32,400	\$38,800
Delaware Manufactured Homeowners Association	\$1,400	\$1,400
Delaware Mentor Program	\$18,900	\$19,270
Delaware Rural Water Association. - Non-Transient Water	\$2,600	\$2,650
Delaware Rural Water Association - Transient Water	\$12,800	\$13,050
Delaware Safety Council, Inc.	\$44,100	\$44,980
Delmarva Clergy In Action	\$7,000	\$7,140
Delmarva Safety Association	\$1,560	\$1,590
Delaware Society for the Prevention of Cruelty to Animals	\$10,000	\$10,200
Dover Interfaith Housing	\$9,000	\$15,000
Eastlawn Area Human Center, Inc.	\$82,800	\$84,450
Edgemoor Community Center, Inc.	\$220,000	\$224,400
Elsmere Recreation Inc.	\$170,000	\$173,400
Faithful Friends	\$10,000	\$15,000
First State Community Action	\$53,200	\$54,260
First State Resource Conservation & Development Council	\$33,400	
Food Bank of Delaware	\$174,200	\$205,620
Food Bank of Delaware - Kent/Sussex Counties	\$27,400	
Gateway House	\$5,000	\$5,100
Gumboro Community Center	\$15,000	\$15,300
Hilltop Lutheran Neighborhood Center	\$117,000	\$119,340
Hockessin Community Center	\$91,000	\$92,820
Home of the Brave Foundation	\$5,000	\$5,100
Homeward Bound, Inc.	\$66,700	\$68,030
Hope Dining Room	\$1,560	\$1,590
Housing Opportunity of Northern DE. Inc.	\$8,600	\$8,770
Ingleside Homes, Inc. Senior Services	\$50,100	\$51,100
Inter-Neighborhood Foundation	\$9,100	\$9,280
Junior Achievement of Delaware	\$39,560	\$40,350
Junior League of Wilmington	\$5,000	\$5,100
Kappa Mainstream Leadership	\$25,000	\$25,500
Kent County SPCA	\$3,000	\$3,060
Kingswood Community Center	\$12,700	\$12,950
<u>La Esperanza</u>		\$50,000
Latin American Community Center	\$64,440	\$114,440
Literacy Volunteers of America - Northern Delaware	\$5,200	\$5,200

Methodist Action Program	\$38,300	\$38,300
Milford Housing Development Corporation	\$33,500	\$76,900
Ministry of Caring - Emmanuel Dining Room	\$83,260	\$93,260
Ministry of Caring - House of Joseph I	\$49,560	\$49,560
Ministry of Caring - House of Joseph II	\$38,880	\$38,880
Ministry of Caring - Job Placement	\$33,400	\$33,400
Ministry of Caring - Mary Mother of Hope House I	\$82,000	\$82,000
Ministry of Caring - Mary Mother of Hope Houses II & III	\$80,800	\$80,800
NCALL Research, Inc.	\$44,720	\$49,720
Nehemiah Gateway Community Development Corporation	\$4,300	\$51,820
Neighborhood House	\$67,200	\$67,200
Neighborhood House/Southern New Castle County	\$67,400	\$67,400
New Knollwood Civic Association	\$24,600	\$24,600
Newark Area Welfare Committee	\$6,120	\$6,120
Pencader Hundred Community Center, Inc.	\$4,320	\$4,320
People to People International	\$4,800	\$4,800
Project Reach Out	\$5,900	\$5,900
Read Aloud Delaware		\$209,550
Reading Assist Institute	\$28,640	\$287,034
Richardson Park Community Action	\$30,000	\$34,000
River's Edge Association	\$49,500	\$49,500
Rosehill Community Center	\$227,640	\$230,640
Salvation Army- Statewide Crisis Alleviation	\$161,660	\$161,660
Seamen's Center, Inc. of Wilmington	\$4,800	\$4,800
Service Corps of Retired Executives - SCORE	\$6,600	\$10,000
Slaughter Neck Community Action Committee	\$37,300	\$37,300
Southern Delaware Horse Retirement	\$3,500	\$3,500
STEHM, Inc.	\$23,840	\$33,840
Sussex Community Crisis Housing Services	\$26,200	\$26,200
Tri-State Bird Rescue & Research	\$41,880	\$42,800
USO Delaware Inc.	\$20,472	\$20,472
Way Home	\$23,200	\$33,200
West End Neighborhood House	\$61,080	\$61,080
West Side New Beginnings	\$3,000	\$3,000
Wilmington Enterprise Community	\$3,000	\$3,000
Women's Club of Odessa	\$3,000	\$3,000
YWCA of Delaware/Building Bridges	\$269,520	\$337,170
TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	\$3,895,057	\$4,917,246
Total – Section 2	\$15,450,864	\$16,215,516

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$25,512	<u>\$26,787</u>
Belvedere Volunteer Fire Company	Belvedere	25,512	<u>26,787</u>
Brandywine Hundred Fire Co. No. 1	Bellefonte	25,512	<u>26,787</u>
Christiana Fire Co.	Christiana	25,512	<u>26,787</u>
Claymont Fire Co.	Claymont	25,512	<u>26,787</u>
Cranston Heights Fire Co.	Cranston Heights	25,512	<u>26,787</u>
Delaware City Fire Co.	Delaware City	25,512	<u>26,787</u>
Elsmere Fire Co.	Elsmere	25,512	<u>26,787</u>
Five Points Fire Co. No. 1	Richardson Park	25,512	<u>26,787</u>
Goodwill Fire Co. No. 1	New Castle	25,512	<u>26,787</u>
Hockessin Fire Co.	Hockessin	25,512	<u>26,787</u>
Holloway Terrace Fire Co.	Holloway Terrace	25,512	<u>26,787</u>
Mill Creek Fire Co.	Marshallton	25,512	<u>26,787</u>
Minquadale Fire Co.	Minquadale	25,512	<u>26,787</u>
Minquas Fire Co. No. 1	Newport	25,512	<u>26,787</u>
Odessa Fire Co., Inc.	Odessa	25,512	<u>26,787</u>
Port Penn Volunteer Fire Co., Inc.	Port Penn	25,512	<u>26,787</u>
Talleyville Fire Co., Inc.	Talleyville	25,512	<u>26,787</u>
Townsend Fire Co., Inc.	Townsend	25,512	<u>26,787</u>
Volunteer Hose Co., Inc.	Middletown	25,512	<u>26,787</u>
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	25,512	<u>26,787</u>

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$25,512	<u>\$26,787</u>
Camden-Wyoming Fire Co.	Camden	25,512	<u>26,787</u>
Carlisle Fire Co.	Milford	25,512	<u>26,787</u>
Cheswold Volunteer Fire Co.	Cheswold	25,512	<u>26,787</u>
Citizens Hose Co. No. 1, Inc.	Smyrna	25,512	<u>26,787</u>
Clayton Fire Co.	Clayton	25,512	<u>26,787</u>
Dover Fire Department	Dover	25,512	<u>26,787</u>
Farmington Volunteer Fire Co.	Farmington	25,512	<u>26,787</u>
Felton Community Fire Co.	Felton	25,512	<u>26,787</u>
Frederica Volunteer Fire Co.	Frederica	25,512	<u>26,787</u>
Harrington Fire Co.	Harrington	25,512	<u>26,787</u>
Hartly Volunteer Fire Co.	Hartly	25,512	<u>26,787</u>
Houston Volunteer Fire Co.	Houston	25,512	<u>26,787</u>
Leipsic Volunteer Fire Co.	Leipsic	25,512	<u>26,787</u>
Little Creek Volunteer Fire Co.	Little Creek	25,512	<u>26,787</u>
Magnolia Volunteer Fire Co.	Magnolia	25,512	<u>26,787</u>
Marydel Volunteer Fire Co., Inc.	Marydel	25,512	<u>26,787</u>
South Bowers Fire Co.	South Bowers	25,512	<u>26,787</u>

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$25,512	<u>\$26,787</u>
Blades Volunteer Fire Co., Inc.	Blades	25,512	<u>26,787</u>
Bridgeville Volunteer Fire Co.	Bridgeville	25,512	<u>26,787</u>
Dagsboro Volunteer Fire Co.	Dagsboro	25,512	<u>26,787</u>
Delmar Fire Department	Delmar	25,512	<u>26,787</u>

Ellendale Volunteer Fire Co.	Ellendale	25,512	<u>26,787</u>
Frankford Volunteer Fire Co.	Frankford	25,512	<u>26,787</u>
Georgetown Fire Co., Inc.	Georgetown	25,512	<u>26,787</u>
Greenwood Volunteer Fire Co.	Greenwood	25,512	<u>26,787</u>
Gumboro Volunteer Fire Co., Inc.	Gumboro	25,512	<u>26,787</u>
Indian River Volunteer Fire Co.	Indian River	25,512	<u>26,787</u>
Laurel Fire Department, Inc.	Laurel	25,512	<u>26,787</u>
Lewes Fire Department, Inc.	Lewes	25,512	<u>26,787</u>
Millsboro Fire Co.	Millsboro	25,512	<u>26,787</u>
Millville Volunteer Fire Co.	Millville	25,512	<u>26,787</u>
Milton Volunteer Fire Co.	Milton	25,512	<u>26,787</u>
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	25,512	<u>26,787</u>
Roxana Volunteer Fire Co.	Roxana	25,512	<u>26,787</u>
Seaford Volunteer Fire Dept., Inc.	Seaford	25,512	<u>26,787</u>
Selbyville Volunteer Fire Co., Inc.	Selbyville	25,512	<u>26,787</u>
Slaughter Beach Memorial Fire Co.	Slaughter Beach	25,512	<u>26,787</u>
TOTAL		\$1,530,720	<u>\$1,607,220</u>

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$4,320	<u>\$4,536</u>
Belvedere Volunteer Fire Company	Belvedere	4,320	<u>4,536</u>
Brandywine Hundred Fire Co., No. 1	Bellefonte	4,320	<u>4,536</u>
Christiana Fire Co.	Christiana	4,320	<u>4,536</u>
Claymont Fire Co.	Claymont	4,320	<u>4,536</u>
Cranston Heights Fire Co.	Cranston Heights	4,320	<u>4,536</u>
Delaware City Fire Co.	Delaware City	4,320	<u>4,536</u>
Elsmere Fire Co.	Elsmere	4,320	<u>4,536</u>
Five Points Fire Co. No. 1	Richardson Park	4,320	<u>4,536</u>
Goodwill Fire Co. No. 1	New Castle	4,320	<u>4,536</u>
Hockessin Fire Co.	Hockessin	4,320	<u>4,536</u>
Holloway Terrace Fire Co.	Holloway Terrace	4,320	<u>4,536</u>
Mill Creek Fire Co.	Marshallton	4,320	<u>4,536</u>
Minquadale Fire Co.	Minquadale	4,320	<u>4,536</u>
Minquas Fire Co. No. 1	Newport	4,320	<u>4,536</u>
Odessa Fire Co., Inc.	Odessa	4,320	<u>4,536</u>
Port Penn Volunteer Fire Co.	Port Penn	4,320	<u>4,536</u>
Talleyville Fire Co., Inc.	Talleyville	4,320	<u>4,536</u>
Townsend Fire Company, Inc.	Townsend	4,320	<u>4,536</u>
Volunteer Hose Co., Inc.	Middletown	4,320	<u>4,536</u>
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,320	<u>4,536</u>

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$4,320	<u>\$4,536</u>
Camden-Wyoming Fire Co.	Camden	4,320	<u>4,536</u>
Carlisle Fire Co.	Milford	4,320	<u>4,536</u>
Cheswold Volunteer Fire Co.	Cheswold	4,320	<u>4,536</u>
Felton Community Fire Co.	Felton	4,320	<u>4,536</u>
Frederica Volunteer Fire Co.	Frederica	4,320	<u>4,536</u>

Greenwood Volunteer Fire Co.	Greenwood	4,320	<u>4,536</u>
Harrington Fire Co.	Harrington	4,320	<u>4,536</u>
Hartly Volunteer Fire Co., Inc.	Hartly	4,320	<u>4,536</u>
Leipsic Volunteer Fire Co.	Leipsic	4,320	<u>4,536</u>
Magnolia Volunteer Fire Co.	Magnolia	4,320	<u>4,536</u>
Marydel Volunteer Fire Co., Inc.	Marydel	4,320	<u>4,536</u>

Sussex County

Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,320	<u>\$4,536</u>
Blades Volunteer Fire Co., Inc.	Blades	4,320	<u>4,536</u>
Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,320	<u>\$4,536</u>
Blades Volunteer Fire Co., Inc.	Blades	4,320	<u>4,536</u>
Bridgeville Volunteer Fire Co.	Bridgeville	4,320	<u>4,536</u>
Dagsboro Volunteer Fire Co.	Dagsboro	4,320	<u>4,536</u>
Delmar Fire Department	Delmar	4,320	<u>4,536</u>
Ellendale Volunteer Fire Co.	Ellendale	4,320	<u>4,536</u>
Frankford Volunteer Fire Co. No. 1	Frankford	4,320	<u>4,536</u>
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,320	<u>4,536</u>
Laurel Fire Department, Inc.	Laurel	4,320	<u>4,536</u>
Lewes Fire Department, Inc.	Lewes	4,320	<u>4,536</u>
Millsboro Fire Co.	Millsboro	4,320	<u>4,536</u>
Millville Volunteer Fire Co., Inc.	Millville	4,320	<u>4,536</u>
Milton Volunteer Fire Co.	Milton	4,320	<u>4,536</u>
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,320	<u>4,536</u>
Roxana Volunteer Fire Co.	Roxana	4,320	<u>4,536</u>
Seaford Volunteer Fire Co., Inc.	Seaford	4,320	<u>4,536</u>
Selbyville Volunteer Fire Co., Inc.	Selbyville	4,320	<u>4,536</u>
Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,320	<u>4,536</u>

TOTAL \$220,320 \$240,408

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$4,320	<u>\$4,536</u>
Belvedere Volunteer Fire Company	Wilmington	4,320	<u>4,536</u>
Brandywine Hundred Fire Co. No. 1	Bellefonte	4,320	<u>4,536</u>
Christiana Fire Co.	Christiana	4,320	<u>4,536</u>
Claymont Fire Co.	Claymont	4,320	<u>4,536</u>
Cranston Heights Fire Co.	Cranston Heights	4,320	<u>4,536</u>
Delaware City Fire Co.	Delaware City	4,320	<u>4,536</u>
Elsmere Fire Co.	Elsmere	4,320	<u>4,536</u>
Five Points Fire Co. No. 1	Richardson Park	4,320	<u>4,536</u>
Goodwill Fire Co. No. 1	New Castle	4,320	<u>4,536</u>
Hockessin Fire Co.	Hockessin	4,320	<u>4,536</u>
Holloway Terrace Fire Co.	Holloway Terrace	4,320	<u>4,536</u>
Mill Creek Fire Co.	Marshallton	4,320	<u>4,536</u>
Minquadale Fire Co.	Minquadale	4,320	<u>4,536</u>
Minquas Fire Co. No. 1	Newport	4,320	<u>4,536</u>
Odessa Fire Co., Inc.	Odessa	4,320	<u>4,536</u>

Port Penn Volunteer Fire Co., Inc.	Port Penn	4,320	<u>4,536</u>
Talleyville Fire Co., Inc.	Talleyville	4,320	<u>4,536</u>
Townsend Fire Co., Inc.	Townsend	4,320	<u>4,536</u>
Volunteer Hose Co., Inc.	Middletown	4,320	<u>4,536</u>
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,320	<u>4,536</u>

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	4,320	<u>4,536</u>
Camden-Wyoming Fire Co.	Camden	4,320	<u>4,536</u>
Carlisle Fire Co.	Milford	4,320	<u>4,536</u>
Cheswold Volunteer Fire Co.	Cheswold	4,320	<u>4,536</u>
Citizens Hose Co. No. 1, Inc.	Smyrna	4,320	<u>4,536</u>
Clayton Fire Co.	Clayton	4,320	<u>4,536</u>
Dover Fire Department	Dover	4,320	<u>4,536</u>
Ellendale Volunteer Fire Co.	Ellendale	4,320	<u>4,536</u>
Farmington Volunteer Fire Co.	Farmington	4,320	<u>4,536</u>
Felton Community Fire Co.	Felton	4,320	<u>4,536</u>
Frankford Volunteer Fire Company	Frankford	4,320	<u>4,536</u>
Frederica Volunteer Fire Co.	Frederica	4,320	<u>4,536</u>
Georgetown Fire Co.	Georgetown	4,320	<u>4,536</u>
Greenwood Fire Co. No. 1	Greenwood	4,320	<u>4,536</u>
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,320	<u>4,536</u>
Harrington Fire Co.	Harrington	4,320	<u>4,536</u>
Hartly Volunteer Fire Co., Inc.	Hartly	4,320	<u>4,536</u>
Houston Volunteer Fire Co.	Houston	4,320	<u>4,536</u>
Leipsic Volunteer Fire Co.	Leipsic	4,320	<u>4,536</u>
Little Creek Volunteer Fire Co.	Little Creek	4,320	<u>4,536</u>
Magnolia Volunteer Fire Co.	Magnolia	4,320	<u>4,536</u>
Marydel Volunteer Fire Co.	Marydel	4,320	<u>4,536</u>

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	4,320	<u>4,536</u>
Blades Volunteer Fire Co.	Blades	4,320	<u>4,536</u>
Bridgeville Volunteer Fire Co.	Bridgeville	4,320	<u>4,536</u>
Dagsboro Volunteer Fire Co.	Dagsboro	4,320	<u>4,536</u>
Delmar Fire Department	Delmar	4,320	<u>4,536</u>
Indian River Volunteer Fire Co.	Indian River	4,320	<u>4,536</u>
Laurel Fire Dept., Inc.	Laurel	4,320	<u>4,536</u>
Lewes Fire Department, Inc.	Lewes	4,320	<u>4,536</u>
Millsboro Fire Co.	Millsboro	4,320	<u>4,536</u>
Millville Volunteer Fire Co., Inc.	Millville	4,320	<u>4,536</u>
Milton Volunteer Fire Co.	Milton	4,320	<u>4,536</u>
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,320	<u>4,536</u>
Roxana Volunteer Fire Co.	Roxana	4,320	<u>4,536</u>
Seaford Volunteer Fire Department, Inc.	Seaford	4,320	<u>4,536</u>
Selbyville Fire Co., Inc.	Selbyville	4,320	<u>4,536</u>
Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,320	<u>4,536</u>
South Bowers Fire Co.	South Bowers	4,320	<u>4,536</u>

TOTAL		\$259,200	<u>\$272,160</u>
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(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$5,040	<u>\$5,292</u>
Brandywine Hundred Fire Co., No. 1	Bellefonte	5,040	<u>5,292</u>
Christiana Fire Co.	Christiana	5,040	<u>5,292</u>
Claymont Fire Co.	Claymont	5,040	<u>5,292</u>
Delaware City Fire Co.	Delaware City	5,040	<u>5,292</u>
Elsmere Fire Co.	Elsmere	5,040	<u>5,292</u>
Five Points Fire Co. No. 1	Richardson Park	5,040	<u>5,292</u>
Goodwill Fire Co. No. 1	New Castle	5,040	<u>5,292</u>
Hockessin Fire Co.	Hockessin	5,040	<u>5,292</u>
Mill Creek Fire Co.	Marshallton	5,040	<u>5,292</u>
Talleyville Fire Co., Inc.	Talleyville	5,040	<u>5,292</u>
Volunteer Hose Co., Inc.	Middletown	5,040	<u>5,292</u>
Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,040	<u>5,292</u>

Kent County

Bowers Volunteer Fire Co.	Bowers	\$5,040	<u>\$5,292</u>
Carlisle Fire Co.	Milford	5,040	<u>5,292</u>
Citizens' Hose Co., No. 1, Inc.	Smyrna	5,040	<u>5,292</u>
Clayton Fire Company	Clayton	5,040	<u>5,292</u>
Dover Fire Department	Dover	5,040	<u>5,292</u>
Harrington Fire Co.	Harrington	5,040	<u>5,292</u>
Frederica Fire Co.	Frederica	5,040	<u>5,292</u>
Hartly Volunteer Fire Co., Inc.	Hartly	5,040	<u>5,292</u>

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,040	<u>\$5,292</u>
Delmar Fire Department, Inc.	Delmar	5,040	<u>5,292</u>
Georgetown Fire Co., Inc.	Georgetown	5,040	<u>5,292</u>
Indian River Fire Company	Indian River	5,040	<u>5,292</u>
Laurel Fire Volunteer Fire Department	Laurel	5,040	<u>5,292</u>
Lewes Fire Department, Inc.	Lewes	5,040	<u>5,292</u>
Millsboro Fire Co.	Millsboro	5,040	<u>5,292</u>
Millville Volunteer Fire Co.	Millville	5,040	<u>5,292</u>
Milton Volunteer Fire Co., Inc.	Milton	5,040	<u>5,292</u>
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,040	<u>5,292</u>
Roxanna Fire Company	Roxanna	5,040	<u>5,292</u>
Seaford Volunteer Fire Co., Inc.	Seaford	5,040	<u>5,292</u>
Selbyville Volunteer Fire Co., Inc.	Selbyville	5,040	<u>5,292</u>

TOTAL ~~\$171,360~~ \$179,928

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

New Castle County

Delaware City Fire Co.	Delaware City	\$3,120	<u>\$3,276</u>
Goodwill Fire Co. No. 1	New Castle	3,120	<u>3,276</u>
Holloway Terrace Fire Co.	Holloway Terrace	3,120	<u>3,276</u>

Port Penn Volunteer Fire Co., Inc.	Port Penn	3,120	<u>3,276</u>
Memorial Fire Company	Slaughter Beach	3,120	<u>3,276</u>
Minquas Fire Co. No. 1	Newport	3,120	<u>3,276</u>

Kent County

Bowers Volunteer Fire Company	Bowers Beach	\$3,120	<u>\$3,276</u>
Dover Fire Department	Dover	3,120	<u>3,276</u>
Citizens Hose Company	Smyrna	3,120	<u>3,276</u>
Leipsic Volunteer Fire Co.	Leipsic	3,120	<u>3,276</u>
Little Creek Volunteer Fire Co.	Little Creek	3,120	<u>3,276</u>
Magnolia Volunteer Fire Co.	Magnolia	3,120	<u>3,276</u>
South Bowers Fire Co.	South Bowers	3,120	<u>3,276</u>

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,120	<u>\$3,276</u>
Blades Volunteer Fire Co., Inc.	Blades	3,120	<u>3,276</u>
Dagsboro Volunteer Fire Company	Dagsboro	3,120	<u>3,276</u>
Indian River Volunteer Fire Co.	Indian River	3,120	<u>3,276</u>
Laurel Fire Department, Inc.	Laurel	3,120	<u>3,276</u>
Lewes Fire Department, Inc.	Lewes	3,120	<u>3,276</u>
Millville Volunteer Fire Co.	Millville	3,120	<u>3,276</u>
Milton Volunteer Fire Co.	Milton	3,120	<u>3,276</u>
Millsboro Volunteer Fire Co.	Millsboro	3,120	<u>3,276</u>
Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,120	<u>3,276</u>
Roxana Volunteer Fire Co.	Roxana	3,120	<u>3,276</u>
Seaford Volunteer Fire Co., Inc.	Seaford	3,120	<u>3,276</u>

TOTAL		\$78,000	<u>\$81,900</u>
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(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) the prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City.		\$178,584	<u>\$187,509</u>
(ii) the maintenance of aerial or 2 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington.		\$10,080	<u>\$10,584</u>
(iii) the maintenance and operation of a rescue boat in the public service.		\$3,120	<u>\$3,276</u>
TOTAL		\$191,784	<u>\$201,369</u>

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$33,480	<u>\$35,154</u>
Camden-Wyoming Fire Co.	Camden	33,480	<u>35,154</u>
Carlisle Fire Co.	Milford	33,480	<u>35,154</u>
Cheswold Volunteer Fire Co.	Cheswold	33,480	<u>35,154</u>
Citizens' Hose Co. No. 1, Inc.	Smyrna	33,480	<u>35,154</u>
Clayton Fire Co.	Clayton	33,480	<u>35,154</u>

Dover Fire Department	Dover	33,480	<u>35,154</u>
Farmington Volunteer Fire Co.	Farmington	33,480	<u>35,154</u>
Felton Community Fire Co.	Felton	33,480	<u>35,154</u>
Frederica Volunteer Fire Co.	Frederica	33,480	<u>35,154</u>
Harrington Fire Co.	Harrington	33,480	<u>35,154</u>
Hartly Volunteer Fire Co.	Hartly	33,480	<u>35,154</u>
Houston Volunteer Fire Co.	Houston	33,480	<u>35,154</u>
Leipsic Volunteer Fire Co.	Leipsic	33,480	<u>35,154</u>
Little Creek Volunteer Fire Co.	Little Creek	33,480	<u>35,154</u>
Magnolia Volunteer Fire Co.	Magnolia	33,480	<u>35,154</u>
Marydel Volunteer Fire Co., Inc.	Marydel	33,480	<u>35,154</u>
South Bowers Fire Co.	South Bowers	33,480	<u>35,154</u>

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	33,480	<u>\$35,154</u>
Blades Volunteer Fire Co., Inc.	Blades	33,480	<u>35,154</u>
Bridgeville Volunteer Fire Co.	Bridgeville	33,480	<u>35,154</u>
Dagsboro Volunteer Fire Co.	Dagsboro	33,480	<u>35,154</u>
Delmar Fire Department	Delmar	33,480	<u>35,154</u>
Ellendale Volunteer Fire Co.	Ellendale	33,480	<u>35,154</u>
Frankford Volunteer Fire Co.	Frankford	33,480	<u>35,154</u>
Georgetown Fire Co., Inc.	Georgetown	33,480	<u>35,154</u>
Greenwood Volunteer Fire Co.	Greenwood	33,480	<u>35,154</u>
Gumboro Volunteer Fire Co., Inc.	Gumboro	33,480	<u>35,154</u>
Indian River Volunteer Fire Co.	Indian River	33,480	<u>35,154</u>
Laurel Fire Department, Inc.	Laurel	33,480	<u>35,154</u>
Lewes Fire Department, Inc.	Lewes	33,480	<u>35,154</u>
Millsboro Fire Co.	Millsboro	33,480	<u>35,154</u>
Millville Volunteer Fire Co.	Millville	33,480	<u>35,154</u>
Milton Volunteer Fire Co.	Milton	33,480	<u>35,154</u>
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	33,480	<u>35,154</u>
Roxana Volunteer Fire Co.	Roxana	33,480	<u>35,154</u>
Seaford Volunteer Fire Dept., Inc.	Seaford	33,480	<u>35,154</u>
Selbyville Volunteer Fire Co., Inc.	Selbyville	33,480	<u>35,154</u>
Slaughter Beach Memorial Fire Co.	Slaughter Beach	33,480	<u>35,154</u>

TOTAL \$1,305,720 \$1,371,006

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$22,401	<u>\$46,686</u>
Camden-Wyoming Fire Co.	Camden	22,401	<u>\$46,686</u>
Carlisle Fire Co.	Milford	22,401	<u>\$46,686</u>
Cheswold Volunteer Fire Co.	Cheswold	22,401	<u>\$46,686</u>
Citizens' Hose Co. No. 1, Inc.	Smyrna	22,401	<u>\$46,686</u>
Clayton Fire Co.	Clayton	22,401	<u>\$46,686</u>
Dover Fire Department	Dover	22,401	<u>\$46,686</u>
Farmington Volunteer Fire Co.	Farmington	22,401	<u>\$46,686</u>
Felton Community Fire Co.	Felton	22,401	<u>\$46,686</u>
Frederica Volunteer Fire Co.	Frederica	22,401	<u>\$46,686</u>

Harrington Fire Co.	Harrington	22,401	<u>\$46,686</u>
Hartly Volunteer Fire Co.	Hartly	22,401	<u>\$46,686</u>
Houston Volunteer Fire Co.	Houston	22,401	<u>\$46,686</u>
Leipsic Volunteer Fire Co.	Leipsic	22,401	<u>\$46,686</u>
Little Creek Volunteer Fire Co.	Little Creek	22,401	<u>\$46,686</u>
Magnolia Volunteer Fire Co.	Magnolia	22,401	<u>\$46,686</u>
Marydel Volunteer Fire Co., Inc.	Marydel	22,401	<u>\$46,686</u>
South Bowers Fire Co.	South Bowers	22,401	<u>\$46,686</u>

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$22,401	<u>\$46,686</u>
Blades Volunteer Fire Co., Inc.	Blades	22,401	<u>\$46,686</u>
Bridgeville Volunteer Fire Co.	Bridgeville	22,401	<u>\$46,686</u>
Dagsboro Volunteer Fire Co.	Dagsboro	22,401	<u>\$46,686</u>
Delmar Fire Department	Delmar	22,401	<u>\$46,686</u>
Ellendale Volunteer Fire Co.	Ellendale	22,401	<u>\$46,686</u>
Frankford Volunteer Fire Co.	Frankford	22,401	<u>\$46,686</u>
Georgetown Fire Co., Inc.	Georgetown	22,401	<u>\$46,686</u>
Greenwood Volunteer Fire Co.	Greenwood	22,401	<u>\$46,686</u>
Gumboro Volunteer Fire Co., Inc.	Gumboro	22,401	<u>\$46,686</u>
Indian River Volunteer Fire Co.	Indian River	22,401	<u>\$46,686</u>
Laurel Fire Department, Inc.	Laurel	22,401	<u>\$46,686</u>
Lewes Fire Department, Inc.	Lewes	22,401	<u>\$46,686</u>
Millsboro Fire Co.	Millsboro	22,401	<u>\$46,686</u>
Millville Volunteer Fire Co.	Millville	22,401	<u>\$46,686</u>
Milton Volunteer Fire Co.	Milton	22,401	<u>\$46,686</u>
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401	<u>\$46,686</u>
Roxana Volunteer Fire Co.	Roxana	22,401	<u>\$46,686</u>
Seaford Volunteer Fire Dept., Inc.	Seaford	22,401	<u>\$46,686</u>
Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401	<u>\$46,686</u>
Slaughter Beach Memorial Fire Co.	Slaughter Beach	22,401	<u>\$46,686</u>

TOTAL **\$873,639** \$1,820,754

(2) For Fiscal Year ~~2012~~2013 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2010~~2011 versus Calendar Year ~~2009~~2010. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$42,468	<u>44,589</u>
Christiana Fire Co. – 2 substations	Christiana	28,312	<u>29,726</u>
Claymont Fire Co.	Claymont	14,156	<u>14,863</u>
Mill Creek Fire Department	Marshallton	14,156	<u>14,863</u>
Odessa Fire Co., Inc.	Odessa	14,156	<u>14,863</u>
Volunteer Hose	Middletown	14,156	<u>14,863</u>
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,156	<u>14,863</u>

Kent County

Dover Fire Department	Dover	\$14,156	\$14,863
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Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,156	\$14,863
Indian River Fire Co.	Indian River	14,156	14,863
Lewes Fire Department, Inc.	Lewes	14,156	14,863
Lewes-Rehoboth Substation #3	Rehoboth	14,156	14,863
Millville Volunteer Fire Company	Millville	14,156	14,863
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,156	14,863
Roxana Volunteer Fire Co.	Roxana	14,156	14,863
<u>Slaughter Beach Memorial Fire Co.</u>	<u>Slaughter Beach</u>		14,863
TOTAL		\$254,808	\$282,397

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$4,320	\$4,536
American Legion, Sussex Post #8	Georgetown	4,230	4,536
Mid-Sussex Rescue Squad, Inc.	Millsboro	4,320	4,536
TOTAL	\$12,960	\$13,608	

TOTAL - Section 3 **\$4,898,511** **\$6,070,750**

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$43,200	\$44,064
Colonial Chapter Paralyzed Veterans	\$36,000	\$36,720
Disabled American Veterans	\$36,000	\$36,720
Military Order of the Purple Heart -	\$4,080	\$4,162
Veterans of Foreign Wars	\$43,200	\$44,064
Vietnam Veterans of America, Chapter 83	\$49,200	\$50,184

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$10,560	\$10,771
Colonial Chapter Paralyzed Veterans	\$9,000	\$9,180
Delaware Veterans, Post #2	\$5,000	\$5,100
Disabled American Veterans	\$10,560	\$10,771
Jewish War Veterans	\$6,120	\$6,242
Veterans of Foreign Wars	\$10,560	\$10,771
Vietnam Veterans of America, Chapter 83	\$10,560	\$10,771
Other--American Legion, Dept. of Delaware		
Boy's State	\$9,480	\$9,670
Girl's State	\$9,480	\$9,670
Trooper Youth Week	\$3,360	\$3,427

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

TOTAL - Section 4 \$296,360 \$302,287

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue.

Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.

(b) No funds appropriated in this Act may be used to hire lobbyists.

Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2012~~2013 and ~~2013~~2014 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2012~~2013 shall be paid in quarterly installments. For Fiscal Year ~~2012~~2013 such payments shall be paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the grant-in-aid recipient:

- (a) Has not submitted a quarterly statement of expenditures if required to do so;
- (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase of buildings;
- (d) Failure to pay Corporation Franchise Tax; and;
- (e) Agency is no longer in operation;
- (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

Section 10.(a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in Fiscal Year ~~2012~~2013:

- (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving agency, or;
- (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering the prior fiscal year of the receiving agency.

(b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

(c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.

(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2013~~2014.

(e) For Fiscal Year ~~2012~~2013, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial information has been received by the Office of the Controller General on or before July 25, ~~2011~~2012. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the General Fund of the State.

Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate approved programs.

Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.

Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.

(b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2012~~2013 report in detail the plan under which such funds are being expended, and any other information requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1, ~~2012~~2013 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.

(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.

Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.

Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2012~~2013 for the agencies as follows:

The ARC of Delaware
August Quarterly
Camp Barnes
Delaware Academy of Science - Iron Hill Museum
Delaware Association for Blind Athletes
New Castle Separation Day
Delaware City Day Committee
Miss Delaware Scholarship Programs
National Multiple Sclerosis Society

New Castle Historical Society

(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2012~~2013 for the municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.

(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of Fiscal Year ~~2012~~2013.

(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to ~~the Pass-throughs in Section 2 and~~ the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year ~~2012~~2013.

(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2012~~2013.

Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, ~~\$116,680~~ 124,114 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2012~~2013. The remainder of the appropriation shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be used for capital/construction costs.

Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500 shall be used to support the Elsmere Boxing Club.

Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or private agencies.

Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

Section 23. For Fiscal Year ~~2012~~2013, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject to reversion until June 30, ~~2012~~2013.

Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate Delawareans on the contributions of Black Americans to the State's growth and development.

Section 25. Section 2 of this Act makes a One-Time appropriation of \$75,000 for the Institute for Public Administration in cooperation with the Delaware Center for Transportation at the University of Delaware to conduct a study of transportation options for persons with disabilities and the elderly. The study will include a review of issues relating to non-profit organizations providing transit services, possibilities for expanding taxi service, and other options that could supplement or replace paratransit service provided by the state. The Institute for Public Administration has a track record of studies relating to paratransit, elderly driving issues, taxi service, and funding for senior centers. The study will be completed by May 1, 2013.

Section 26. Section One of this Act makes an appropriation to the County Seat Package, of the amount appropriated to the City of Wilmington up to \$300,000 shall be used for public safety.

Section 27. Section One of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will be appropriated by formula.

Section 28. Section 2 of this Act appropriates \$10,000 as a One-Time Item to the Kent County Tourism Corporation for Dover Days.

Section 29. Section 2 of this Act appropriates \$50,000 as a One-Time Item to the Kalmar Nyckel Foundation for the arrival of the King and Queen of Sweden. If this event does not take place, these funds shall revert.

Section 30. Section 2 of this Act appropriates \$5,000 as a One-Time Item to fund Senate Bill 129 of the 146th General Assembly, should Senate Bill 129 or similar legislation not be enacted the funds will revert.

Approved July 01, 2012