

LAWS OF DELAWARE
VOLUME 83
CHAPTER 56
151st GENERAL ASSEMBLY
FORMERLY
SENATE BILL NO. 200

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Fiscal Year ~~2021~~ 2022 Capital Improvements Project Schedule Addendum. The General Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as described in the Fiscal Year ~~2021~~ 2022 Governor's Recommended Capital Budget and Project Information document. Any authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30, ~~2023~~ 2024, shall be subject to reversion or reauthorization.

Approved June 30, 2021

**SECTION 1 ADDENDUM
FISCAL YEAR 2022 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATIONS	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS		TOTAL
10-02 OFFICE OF MANAGEMENT AND BUDGET							
800 MHz First Responder Radios	10-02-11	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	4,000,000
Carvel State Office Building Mechanical Upgrades	10-02-50	-	-	-	6,000,000	6,000,000	6,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	340,300	-	-	340,300	340,300
Leonard L. Williams Justice Center Improvements	10-02-50	-	850,000	-	-	850,000	850,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,223,851	5,223,851	5,223,851
Roof Replacements	10-02-50	4,982,230	-	-	-	4,982,230	4,982,230
Legislative Hall Roof/Cupola	10-02-50	3,800,000	-	-	-	3,800,000	3,800,000
Legislative Hall Minor Capital Improvement and Equipment	10-02-50	-	-	-	250,000	250,000	250,000
Richardson and Robbins Mechanical Upgrades	10-02-50	-	-	-	5,400,000	5,400,000	5,400,000
DTI Biggs Data Center Air Conditioning Unit	10-02-50	-	-	-	800,000	800,000	800,000
Deferred Maintenance	10-02-50	-	-	-	7,850,000	7,850,000	7,850,000
Dewey Beach 5G Pole Relocation	10-02-11	-	-	-	375,000	375,000	375,000
YMCA, Middletown Capital Campaign	10-02-11	-	-	-	1,000,000	1,000,000	1,000,000
Technology System Contingency	10-02-11	-	-	-	10,000,000	10,000,000	10,000,000
Community Redevelopment/Reinvestment Fund	10-02-11	-	-	-	70,000,000	70,000,000	70,000,000
Dunbar School Renovations	10-02-11	-	-	-	750,000	750,000	750,000
Absalom Jones - Building Drainage Improvements Project	10-02-50	500,000	-	-	-	500,000	500,000
02 Judicial Projects							
Kent and Sussex Family Court Facilities	10-02-50	-	1,090,079	-	129,909,921	131,000,000	131,000,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	911,062	911,062	911,062
Sussex County Court Improvements	10-02-50	4,600,000	-	-	-	4,600,000	4,600,000
Customs House	10-02-50	-	-	-	15,000,000	15,000,000	15,000,000
20 State Projects							
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,000,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	200,000	200,000	200,000
35 Health and Social Services Projects							
Delaware Psychiatric Center Anti-Ligature	10-02-50	-	-	-	2,000,000	2,000,000	2,000,000
Holloway Campus Electrical System Replacement	10-02-50	-	-	-	2,200,000	2,200,000	2,200,000
Holloway Campus Mitchell Building - New HVAC System	10-02-50	-	-	-	2,500,000	2,500,000	2,500,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,750,000	5,750,000	5,750,000
State Service Centers Redesign and Improvements	10-02-50	-	-	-	4,500,000	4,500,000	4,500,000
State Service Centers CAPS Replacement	10-02-50	-	-	-	4,100,000	4,100,000	4,100,000

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATIONS	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
<i>37 Services for Children, Youth and Their Families Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,400,000	1,400,000
Cleveland White Building Renovations	10-02-50	-	-	-	3,500,000	3,500,000
Perimeter Security Main Campus	10-02-50	-	-	-	800,000	800,000
<i>38 Correction Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	916,712	-	3,083,288	4,000,000
Howard R. Young Correctional Institution (HRYCI) Infirmary Renovation/Expansion - Old Kitchen Renovation	10-02-50	2,063,900	-	-	-	2,063,900
JVTCC Security Door	10-02-50	-	-	-	1,350,000	1,350,000
BWCI HVAC Replacement	10-02-50	3,276,000	-	-	-	3,276,000
SCI Door and Door Jamb Replacements	10-02-50	-	-	-	1,000,000	1,000,000
HRYCI Security Door Replacements	10-02-50	-	-	-	3,756,500	3,756,500
BWCI Residential Treatment Unit - Design	10-02-50	-	-	-	3,276,000	3,276,000
<i>45 Safety and Homeland Security Projects</i>						
800 MHz Technology Refresh	10-02-11	6,354,100	-	-	-	6,354,100
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	251,000	251,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,000,000	1,000,000
New Troop 6 - Wilmington	10-02-50	-	-	-	3,500,000	3,500,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,400,000	2,400,000
Wilmington Readiness Center Roof	10-02-50	-	-	-	500,000	500,000
<i>90 Higher Education Project</i>						
Higher Education Economic Development Investment Fund	10-02-11	-	-	-	15,000,000	15,000,000
<i>95 Education Project</i>						
City of Wilmington Education Initiatives	10-02-11	1,316,879	3,500,000	-	60,183,121	65,000,000
Subtotal \$		26,893,109 \$	6,697,091 \$	\$	381,719,743 \$	415,309,943
10-08 DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	6,000,000	\$	\$	-	6,000,000
Strong Neighborhoods Housing Fund	10-08-01	3,800,000	-	-	200,000	4,000,000
Urban Redevelopment	10-08-01	5,150,000	-	-	350,000	5,500,000
Subtotal \$		14,950,000 \$	\$	\$	550,000 \$	15,500,000

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATIONS	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
20 STATE						
Museum Maintenance	20-06-01	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
North Wilmington Public Library	20-08-01	2,500,000	-	-	2,500,000	5,000,000
Wilmington Institute Library	20-08-01	250,000	-	-	-	250,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Prosperity Partnership	20-10-01	-	-	-	2,000,000	2,000,000
Delaware Stadium Corporation	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Strategic Fund	20-10-01	-	-	-	35,000,000	35,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	800,000	800,000
IDEA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	1,000,000	1,000,000
Laboratory Space	20-10-01	-	-	-	10,000,000	10,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIMBL)	20-10-01	-	-	-	2,500,000	2,500,000
Purpose Built Communities	20-10-01	-	-	-	10,000,000	10,000,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	1,750,000	1,750,000
Riverfront Development Corporation	20-10-01	-	-	-	6,500,000	6,500,000
Site Readiness Fund	20-10-01	-	-	-	10,000,000	10,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	5,000,000	5,000,000
Port Terminal Access Improvements	20-10-01	-	-	-	5,000,000	5,000,000
Suburban Roads (DeIDOT)	20-10-01	-	-	-	20,000,000	20,000,000
Nassau School	20-06-01	-	-	-	1,000,000	1,000,000
Hockessin School	20-06-01	-	-	-	1,000,000	1,000,000
Grand Opera House	20-10-01	-	-	-	5,750,000	5,750,000
Read House	20-06-01	-	-	-	200,000	200,000
Urban Artist Exchange Project	20-07-01	-	-	-	300,000	300,000
Kent County Sports Complex	20-10-01	-	-	-	1,900,000	1,900,000
South Market Street Improvements	20-10-01	-	-	-	40,000,000	40,000,000
Subtotal		\$ 3,300,000	\$ -	\$ -	\$ 165,200,000	\$ 168,500,000

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35 HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
Delaware Public Health Lab Renovations/Expansion	35-01-30	3,000,000	-	-	-	3,000,000
Drinking Water State Revolving Fund	35-05-20	-	-	-	22,500,000	22,500,000
Wastewater Epidemiology	35-05-20	-	-	-	500,000	500,000
Subtotal		\$ 3,000,000	\$ -	\$ -	\$ 27,750,000	\$ 30,750,000
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Subtotal		\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
38 CORRECTION						
Department-wide Digital File Storage System	38-04-40	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
Level IV and V Security Camera Equipment	38-04-40	-	-	-	645,000	645,000
Maintenance and Restoration	38-04-40	-	3,485,956	-	-	3,485,956
Subtotal		\$ -	\$ 3,485,956	\$ -	\$ 2,145,000	\$ 5,630,956
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Delaware Bayshore Initiative	40-01-01	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Clean Water State Revolving Fund	40-01-06	-	-	-	22,500,000	22,500,000
Biden Center Renovations	40-03-02	-	-	-	3,000,000	3,000,000
Christina/Brandywine Remediation, Restoration and Reliance Project	40-03-02	-	-	-	500,000	500,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	-	-	7,500,000	7,500,000
Statewide Trails and Pathways (Ft. DuPont, Wilmington)	40-03-02	3,000,000	-	-	-	3,000,000
White Clay Creek State Park - Big Pond	40-03-02	-	-	-	2,000,000	2,000,000
Bellevue State Park Improvements	40-03-02	-	-	-	2,000,000	2,000,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	-	-	3,050,000	3,050,000
Fox Point Park	40-03-02	-	-	-	3,000,000	3,000,000
Garrisons Lake Renovations	40-03-02	-	-	-	1,612,000	1,612,000
New Castle Pier, Dock and Ramp	40-03-04	-	-	-	400,000	400,000
Conservation Cost Share	40-03-04	-	-	-	1,700,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	50,000	50,000
Debris Pits	40-03-04	-	-	-	1,000,000	1,000,000
Dikes/Dams	40-03-04	-	-	-	1,000,000	1,000,000
Resource, Conservation and Development	40-03-04	-	5,000,000	-	5,000,000	10,000,000
Shoreline and Waterway Management	40-03-04	-	-	-	16,000,000	16,000,000

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40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL							
(continued)							
Tax Ditches	40-03-04	-	751,240	-	148,760	900,000	
Meeting House Branch/Tarr Ditch Drainage Project (Dover)	40-03-04	-	-	-	9,500,000	9,500,000	
Seaford Community Development	40-03-04	-	-	-	366,000	366,000	
Minor Capital Improvement and Equipment	40-03-04	-	-	-	1,000,000	1,000,000	
Subtotal \$		3,000,000 \$	5,751,240 \$	- \$	81,826,760 \$	90,578,000 \$	
45 SAFETY AND HOMELAND SECURITY							
Twin Engine Helicopter Lease/Payment	45-01-01	-	-	-	1,168,359	1,168,359	
Emergency Vehicle Operations Course (EVOC) facility	45-01-01	-	-	-	3,250,000	3,250,000	
Emergency Management Resilience Fund	45-01-01	-	-	-	1,000,000	1,000,000	
Subtotal \$		- \$	- \$	- \$	5,418,359 \$	5,418,359 \$	
65 AGRICULTURE							
Minor Capital Improvement and Equipment	65-01-01	-	-	-	525,000	525,000	
Cover Crop Investment	65-01-12	-	639,283	-	2,550,717	3,190,000	
Subtotal \$		- \$	639,283 \$	- \$	3,075,717 \$	3,715,000 \$	
75 FIRE PREVENTION COMMISSION							
Concrete Repair - Dover Fire School Drill Grounds	75-02-01	-	-	-	75,000	75,000	
Generator - New Castle Fire Training Center	75-02-01	-	-	-	1,200,000	1,200,000	
Hydraulic Rescue Tools Replacement	75-02-01	-	22,500	-	-	22,500	
Subtotal \$		- \$	22,500 \$	- \$	1,275,000 \$	1,297,500 \$	
76 DELAWARE NATIONAL GUARD							
Bethany Beach Training Site Barracks	76-01-01	1,757,000	-	-	-	1,757,000	
Subtotal \$		1,757,000 \$	- \$	- \$	- \$	1,757,000 \$	
90-01 UNIVERSITY OF DELAWARE							
Deferred Maintenance - Laboratories	90-01-01	10,000,000	-	-	5,000,000	15,000,000	
Shellfish Aquaculture	90-01-01	-	-	-	100,000	100,000	
Subtotal \$		10,000,000 \$	- \$	- \$	5,100,000 \$	15,100,000 \$	
90-03 DELAWARE STATE UNIVERSITY							
Campus Improvements	90-03-01	10,000,000	-	-	4,250,000	14,250,000	
Excellence Through Technology	90-03-01	-	-	-	750,000	750,000	
Subtotal \$		10,000,000 \$	- \$	- \$	5,000,000 \$	15,000,000 \$	
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE							
Critical Capital Needs / Deferred Maintenance	90-04-01	10,000,000	-	-	5,000,000	15,000,000	
Subtotal \$		10,000,000 \$	- \$	- \$	5,000,000 \$	15,000,000 \$	

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FISCAL YEAR 2022 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATIONS	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
95 EDUCATION						
Architectural Barrier Removal	95-01-01	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Minor Capital Improvement and Equipment	95-01-01	15,000,000	-	-	-	15,000,000
Capital, Construct 800 Student MS - Building 1 (64/36)	95-13-00	12,697,100	-	-	-	12,697,100
Capital, Construct 800 Student MS - Building 2 (64/36)	95-13-00	10,561,800	-	-	-	10,561,800
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation (100% State)	95-13-00	6,630,000	-	-	-	6,630,000
Capital, Convert William Henry MS to Kent County Community School Renovation (100% State)	95-13-00	4,289,200	-	-	-	4,289,200
Capital, William Henry MS Restoration (100% State)	95-13-00	-	-	-	6,500,000	6,500,000
Cape Henlopen, Construct New 600 Student MS (60/40)	95-17-00	14,236,200	-	-	-	14,236,200
Appoquinimink, New 840 Student ES at Summit Campus (7/6/24)	95-29-00	15,095,400	-	-	-	15,095,400
Appoquinimink, Replace Everett Meredith MS (75/25)	95-29-00	16,324,300	-	-	-	16,324,300
Indian River, Construct New Sussex Central HS (60/40)	95-36-00	34,559,200	-	-	-	34,559,200
Smyrna, Land Purchase (77/23)	95-24-00	693,000	-	-	-	693,000
Caesar Rodney, St. Thomas More Purchase (79/21)	95-10-00	10,586,000	-	-	-	10,586,000
Milford, Revitalize Milford Middle School (74/26)	95-18-00	4,963,300	-	-	-	4,963,300
Brandywine, Bush School (100% State)	95-31-00	25,000,000	-	-	-	25,000,000
Appoquinimink, Market Pressure (75/25)	95-01-01	1,972,500	-	-	-	1,972,500
School - Elementary Wellness Center Capital Funds	95-01-01	250,000	-	-	-	250,000
Delaware Aerospace Education Foundation	95-01-01	-	-	-	1,500,000	1,500,000
Subtotal		\$ 173,018,000	\$ -	\$ -	\$ 8,000,000	\$ 181,018,000
SUBTOTAL NON-TRANSPORTATION		\$ 255,918,109	\$ 16,596,070	\$ -	\$ 692,260,579	\$ 964,774,758
55 DEPARTMENT OF TRANSPORTATION						
Road System	55-05-00	-	-	\$ 263,752,969	-	\$ 263,752,969
Grants and Allocations	55-05-00	-	-	43,150,000	-	43,150,000
Transit System	55-05-00	-	-	25,841,520	-	25,841,520
Support System	55-05-00	-	-	53,357,700	-	53,357,700
Subtotal		\$ -	\$ -	\$ 386,102,189	\$ -	\$ 386,102,189
GRAND TOTAL		\$ 255,918,109	\$ 16,596,070	\$ 386,102,189	\$ 692,260,579	\$ 1,350,876,947

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$227,520,000~~ \$255,918,109 and in the amount of \$85,148,442
 4 \$67,324,480 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20 years
 5 from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated
 6 for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	\$21,763,736 <u>\$26,893,109</u>
9 Delaware State Housing Authority	12,500,000 <u>14,950,000</u>
10 State	4,587,595 <u>3,300,000</u>
11 Health and Social Services	4,750,000 <u>3,000,000</u>
12 Services for Children, Youth and Their Families	200,000
13 Correction	9,476,750
14 Natural Resources and Environmental Control	8,172,617 <u>3,000,000</u>
15 Agriculture	525,000
16 Delaware National Guard	1,757,000
17 University of Delaware	10,000,000
18 Delaware State University	10,000,000
19 Delaware Technical Community College	10,000,000
20 Education	135,544,302 <u>173,018,000</u>

21 Purpose	State Share	Maximum Local Share	Total Cost
22 Minor Capital Improvement and Equipment	\$13,345,100	\$6,552,057	\$19,897,157
23 Capital, Construct 800 Student MS Building 1 (64/36)	17,876,600	10,055,525	27,932,125
24 Capital, Construct 800 Student MS Building 1 (Local Only)		8,710,000	8,710,000
25 Capital, Construct Kent County Community School Classrooms at MS Building 1 (100% State)	2,864,200		2,864,200
26 Cape Henlopen, Addition to Cape Henlopen HS (60/40)	834,500	556,300	1,390,800
27 Cape Henlopen, Construct New 600 Student MS (60/40)	7,118,100	4,745,300	11,863,400

1	Cape Henlopen, Construct New Rehoboth ES (60/40)	2,187,900	1,458,600	3,645,500
2	Cape Henlopen, Four Additional Classrooms for Sussex			
3	Consortium at Cape Henlopen HS (100% State)	212,600		212,600
4	Cape Henlopen, Renovate Lewes School and			
5	Demolish Richard A. Shields ES (60/40)	12,390,700	8,260,500	20,651,200
6	Cape Henlopen, Renovate Milton ES (60/40)	10,762,700	7,175,100	17,937,800
7	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	2,187,900	1,458,600	3,646,500
8	Appoquinimink, New 330 Student Kindergarten			
9	Center (76/24)	11,753,900	3,711,800	15,465,700
10	Appoquinimink, New 840 Student ES at Summit			
11	Campus (76/24)	2,720,000	859,000	3,579,000
12	Appoquinimink, Replace Everett Meredith MS (75/25)	5,621,400	1,873,800	7,495,200
13	Appoquinimink, Replace Everett Meredith MS (State Only)	2,561,802		2,561,802
14	Appoquinimink, Renovate Silver Lake ES (75/25)	3,622,800	1,207,600	4,830,400
15	Appoquinimink, Renovate Silver Lake ES (State Only)	12,998,800		12,998,800
16	Appoquinimink, Summit Land Purchase (76/24)	4,123,600	1,302,200	5,425,800
17	Appoquinimink, Appoquinimink HS Turf Fields (2)			
18	Replacements (Local Only)		2,237,500	2,237,500
19	Appoquinimink, Middletown HS Turf Field			
20	Replacement (Local Only)		1,118,700	1,118,700
21	Appoquinimink, Everett Meredith Turf Field			
22	Replacement (Local Only)		1,118,700	1,118,700
23	Appoquinimink, Middletown HS Roof and HVAC			
24	Replacement (Local Only)		3,620,300	3,620,300
25	Brandywine, Renovate Claymont ES (60/40)	1,588,900	1,059,300	2,648,200
26	Market Pressure Brandywine (60/40)	1,854,900	1,236,560	3,091,460
27	Indian River, Construct New Sussex Central HS (60/40)	8,388,200	5,592,200	13,980,400
28	Smyrna, North Smyrna ES Roof & Mechanical			
29	Renovation (77/23)	2,234,100	667,300	2,901,400
30	Seaford, Central ES Roof Renovation	1,472,900	491,000	1,963,900
31	Christina, Christina Early Education Center Mechanical			
32	And Electrical Renovation (60/40)	683,100	455,500	1,138,600
33	Christina, Marshall ES HVAC (60/40)	3,875,000	2,583,400	6,458,400

1	Christina, Leasure ES HVAC Renovation (60/40)	2,264,600	1,509,700	3,774,300
2	Christina, Christiana HS Renovation (Local Only)		2,249,000	2,249,000
3	Christina, Newark HS Renovation (Local Only)		1,043,900	1,043,900
4	Christina, Downes ES Renovation (Local Only)		2,239,000	2,239,000
5	Subtotal	\$135,544,302	\$85,148,442	\$220,692,744
6		TOTAL		\$227,520,000
7			<u>Maximum</u>	
8	<u>Purpose</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
9	Architectural Barrier Removal	\$160,000		\$160,000
10	Minor Capital Improvement and Equipment	15,000,000	7,231,680	22,231,680
11	Capital, Construct 800 Student MS – Building 1 (64/36)	12,697,100	7,142,100	19,839,200
12	Capital, Construct 800 Student MS – Building 2 (64/36)	10,561,800	7,485,408	18,047,208
13	Capital, Construct 800 Student MS – Building 2 (Local Only)		2,745,592	2,745,592
14	Capital, Convert William Henry MS to Kent County			
15	Secondary ILC Renovation (100% State)	6,630,000		6,630,000
16	Capital, Convert William Henry MS to Kent County			
17	Community School Renovation (100% State)	4,289,200		4,289,200
18	Cape Henlopen, Construct New 600 Student MS (60/40)	14,236,200	9,490,800	23,727,000
19	Appoquinimink, New 840 Student ES at Summit			
20	Campus (76/24)	15,095,400	4,767,000	19,862,400
21	Appoquinimink, Replace Everett Meredith MS (100% State)	16,324,300		16,324,300
22	Indian River, Construct New Sussex Central HS (60/40)	34,559,200	23,039,500	57,598,700
23	Smyrna, Land Purchase (77/23)	693,000	207,000	900,000
24	Caesar Rodney, St. Thomas More Purchase (79/21)	10,586,000	2,814,000	13,400,000
25	Milford, Revitalize Milford Middle School (74/26)	4,963,300	1,743,900	6,707,200
26	Brandywine, Bush School (100% State)	25,000,000		25,000,000
27	Appoquinimink, Market Pressure (75/25)	1,972,500	657,500	2,630,000
28	School Elementary Wellness Center Capital Funds	250,000		250,000
29	Subtotal	173,018,000	67,324,480	240,342,480
30		TOTAL		\$255,918,109

1	Minor Capital Improvement and Equipment	3,342,412	16,712
2	Education Project		
3	City of Wilmington Education Initiatives	7,055,826	<u>3,500,000</u>
4	Department of State		
5	Bioscience Center for Advanced Technology (CAT)		1,000,000
6	Riverfront Development Corporation		3,000,000
7	Department of Health and Social Services		
8	Drinking Water State Revolving Fund		5,000,000
9	Department of Correction		
10	Maintenance and Restoration		3,485,956
11	Department of Natural Resources and Environmental Control		
12	Clean Water State Revolving Fund		5,000,000
13	Park Facility Rehab and Public Recreational Infrastructure		83,453
14	Conservation Cost Share		1,700,000
15	Debris Pits		219,753
16	Dikes/Dams		1,000,000
17	Resource, Conservation and Development	3,000,000	<u>5,000,000</u>
18	Shoreline and Waterway Management		5,000,000
19	Tax Ditches	900,000	<u>490,132</u>
20	Fire Prevention Commission		
21	Generator — Dover Fire School Drill Grounds		55,000
22	Hydraulic Rescue Tools Replacement	60,000	<u>22,500</u>
23	Department of Education		
24	Architectural Barrier Removal		160,000
25		TOTAL	\$41,802,700 <u>\$14,605,600</u>

26 **Section 5. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law,
27 the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the
28 balances below from the following Special Funds and reauthorizes the funds to the departments listed in
29 subsection (b) of this section, according to the purposes in the Section 1 Addendum to this Act.

30	Department, Agency, Instrumentality	Appropriation Code	Amount
31	<u>Office of the State Court Administrator</u>		
32	Technology Fund	2018-02-17-01-25000	\$33,301.02
33	<u>Office of Management and Budget</u>		
34	Technology Fund	2010-10-02-05-25000	594,798.21
35	<u>Local Law Enforcement Laptop</u>		
36	Replacement	2018-10-02-11-25393	969.15
37	DSFS HVAC Replacement	2018-10-02-50-25381	7,188.05
38	Department of Human Resources		
39	Personnel Rate	2020-16-00-00-30003	\$500,000
40	Department of Finance		

1	Card Rebate	2020 25 05 01 20709	700,000
2	SUA Rebate	2020 25 05 01 20763	700,000

3	<u>Department of Safety and Homeland Security</u>		
4	<u>City of Wilmington-Real Time</u>		
5	Crime Center	2016-45-01-01-25364	3,025.75
6	Twin Engine Helicopter Lease/Payment	2018-45-01-01-25375	0.82

7	<u>Department of Agriculture</u>		
8	Pesticides	2020 65 00 00 30007	1,000,000
9	TOTAL		\$2,900,000 \$639,283.00

10 (b) Department, Agency, Instrumentality Amount

11	<u>Office of Management and Budget</u>		
12	800 MHz First Responder Radios		\$1,000,000
13	<i>State Project</i>		
14	Veterans Home Courtyard Renovations		100,000

15	<u>Department of State</u>		
16	Delaware Prosperity Partnership		800,000

17	<u>Department of Agriculture</u>		
18	Cover Crop Investment		1,000,000 \$639,283.00
19	TOTAL		\$2,900,000 \$639,283.00

20 **Section 6. Bond Premium Reprogramming.** (a) Notwithstanding the provisions of any other state
21 law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of
22 the balances below from the following Bond Premium Funds and reauthorizes the funds to the department listed
23 in subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

24	Department, Agency, Instrumentality	Appropriation Code	Amount
25	<u>Office of Management and Budget</u>		
26	Architectural Barrier Removal	2018 10 02 50 59926	\$150,000
27	Capital Complex	2015-10-02-50-59917	\$14,705.32
28	DHCI Emergency	2015-10-02-50-59919	950.07

29	<u>Department of State</u>		
30	Seaford Public Library	2019-20-08-01-59959	188,460.00
31	Seaford Public Library	2020-20-08-01-59959	56,415.00

32	<u>Department of Safety and Homeland Security</u>		
33	<u>New Castle County Law</u>		
34	Enforcement Firing Range	2014-45-01-01-59913	330.29

35	<u>Fire Prevention Commission</u>		
36	Rescue Tools Replacement	2016-75-02-01-59938	247.32
37	TOTAL		\$150,000 \$261,108.00

1	(b) Department, Agency, Instrumentality	Amount
2	Department of State	
3	Rehoboth Beach Public Library	\$150,000
4	Department of Natural Resources and Environmental Control	
5	Tax Ditches	\$261,108.00
6	TOTAL	\$150,000 \$261,108.00

7 **Section 7. Transfer to the State Treasurer’s Agency Bond Reversion Account.**

8	Department, Agency, Instrumentality	Appropriation Code	Amount
9	Office of Management and Budget		
10	HRYCI Front Lobby Renovation	2016-10-02-50-50026	\$66,503
11	HRYCI Front Lobby Renovation	2017-10-02-50-50026	300,000
12	Delores J. Baylor Women's Correctional		
13	Institution Special Needs Unit	2018-10-02-50-50184	320,095
14	New Troop 7, Lewes	2019-10-02-50-50055	1,983,453
15	New Troop 7, Lewes	2017-10-02-50-50055	108,000
16	Medicaid Management	2018-10-02-05-50432	\$9,848.81
17	Holloway Campus	2017-10-02-50-50012	35,934.97
18	New JTVCC Automotive	2016-10-02-50-50028	138.01
19	DEMA Shed Replacement	2017-10-02-50-50109	1,694.81
20	New Troop 3 Camden	2012-10-02-50-50363	0.25
21	New Troop 3 Camden	2015-10-02-50-50363	0.45
22	Lewes Public Library	2016-20-08-01-50074	139.10
23	Rt. 9/13 Community Library	2018-20-08-01-50085	963,137.21
24	Selbyville Public Library	2017-20-08-01-50116	0.95
25	Millsboro Public Library	2018-20-08-01-50182	27,372.00
26	Medicaid Management	2017-35-02-01-50432	208.70
27	Medicaid Management	2018-35-02-01-50432	49,365.26
28	Maintenance and Restoration	2018-37-01-15-50267	2,237.10
29	800 MHz Technology Refresh	2017-45-01-20-50108	0.40
30	Scannell Readiness Center	2014-76-01-01-50429	0.86
31	198 th Regiment Readiness Center	2015-76-01-01-50430	0.62
32	TOTAL		\$2,778,051 \$1,090,079.50

33 **Section 8. Transfer from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding
34 the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of
35 ~~\$2,778,051~~ \$1,090,079 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the
36 following departments in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

37	Department, Agency, Instrumentality	Amount
38	Office of Management and Budget	
39	Leonard L. Williams Justice Center Improvements	\$850,000
40	Minor Capital Improvement and Equipment	783,442
41	<i>Judicial Project</i>	
42	Kent and Sussex Family Court Facilities	\$1,090,079
43	<i>Safety and Homeland Security Project</i>	
44	Minor Capital Improvement and Equipment	700,435
45	<i>Education Project</i>	

1 City of Wilmington Education Initiatives 444,174

2 TOTAL \$2,778,051 \$1,090,079

3 Section 9. Continuing Appropriations. For the fiscal year ending June 30, ~~2020~~ 2021, any sums in the
4 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2021~~
5 2022.

6 Fiscal Year(s)	7 Appropriation Code	8 Description
2019	01-08-02-10113	Technology Fund
2016/2017	01-08-02-50001	Legislative Information System (LIS) Upgrade
2014/15/16	01-08-02-59905	LIS Upgrade
2016/17/18	02-17-01-50060	MCI - Judicial
2019	02-17-01-10020	MCI - Judicial
2009	10-02-05-50006	800 MHZ
2019	10-02-11-10092	Construction/Federal Contingency
2019	10-02-11-10093	Community Reinvestment Fund
2019	10-02-11-10094	Municipal Infrastructure Fund
2019	10-02-11-10113	Technology Fund
2019	10-02-11-10119	Sussex County FEMA
2017/19	10-02-11-10228	Local Law Enforcement
2017	10-02-11-50103	City of Wilmington Lighting
2012	10-02-11-50369	New Jobs Infrastructure
2019	10-02-50-10020	MCI/Judicial
2019	10-02-50-10023	MCI/DHSS
2019	10-02-50-10027	MCI/DOC
2019	10-02-50-10031	MCI/Judicial
2019	10-02-50-10035	MCI Delaware National Guard
2019	10-02-50-10051	Veterans Home
2019	10-02-50-10087	Incinerator
2019	10-02-50-10091	Roof Replacements
2019	10-02-50-10092	Construction/Federal Contingency
2019	10-02-50-10122	Deferred Maintenance
2019	10-02-50-10125	Veterans Home Bathing
2019	10-02-50-10159	Park Facility Rehab
2016/19	10-02-50-50003	Carvel Office Building Mechanical Upgrades
2016	10-02-50-50004	Carvel Office Building Sprinkler System Replacement
2017/19	10-02-50-50005	Roof Replacements
2016	10-02-50-50007	DSP Indoor Firing Range
		HVAC Replacement
2016/2017/19	10-02-50-50009	Kent and Sussex Judicial Court Facilities
2017	10-02-50-50010	Veterans Home Bathing Rooms
2017	10-02-50-50012	Holloway Campus Electrical
2016/17	10-02-50-50021	HRYCI Old Kitchen Space Renovation
2016	10-02-50-50023	JTVCC Shower Renovations
2016/17	10-02-50-50026	HRCYI Front Lobby Renovation
2016	10-02-50-50042	New JTVCC Sally Port/Intake Facility
2017/19	10-02-50-50055	New Troop 7, Lewes
2016/17/18	10-02-50-50060	MCI/Judicial
2018	10-02-50-50061	MCI/State

1	2017/2018	10-02-50-50064	MCI/Correction
2	2017/18-	10-02-50-50066	MCI/DSHS
3	2017	10-02-50-50096	Carvel State Office Building
4	2017	10-02-50-50099	Prices Corner Government Complex
5			Engineering Study
6	2018	10-02-50-50105	JTVCC Building 20 Expansion
7	2017	10-02-50-50109	DEMA Shed Replacement
8	2018	10-02-50-50133	Combined Support Maint
9	2018	10-02-50-50138	Combined Support Maint
10	2018	10-02-50-50184	BWCI Special Needs Unit
11	2016/17	10-02-50-50237	State Park Facilities
12	2016/17/18	10-02-50-50306	MCI/OMB
13	2016/17/18	10-02-50-50307	MCI/DHSS
14	2015	10-02-50-50362	Roof Replacements
15	2016	10-02-50-50370	Roof Replacements
16	2014	10-02-50-50403	Roof Replacement DSC
17	2014	10-02-50-59907	Roof Renovations DSC
18	2019	10-02-50-59916	Minor Capital Improv & Equipment
19	2015	10-02-50-59920	Generator Replacements
20	2016/2018/19	10-02-50-59926	Architectural Barrier
21	2018	10-02-50-59940	JTVCC Building C Contingency
22	2018	10-02-50-59942	Park and Wildlife Area
23	2018	10-02-50-59949	Combined Support Maintenance
24	2019	10-02-50-59952	Environmental Compliance
25	2002	12-05-03-10090	GF Cap Reprogramming
26	1994	12-05-03-50015	Agency Reversions
27	1994	12-05-03-50229	School Reversions
28	2002/15/16/17/18	20-08-01-50065	Harrington Public Library
29	2018	20-08-01-50082	Delmar Public Library
30	2012/13/14/2017/18/19	20-08-01-50364	Duck Creek Library
31	2019	20-08-01-59958	Duck Creek Library
32	2019	38-04-40-10075	Security, Technology and Equipment
33	2019	40-01-01-10044	Delaware Bayshore Initiative
34	2017	40-01-01-50129	Delaware Bayshore Initiative
35	2016	40-01-01-59923	Critical Equipment for Operations
36	2016	40-01-01-59937	Delaware Bayshore Initiative
37	2019	40-01-06-10918	Clean Water State Revolving Fund
38	2019	40-03-02-10080	Fort Miles Museum
39	2019	40-03-02-10082	Biden Center Renovations
40	2014	40-03-02-10922	Redevelopment of Strategic Sites
41	2014/15/16/17	40-03-02-50086	Statewide Trails and Pathways
42	2017/18	40-03-02-50118	Redevelopment of Strategic Sites
43	2015/2016/17	40-03-02-50237	State Park Facilities
44	2012/16	40-03-02-50366	Redevelopment/Strategies
45	2016/18/19	40-03-02-59922	Redevelopment of Strategic Sites
46			(NVF/Fort DuPont)
47	2018	40-03-02-59942	Park and Wildlife Area
48	2019	40-03-02-59960	Park Facility Rehab
49	2019	40-03-04-10078	Conservation Reserve Enhancement
50	2019	40-03-04-10165	Resource Conservation & Development
51	2014	40-03-04-10246	Holts Landing Dredging
52	2019	40-03-04-10251	Shoreline and Waterway
53	2014/15/16/17	40-03-04-50087	Dikes/Dams
54	2017	40-03-04-50125	Pier and Dredging Project

1	2003	40-03-04-50224	Resource Conserv & Dev
2	2016/17	40-03-04-50225	Resource Conserv & Dev
3	2018	40-03-04-59943	High Hazard Dam and Dike
4	<u>2019</u>	<u>40-03-04-59961</u>	<u>Dikes/Dams</u>
5	2017	40-04-03-50121	Water Supply Monitoring
6	2014	45-01-01-10252	City of Wilmington Wireless
7	2010	55-05-00-95401	FHWA
8	2010	55-05-00-95402	FTA
9	2010	55-05-00-95403	Federal-Other
10	2010	55-05-00-95404	TIFIA Loan
11	<u>2010/11/12/13/14/15/16/17/18/19</u>	<u>55-05-00-95601</u>	<u>Grants & Allocations</u>
12	<u>2010/11/12/13/14/15/16/17/18/19</u>	<u>55-05-00-97301</u>	<u>Transit System</u>
13	<u>2010/11/12/13/14/15/16/17/18/19</u>	<u>55-05-00-97601</u>	<u>Support System</u>
14	<u>2010/11/12/13/14/15/16/17/18/19</u>	<u>55-05-00-97701</u>	<u>Road System</u>
15	2010	55-05-00-97801	GARVEE Fund
16	2016	55-05-00-97802	US 301 Toll Revenue Bond
17	2016	76-01-01-50092	Field Maintenance Shop
18	2019	90-01-01-10167	Laboratories
19	<u>2017/18/19</u>	<u>90-01-01-50088</u>	<u>Laboratories</u>
20	<u>2019</u>	<u>90-01-01-10134</u>	<u>HED Economic Development</u>
21			<u>Investment Fund</u>
22	<u>2019</u>	<u>90-03-01-10168</u>	<u>Campus Improvements</u>
23	<u>2017/18/19</u>	<u>90-03-01-50093</u>	<u>Campus Improvements</u>
24	2017	90-03-01-50273	Excellence Through Technology
25	<u>2019</u>	<u>90-04-01-10134</u>	<u>HED Economic Development</u>
26			<u>Investment Fund</u>
27	<u>2019</u>	<u>90-04-01-10170</u>	<u>Critical Capital Needs</u>
28	2017	90-04-01-50273	Excellence Through Technology
29	<u>2016/17/18/19</u>	<u>90-04-01-50353</u>	<u>Critical Capital Needs</u>
30	2017	90-04-05-50325	Stanton/Wilmington Campus
31	2019	95-01-01-10113	Technology Fund
32	<u>2019</u>	<u>95-01-01-50022</u>	<u>MCI</u>
33	<u>2019</u>	<u>95-01-01-50392</u>	<u>Architectural Barrier</u>
34	<u>2019</u>	<u>95-01-04-10113</u>	<u>Technology Fund</u>
35	<u>2019</u>	<u>95-01-20-50140</u>	<u>City of Wilmington Education Initiatives</u>
36	<u>2018/19</u>	<u>95-10-00-50465</u>	<u>Caesar Rodney, Renovations</u>
37	<u>2017/18/19</u>	<u>95-10-00-50466</u>	<u>Additions and Renovations to CRHS</u>
38	<u>2017/18/19</u>	<u>95-10-00-50468</u>	<u>Renovate Fred Fifer III</u>
39	<u>2018/19</u>	<u>95-10-00-50469</u>	<u>Caesar Rodney, Renovations</u>
40	<u>2017/18/19</u>	<u>95-10-00-50471</u>	<u>Renovate F Neil Postlethwait</u>
41	<u>2018/19</u>	<u>95-10-00-50472</u>	<u>Caesar Rodney, Renovations</u>
42	2018	95-10-00-50473	CR Ren Star Hill ES
43	2018	95-10-00-50475	CR Ren Nellie Hughes Stokes
44	<u>2017/18/19</u>	<u>95-10-00-50477</u>	<u>Construct 600 Student ES</u>
45	2016	95-11-00-50461	Renovate John S. Charlton
46	2013	95-13-00-50285	Capital Construct New
47	<u>2018/2019</u>	<u>95-13-00-50324</u>	<u>Voc Equipment Replacement</u>
48	<u>2019</u>	<u>95-15-00-50022</u>	<u>MCI</u>
49	<u>2015/16/17/18/19</u>	<u>95-15-00-50324</u>	<u>Voc Equipment Replacement</u>
50	<u>2013/14/15</u>	<u>95-16-00-50394</u>	<u>Laurel, Construct 1200 Student ES</u>
51	<u>2018/19</u>	<u>95-17-00-50022</u>	<u>MCI</u>
52	<u>2019</u>	<u>95-17-00-50188</u>	<u>Add'l Classrooms for Sussex Consortium at</u>
53			<u>Cape Henlopen HS</u>
54	<u>2019</u>	<u>95-17-00-50467</u>	<u>Renovate Milton ES</u>

1	<u>2018/19</u>	95-17-00-50474	Construct New Rehoboth ES
2	<u>2018/19</u>	95-17-00-50476	Nine Additional Classrooms for Sussex Consortium at Rehoboth ES
3			
4	<u>2019</u>	<u>95-17-00-50482</u>	<u>Renovate Lewes School and Demolish Shields</u>
5			
6	<u>2017/18/19</u>	95-17-00-50490	Construct Sussex Consortium Building
7	<u>2017/18</u>	95-17-00-50491	Replace H.O. Brittingham ES
8	<u>2019</u>	<u>95-17-00-50492</u>	<u>Addition to Cape Henlopen HS</u>
9	<u>2017/18</u>	95-17-00-50493	9 Add'l Classrooms for Sussex County Consortium
10			
11	<u>2019</u>	<u>95-17-00-50496</u>	<u>Add'l Classrooms for Sussex Consortium at Cape Henlopen HS</u>
12			
13	<u>2019</u>	<u>95-17-00-50497</u>	<u>Sussex Consortium Expansion</u>
14	<u>2018</u>	95-17-00-59945	Supplementary Funds for Sussex Consortium Building
15			
16	2018	95-23-00-50022	MCI
17	2017/18-2019	95-24-00-50022	MCI
18	<u>2012</u>	95-24-00-50091	Roofing Systems
19	<u>2016</u>	95-24-00-50094	Security Systems
20	<u>2011</u>	95-24-00-50095	Technology Infrastructure
21	<u>2016</u>	95-24-00-50130	System Upgrades
22	2018	95-24-00-50324	Voc Equipment Repl
23	2016	95-24-00-50447	Renovate John Bassett Moore IS
24	<u>2019</u>	<u>95-29-00-50324</u>	<u>Voc Equipment Replacement</u>
25	<u>2019</u>	<u>95-29-00-50480</u>	<u>Construct 1,000 Student MS and 1,600 Student HS</u>
26			
27	<u>2019</u>	<u>95-29-00-50484</u>	<u>Replace Everett Meredith MS</u>
28	<u>2019</u>	<u>95-29-00-50486</u>	<u>Renovate Silver Lake ES</u>
29	<u>2018</u>	<u>95-29-00-59946</u>	<u>Construct 1,000 Student MS and 1,600 Student HS</u>
30			
31	2018-2019	95-31-00-50022	MCI
32	<u>2019</u>	<u>95-31-00-50324</u>	<u>Voc Equipment Replacement</u>
33	<u>2017/18</u>	95-31-00-50479	Additions and Renovations to Carrcroft ES
34	<u>2017/18/2019</u>	95-31-00-50481	Renovate Brandywine HS
35	<u>2017/2018/19</u>	95-31-00-50483	Renovate Claymont ES
36	<u>2017</u>	95-31-00-50485	Renovate Facilities Maintenance Building
37	2017/18	95-31-00-50487	Demolish Burnett Building
38	<u>2019</u>	<u>95-32-00-10171</u>	<u>School Safety and Security</u>
39	2017/2013/18/19	95-32-00-50022	MCI
40	<u>2014/15/16/17/18/19</u>	95-32-00-50324	Voc Equipment Replacement
41	<u>2018</u>	95-32-00-50392	Architectural Barrier
42	2015	95-32-00-50422	Red Clay Renov Conrad
43	2016	95-32-00-50453	Renovate Highlands ES
44	<u>2016</u>	<u>95-32-00-50459</u>	<u>Renovate the Central School</u>
45	<u>2019</u>	<u>95-33-00-10135</u>	<u>City of Wilmington Education Initiatives</u>
46	<u>2019</u>	<u>95-33-00-10177</u>	<u>School Safety and Security</u>
47	<u>2019</u>	<u>95-33-00-50022</u>	<u>MCI</u>
48	<u>2018/19</u>	95-33-00-50140	City of Wilmington Education Initiatives
49	<u>2019</u>	<u>95-33-00-50324</u>	<u>Voc Equipment Replacement</u>
50	<u>2018</u>	95-33-00-59941	City of Wilmington Education Initiatives
51	<u>2018/19</u>	95-33-00-59950	City of Wilmington Education Initiatives
52	<u>2019</u>	<u>95-36-00-50488</u>	<u>Replace Howard T. Ennis</u>
53	<u>2018</u>	95-37-00-50392	Architectural Barrier
54	<u>2019</u>	<u>95-38-00-10112</u>	<u>Delaware Skills Center</u>

1	2018	95 38 00 50002	Environmental Compliance
2	2018	95 38 00 50324	Voc Equipment Replacement
3	2015	95-38-00-50437	Replace Roof at Hodgson HS
4	2015	95-38-00-50439	Replace Roof at Delcastle HS
5	2017/18	95-38-00-50463	Renovate Howard HS/1927 Building
6	2018 <u>2019</u>	95-39-00-50022	MCI
7	2018 <u>19</u>	95-39-00-50324	Voc Equipment Replacement
8	2014 <u>17/19</u>	95-51-00-50022	MCI
9	2019	95-54-00-50022	MCI
10	2018	95 76 00 50022	MCI
11	2018	95 80 00 50022	MCI
12	2018	95 86 00 50022	MCI
13	2019	96-06-00-10171	School Safety and Security
14	2019	96-11-00-10171	School Safety and Security

15 **Section 10. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For
16 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown
17 noting insertions by underlining and deletions by strikethrough.

18 **Section 11. Conservation Districts.** Federal Acquisition Regulations. Conservation Districts shall not be
19 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
20 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
21 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
22 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
23 responsibilities.

24 **Section 12. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State
25 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
26 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

27 **Section 13. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
28 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
29 redevelopment projects within the Town of Laurel.

30 **Section 14. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
31 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
32 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or
33 partially funded with state and/or local funds, including bond funds. The format and information required in these
34 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will

1 be developed by the Office of Management and Budget and include information as needed by the Department of
2 Finance, the Office of the State Treasurer and the Office of Management and Budget to anticipate cash and bond
3 requirements for the upcoming fiscal year.

4 **Section 15. Notification.** The Director of the Office of Management and Budget and the Controller General
5 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
6 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the
7 President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this
8 Act.

9 **Section 16. Escheat – Special Funds.** For Fiscal Year ~~2021~~ 2022, in which General Fund deposits equal
10 the threshold established in 29 Del. C. § 6102(s) and the Fiscal Year ~~2021~~ 2022 Operating Budget Act, the Secretary
11 of Finance shall transfer all additional receipts received to a holding account entitled “Escheat - Special Fund”. The
12 ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements shall
13 allocate these additional receipts as part of the Fiscal Year ~~2022~~ 2023 ~~Joint Legislative Committee on the Capital~~
14 ~~Improvement Act~~ Joint Committee on Capital Improvements among the following funds: (a) The K-12 Construction
15 Fund; (b) The Debt Reduction Fund; and (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. §
16 5281. Amounts in the “Escheat-Special Fund” account on June 30, 2021 shall be allocated to a reserve fund for
17 extraordinary escheat claims. Any reserve fund balance deemed in excess of amounts necessary to satisfy such claims
18 shall be transferred by the Secretary of Finance to the Other Post-Employment Benefits Fund as established by 29 Del.
19 C. § 5281.

20 **Section 17. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
21 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
22 Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit and,
23 notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby permits
24 the departments, within the limits of funding provided to support research and education efforts to enter into
25 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community
26 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding
27 scientific and technological advancements; and providing practical training to the state and local governments in the

1 application of science or technology, and encourages the departments to consider these three institutions as the
2 resource of first resort in meeting any of their research and/or educational needs.

3 **Section 18. American Rescue Plan.** It is the intent of the General Assembly that to the maximum extent
4 allowable under applicable federal law or guidelines, State Fiscal Recovery Funds or State Capital Project Funds
5 provided by the American Rescue Plan Act must be used before the state appropriations listed in the Section 1
6 Addendum of this Act.

7 (1) The Office of Management and Budget shall do all of the following:

8 a. Provide a monthly report to the co-chairs of the Joint Committee on Capital Improvements and the
9 Controller General on the funds from the State Fiscal Recovery Funds and State Capital Project Funds used under this
10 section.

11 b. General fund appropriations unused based on this section shall be made available for re-appropriation by
12 the Joint Committee on Capital Improvements.

13 (2) The Office of Management and Budget may deauthorize any general obligation bond appropriations as
14 listed in the Section 1 Addendum of this Act. A deauthorization under this paragraph (2) of this section must be
15 reviewed and approved by the co-chairs of the Joint Committee on Capital Improvements and the Controller General
16 before taking effect.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 21. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the
8 Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each
9 fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party
10 to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project
14 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when
15 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any unencumbered
16 authorization balance shall revert. In no case shall this section empower the Appeals Board to allow for the
17 expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall notify the
18 Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital
19 Improvements of any decisions of the Appeals Board.

20 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
21 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
22 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and
23 Budget, the Controller General and the Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement~~
24 ~~Program~~ Joint Committee on Capital Improvements.

25 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

26 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
27 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
28 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the

1 Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital
2 Improvements.

3 **Section 22. Construction Manager.** It is the intent of the General Assembly that all public works projects,
4 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
5 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
6 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
7 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
8 are in effect for projects which utilize a construction manager.

9 **Section 23. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
10 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
11 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the ~~Joint Legislative~~
12 ~~Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements; the respective Chairs of
13 the House and Senate Judiciary Committees; two members of the Judiciary as appointed by the Chief Justice; and three
14 members of the Executive Department to include the Director of Facilities Management, the Director of the Office of
15 Management and Budget and their designee. The Executive Committee shall work in conformation with existing
16 construction oversight guidelines as written in the Construction Management section of this Act. The Executive
17 Committee is hereby empowered to:

18 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
19 facility;

20 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
21 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

22 (c) Ensure that new construction and/or renovations are completed on schedule; and

23 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

24 This section shall apply to the following projects: ~~Kent County Courthouse/O'Brien Building~~; Sussex County Family
25 Court; Kent County Family Court; and any Judicial construction or renovation project requested by either the Judicial
26 Branch or recommended by the Office of Management and Budget for the Judicial Branch where the total project cost
27 estimate exceeds \$10,000,000.

1 **Section 24. Minor Capital Improvement and Equipment Supplement - Office of Management and**
2 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
3 amount allocated to the Office of Management and Budget’s MCI annual budget may be expended to enter into
4 contractual agreements for project representatives and associated administrative support to ensure adequate oversight
5 of state construction projects. The Director of the Office of Management and Budget is directed to provide an
6 itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to
7 the Controller General by December 1 and June 1 of each fiscal year.

8 **Section 25. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
9 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall
10 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle
11 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and
12 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds
13 of such courthouse or judicial building or facility.

14 **Section 26. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary, the
15 Office of Management and Budget, the Department of Safety and Homeland Security (DSHS) and the Department of
16 Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access
17 security systems for all state facilities. Security system communications using state infrastructure will observe
18 enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards
19 shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and
20 local administration of card access functions and shall include a registry of approved card readers and associated
21 hardware required to implement card access security systems. It is the intent of this section to authorize the Office of
22 Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access
23 cards and security management software for use by all state agencies. The Office of Management and Budget, DSHS
24 and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new or
25 modified security systems of any type. Before a state agency may install a new security system or modify an existing
26 system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

27 **Section 27. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize
28 or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by

1 the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery method
2 under which a project owner, having defined its initial expectations to a certain extent, executes a single contract for
3 both architectural/engineering services and construction. The selection processes and other terms of such contracts
4 may vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint
5 venture or other organization. However, the fundamental element of design-build delivery remains that one entity
6 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is
7 authorized to use this approach in completing its projects, subject to the following conditions:

8 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
9 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such
10 work;

11 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
12 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered
13 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding
14 requirements); and

15 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
16 concerning design-build contracting.

17 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

18 **Section 28. Carvel State Office Building.** As office space becomes available on the 11th floor of the Carvel
19 State Office Building, the Director of the Office of Management and Budget shall consider Legislative space needs
20 when reallocating available space.

21 **Section 29. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial
22 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,
23 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any
24 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,
25 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other
26 addiction services, including any ancillary related uses such as offices or other treatment programs.

27 **Section 30. Emily P. Bissell.** The General Assembly finds that the State-owned site formerly housing
28 the Emily P. Bissell Hospital campus (the “site”) is no longer required by the State. The General Assembly

1 further finds the State should offer, through a competitive process, the site and improvements thereto for sale to
2 a partner with the vision and capacity to bring economic development, jobs and services to the area while
3 maintaining the historic significance of the original Emily P. Bissell Hospital and the overall character of the
4 site.

5 Notwithstanding the provisions of Chapter 94 of Title 29, the General Assembly hereby directs the
6 Office of Management and Budget to administer a Request for Proposal (RFP) process to solicit redevelopment
7 proposals for the site. An RFP review committee shall be convened for the purpose of approving the RFP and
8 reviewing proposals received as a result of the RFP. The RFP review committee shall consist of the following
9 individuals:

- 10 (1) The Director of the Office of Management and Budget or their designee.
- 11 (2) The Controller General or their designee.
- 12 (3) The Secretary of State or their designee.
- 13 (4) The Secretary of the Department of Health and Social Services or their designee.
- 14 (5) One member of the House of Representatives chosen by the Speaker of the House.
- 15 (6) One member of the Delaware State Senate chosen by the President Pro Tempore.
- 16 (7) Two members of the public appointed by the Governor representing the surrounding area.

17 The RFP committee shall review all proposals received and submit a recommended proposal to the
18 Governor and ~~Co-Chairs of the Joint Legislative Committee on the Capital Improvements Program~~ Joint
19 Committee on Capital Improvements for their approval. Upon approval, the Office of Management and Budget
20 is authorized to proceed with the approved proposal.

21 The Office of Management and Budget is authorized to expend Minor Capital ~~and~~ Improvements funds
22 authorized in the Section 1 Addendum to support this process.

1 **Section 31. Higher Education Economic Development Investment Fund.** The Section 1 Addendum of
2 this Act allocates \$15,000,000 for the Higher Education Economic Development Investment Fund to be expended to
3 supplement investments that Delaware’s institutes of higher education are making to improve job growth, job retention
4 and economic development in the State. These funds shall be awarded to the University of Delaware, Delaware State
5 University and Delaware Technical Community College to support projects and efforts that will help create or retain a
6 significant number of high quality, full-time jobs and/or continue to provide access to higher education opportunities
7 for in-state residents. Applications for funding shall be submitted to, and specific projects and amounts shall be
8 approved by, the Secretary of State, the Co-Chairs of the Joint Committee on Capital Improvements, the Director of
9 the Office of Management and Budget and the Controller General, or their respective designees. The Office of
10 Management and Budget and the Office of the Controller General will provide an annual report on the approved
11 projects and amounts expended to the Joint Committee on Capital Improvements.

12 **Section 32. Community Redevelopment Fund.** The Section 1 Addendum to this Act makes an
13 appropriation to the Office of Management and Budget for Community Redevelopment/Reinvestment. It is the intent
14 of the General Assembly that all such awards for Fiscal Year 2023 shall be made pursuant to 29 Del. C. §6102A (i)
15 and shall include an application process approved by the Co-Chairs of the Joint Committee on Capital Improvements
16 and administered by the Office of Management and Budget and the Office of the Controller General.

17 **Section 33. Procurement Thresholds.** (a) Notwithstanding the provisions of 29 Del. C., §6913 (c) (4),
18 effective September 1, 2021 the thresholds for requiring the issuance of a formal bid or formal RFP shall be as
19 follows: For a materiel/Non-professional Services procurement: \$50,000, for a Public Works procurement: \$150,000
20 and for a Professional Services procurement: \$100,000.

21 (b) Amend 29 Del. C., §6913 (a) by making insertions as shown by underline:

22 § 6913. Contracting and purchasing advisory council.

23 (a) There is established a Contracting and Purchasing Advisory Council to consist of all covered agency
24 heads or their designee and 1 additional member representing all public school districts. The Administrator of the
25 Section shall be a nonvoting member of the Council.

26 **Section 34. Technology System Contingency.** The Section 1 Addendum to this Act makes an appropriation
27 to the Office of Management and Budget (10-02-11) for Technology System Contingency. The expenditure of these
28 funds is intended to support and is contingent upon enactment of Senate Bill No. 1 of the 151st General Assembly or

1 similar legislation establishing a family and medical leave insurance program to be administered by the Department of
2 Labor. The Department of Labor and Office of Management and Budget are encouraged to use available American
3 Rescue Plan funds to augment state funding for this project.

4 **Section 35. Facilities Assessment Study.** The Director of the Office of Management and Budget may
5 conduct a comprehensive study of state facilities. The Director of the Office of Management and Budget shall be
6 authorized to use up to \$1,000,000 from Minor Capital Improvements and Equipment to conduct any study.

7 **Section 36. OMB Land Acquisition.** With the State of Delaware having the opportunity to acquire tax
8 parcel number 2-05-05700-01-1200-00001 and Tidewater Utilities having offered the property as a donation, the
9 Office of Management and Budget is hereby authorized to receive the parcel for the Delaware State Police
10 Headquarters, Training Academy and Transportation Section operations. All requirements of 29 Del. C. c. 95 are
11 hereby waived for this acquisition.

12 **Section 37. Electronic bidding.** Amend 29 Del. C., § 6981(j) by making deletions as shown by
13 strikethrough as follows:

14 § 6981(j) If the Office or an agency determines that an electronic submission is beneficial, the Office or the
15 agency may use this method to obtain proposals for ~~large~~ non-professional services contracts.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 38. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of
3 this Act makes an appropriation for the Housing Development Fund - Affordable Rental Housing Program. It is the
4 intent of the General Assembly and the Administration that said funds are to be used to leverage other funding sources,
5 such as Low-Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental
6 housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State
7 of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General
8 and the Director of the Office of Management and Budget no later than April 30, on the expenditure of the Housing
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 39. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use no more than
15 the greater of 5 percent or \$350,000 of the appropriated amount for the support of DSHA administrative functions
16 associated with this initiative.

17 **Section 40. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an
18 appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed
19 areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use no more than the
20 greater of 5 percent or \$150,000 of the appropriated amount for the support of DSHA administrative functions
21 associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 41. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, the Director of the Office of Management and Budget and the Chief Information Officer.
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data
6 centers.

7 **Section 42. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to the Office of
8 Management and Budget for technology projects. For Fiscal Year ~~2021~~ 2022, the following projects may receive an
9 allocation for planning, development, procuring services, conducting a feasibility/investment analysis or project
10 implementation provided they meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 ~~Technology and Information~~

13 Safety and Homeland Security

14 800 MHz Technology Refresh

15 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of
16 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be
17 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In
18 the event federal funds are available for match in support of a project or projects, the Director of the Office of
19 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match
20 requirements to the department/agency involved.

21 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
22 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the
23 department/agency head, the Director of the Office of Management and Budget and the Chief Information Officer. The
24 project plan and the request for funding to be transferred shall consist of a business case for the project, which
25 includes:

26 (i) Needs analysis;

27 (ii) Business process to be impacted/reengineered;

28 (iii) Risk assessment;

29 (iv) Stakeholder impact assessment;

1 (v) Cost-benefit analysis; and

2 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
3 development and operational life cycles.

4 In no instance shall any project be approved by the Director of the Office of Management and Budget if any
5 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of
6 funds.

7 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
8 approved by the department/agency head, the Director of the Office of Management and Budget and the Chief
9 Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of an
10 approved project shall be communicated to the Director of the Office of Management and Budget, the Controller
11 General and the Chief Information Officer. Departments/agencies failing to communicate this information in a prompt
12 manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-related
13 systems development performed by the Department of Technology and Information (DTI), the department/agency
14 itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased,
15 subscribed to or otherwise acquired and placed in use.

16 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
17 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
18 quarterly project status reports by the Director of the Office of Management and Budget, the Controller General and
19 the Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly
20 report, a report of the project's status at the time of the request will be necessary.

21 (e) In all projects executed between DTI, the Office of Management and Budget, the Office of the Controller
22 General and the concerned department/agency, DTI shall maintain staff support to the benefit of the
23 department/agency at the agreed upon level of effort (subject to recruitment delays) until the project work has been
24 accomplished.

25 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
26 processing professionals in support of current or proposed IT projects without the express written approval of the
27 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 43. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or for
5 repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 44. Library Construction.** Proposals submitted by the Department of State to the Office of
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 45. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
14 of the costs (not to exceed \$25,000).

15 **Section 46. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 47. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. § 1816, the
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II
21 shall not exceed \$8,000,000 for the Fiscal Years ~~2021—2026~~ 2022 - 2027.

22 **Section 48. Composites Research.** The Division of Small Business is authorized to provide a match of up
23 to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that
24 support the development and application of composite manufacturing technology for the benefit of Delaware
25 companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the receipt of
26 federal funds allocated to the center during the fiscal year for these purposes and upon documentation of the relevance
27 of these research projects to Delaware industries' needs and their participation within said projects.

1 **Section 49. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
2 approval of the Riverfront Development Corporation of Delaware (RDC). Further, the ~~Riverfront Development~~
3 ~~Corporation (RDC)~~ is encouraged to enter into negotiations with interested parties to review the disposition of loans to
4 the Kalmar Nyckel.

5 **Section 50. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
6 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
7 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

8 **Section 51. Council on Development Finance.** If the Division of Small Business makes an award not in
9 agreement with the recommendations of the Council on Development Finance, the Director of the Division of Small
10 Business shall notify the Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint
11 Committee on Capital Improvements within 10 business days. The notification shall include details of the actual
12 award, the Council recommendations on the proposal and a justification for why the Division of Small Business did
13 not follow the recommendations of the Council.

14 **Section 52. New Markets Tax Credit Program.** In the event that the Director of the Division of Small
15 Business and the Secretary of Finance determine that it is advisable to apply for participation in the New Markets Tax
16 Credit Program under the U.S. Treasury Department, the Director is authorized to form a business entity or
17 organization to apply for and manage this program on behalf of the State, as required by applicable federal legislation
18 and regulations. Any such application for said program shall be subject to the approval of the Co-Chairs of the ~~Joint~~
19 ~~Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements and the
20 Delaware State Clearinghouse Committee. Should such application receive final approval by the U.S. Treasury
21 Department or other federal governmental entity charged with such authority, at least one public hearing shall be held
22 for the purpose of presenting the program, the availability of financial assistance and the selection process.

23 **Section 53. Riverfront Development Corporation.** (a) Funds appropriated for the ~~Riverfront Development~~
24 ~~Corporation of Delaware (RDC)~~ shall be disbursed to a special fund to be known as the Riverfront Development
25 Corporation Fund hereinafter referred to as the Fund.

26 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by
27 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

1 (c) Funds appropriated to the Division of Small Business for RDC shall be expended only with the approval
2 of the Board of Directors of RDC. Funds may only be expended for activities related to the redevelopment of the
3 Brandywine and Christina riverfront areas, including: planning and design studies; the acquisition, construction and
4 improvement of real property; environmental remediation; costs of operations and administration; debt service; and
5 other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to the
6 Division of Small Business which will outline how the funds awarded in the previous fiscal year were utilized. This
7 report will also outline and explain the RDC's request for funding for the next fiscal year.

8 (d) The RDC is authorized to expend funds and utilize staff to support the operations of the Delaware
9 Stadium Corporation (DSC) in furtherance of a long-term commitment to minor league baseball at Frawley Stadium.

10 **Section 54. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation Program**
11 **(DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business is hereby
12 authorized to pay administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not
13 to exceed 2 percent of the program total.

14 **Section 55. Innovation Centers.** The Division of Small Business shall utilize the Delaware Strategic Fund
15 to encourage and invite proposals targeted at innovation to support the establishment or expansion of one or more
16 Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech
17 businesses in Delaware that have global impact. The innovation process shall involve assisting in the identification of
18 new product and process ideas that will succeed and the means of taking these new ideas to market. The Center(s) will
19 facilitate the marrying of the resources of Delaware's labor force, academic institutions and technical resources to the
20 expertise of a select group of entrepreneurs who understand opportunity, as well as the means to develop it.

21 **Section 56. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in
22 the Cultural Access Fund in order to help fund a matching grant program for capital projects and related programs that
23 will enhance the quality of availability of Delaware's recreational and cultural offerings. Funds disbursed as part of
24 this matching grant program must be matched 2:1 to state funds. In the event the grant recipient does not have funds
25 to support match requirement, the Department may submit a request to the Director of the Office of Management and
26 Budget and the Controller General for approval to waive said requirement.

27 **Section 57. Robert H. Parker Library.** Notwithstanding the provisions of 29 Del. C. to the contrary, the
28 Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.

1 C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft
2 recommended amendments to the Act.

3 **Section 58. Business Development Allocation.** Notwithstanding any law to the contrary, the Division of
4 Small Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the
5 Delaware Strategic Fund to reimburse no more than 3 percent of capital expenditures made by a commercial developer
6 who is undergoing a construction project that will cost at least \$75,000,000 and result in the creation of at least 500
7 new jobs. Before funding can be allocated, the project must be reviewed by the Council on Development Finance and
8 the Director of the Division of Small Business must submit written justification to the Director of the Office of
9 Management and Budget and the Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~
10 Joint Committee on Capital Improvements.

11 **Section 59. Small Business Financial Development Fund.** Notwithstanding any law to the contrary, the
12 Division of Small Business is authorized to use up to \$1,750,000 of the funds allocated in the Section 1 Addendum of
13 this Act to the Delaware Strategic Fund in order to help support programs that provide financial assistance to further
14 the development of small businesses in the state. Any programming that is to be allocated funding shall first be
15 reviewed by the Council on Development Finance.

16 **Section 60. Frawley Stadium Improvements.** The Section 1 Addendum of this Act appropriates \$1,000,000
17 to the Delaware Stadium Corporation to make repairs to the Daniel Frawley Stadium in furtherance of a long-term
18 commitment to minor league baseball. Prior to the expenditure of these funds, the Delaware Stadium Corporation
19 shall receive approval from the Director of the Office of Management and Budget and the Co-Chairs of the Joint
20 Committee on Capital Improvements on how funding is to be allocated. The RDC and the DSC shall provide a report
21 to the Co-Chairs of the Joint Committee on Capital Improvements and the Governor by December 15, 2021, on the
22 status of minor league baseball at Frawley Stadium and the long-term plan for the coordination and management of
23 Frawley Stadium in support thereof.

24 **Section 61. Historical and Cultural Affairs.** (a) The Secretary of State is authorized to waive the provisions
25 of Chapter 69 of Title 29 of the Delaware Code to rapidly complete restoration and maintenance projects for historic
26 buildings and sites that the Secretary of State deems critical and are threatened by rapid deterioration. Requirements
27 contained in 29 Del. C. § 6960 shall remain in effect.

1 (b) The Secretary of State is authorized to waive the provisions of Chapters 5, 94 and 95 of Title 29 of the
2 Delaware Code in order to sell, transfer, or acquire historic buildings and sites. Any properties which are transferred
3 shall be subject to an easement designed to protect the historical nature of the historic building or site.

4 **Section 62. Kent County Sports Complex.** The Section 1 Addendum to this Act makes an appropriation to
5 the Department of State for the Kent County Sports Complex. These funds will be provided to the Kent County
6 Regional Sports Complex Corporation for installation of lights on athletic fields at the DE TURF Sports Complex.

7 **Section 63. Urban Artist Exchange.** The Section 1 Addendum to this Act makes an appropriation to the
8 Department of State for the Urban Artist Exchange Project. These funds will be provided to Cityfest Inc. for their
9 Urban Artist Exchange project. This project will convert abandoned Police Department horse stables and the
10 surrounding one acre into a dynamic multi-disciplinary creative destination on Wilmington’s East Side.

11 **Section 64. Port Terminal Access and Training Facility.** The Section 1 Addendum of this Act makes an
12 appropriation for Port Terminal Access and Training Facility. Of this amount, funds may to be used towards
13 improvements at the Palmer School. The Chairman of the Diamond State Port Corporation will collaborate with
14 Gulftainer on developing a cost sharing plan for the reuse of the Palmer School. The proposed cost sharing plan will
15 be submitted to the Director of the Office of Management and Budget and the Controller General for final approval no
16 later than December 31, 2021.

17 **Section 65. Laboratory Space and Laboratory Space Development Fund.** Section 1 Addendum of this
18 Act makes an appropriation of \$10,000,000 to Department of State for Laboratory Space. Funds appropriated for
19 Laboratory Space shall be disbursed to a special fund to be known as the Laboratory Space Development Fund,
20 hereinafter referred to as the Fund. The purpose of the Fund is to provide grants and other financial assistance to
21 directly support the acquisition and expansion of high-quality modern laboratory space for business use and research in
22 the State. The Division of Small Business shall administer the Fund and distribution of any awards from the Fund. Any
23 laboratory space proposal that is to be allocated funding from the Fund shall first be reviewed and approved by the
24 Council on Development Finance.

25 **Section 66. Transfer of Economic Development Funds.** Section 1 Addendum of this Act makes
26 appropriations to the Delaware Strategic Fund, Site Readiness Fund and Laboratory Space. Upon request from the
27 Chairperson of the Delaware Economic Development Authority, and approval from the Director of Office of

- 1 Management and Budget and the Controller General, the Division of Small Business is authorized to transfer funds
- 2 among these appropriations in order to maximize economic development opportunities in the State.

1 **DEPARTMENT OF FINANCE**

2 **Section 67. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 68. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **Section 69. Casino Capital Expenditures.** Due to the COVID-19 emergency, the Secretary of Finance may
2 waive the 2020 and 2021 thresholds for making qualified capital expenditures or investments contained in 81 Del.
3 Laws, Ch. 287.

4 **Section 70. Municipal Liquidity Facility.** Notwithstanding the provisions in 29 Del. C. § 7403 and §
5 7404(b), the issuing officers are authorized to issue bond anticipation notes or revenue anticipation notes that shall
6 mature within a period not longer than the maximum period permitted under the Municipal Liquidity Facility which
7 has been authorized under Section 13(3) of the Federal Reserve Act or any other successor program. Furthermore, in
8 order to assist political subdivisions and other governmental entities of the State, (a) any political subdivision or other
9 governmental entity of the State that is not an eligible issuer under the Municipality Liquidity Facility may issue bond
10 anticipation or revenue anticipation notes in accord with the requirements of the Municipal Liquidity Facility, and (b)
11 the bond issuing officers are authorized to purchase such bond anticipation or revenue anticipation notes from the
12 political subdivision or other governmental entity of the State.

13 **Section 71. Diamond State Port Corporation.** The State Treasurer is authorized to and shall take custody
14 of certain reserve funds belonging to and transferred by the Diamond State Port Corporation (DSPC). The Department
15 of Finance, Office of the Secretary (25-01-01) shall establish and maintain a special fund with the State Treasurer on
16 behalf of DSPC for the purpose of accounting for the receipt and disbursement of the reserve funds. The reserve funds
17 shall be invested with other State funds in accordance with the guidelines established by the Cash Management Policy
18 Board. The special fund shall receive interest at the school and special fund rate approved by the Cash Management
19 Policy Board. The State Treasurer shall release custody of the reserve funds upon receipt of disbursement requests
20 approved by the Department of Finance.

21 **Section 72. Realty Transfer Tax Exemption.** Amend 30 Del. C. §5401 by making insertions as shown by
22 underline as follows:

23 § 5401. Definitions [For application of this section, see 81 Del. c. 384, § 3].

24 As used in this subchapter, except where the context clearly indicates a different meaning:

25 (1) “Document” means any deed, instrument or writing whereby any real estate within this State, or any
26 interest therein, shall be quitclaimed, granted, bargained, sold, or otherwise conveyed to the grantee, but shall not
27 include the following:

1 m. Any conveyance to or from the United States or this State, or to or from any of their instrumentalities,
2 agencies or political subdivisions, and the University of Delaware and Delaware State University.

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 73. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94, the

3 Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,

4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and

5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 74. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office of
8 Management and Budget as defined in the appropriate section of this Act pertaining to management of the construction
9 to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 75. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 76. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October
19 31.

20 **Section 77. Department of Correction Prison Industry Program.** The Department of Correction Prison
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 78. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an appropriation
3 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-Sharing
4 Program. Of this amount, 70 percent will be divided equally among the three conservation districts to expand their
5 water quality and water management programs. Preference should be given to projects or conservation practices that
6 improve water quality on lands covered by nutrient management plans, as practicable and in consultation with the
7 Secretary. The remaining balance will be directed towards nutrient management and water quality efforts statewide as
8 determined by the Secretary, in consultation with the three conservation districts.

9 **Section 79. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council or
10 approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee
12 on Capital Improvements provided, however, that the Department is not prohibited from conducting studies, surveys or
13 other contractual arrangements that would normally precede land acquisition procedures.

14 **Section 80. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 81. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70, DNREC
19 under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in funds
20 from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e), for
21 the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around the
22 Indian River Marina complex and related support facilities as presented to the ~~Joint Legislative Committee on the~~
23 ~~Capital Improvement~~ Joint Committee on Capital Improvements Program on May 15, 2002. DNREC will repay both
24 the principal borrowed and interest on the principal borrowed equal to that interest lost as a result of borrowing from
25 the account. Repayment shall not exceed 20 years.

26 **Section 82. Newark Reservoir.** ~~Of the funds allocated from the Twenty-First Century Fund~~
27 ~~Water/Wastewater Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the~~
28 ~~Newark Reservoir Project. If~~ Regardless of whether New Castle County retains, or if the City of Newark annexes the

1 property referred to as New Castle County Tax Parcel Number 08-059.20-002 and Tax Parcel Number 08-059.20-001,
2 the City must repay to the State those monies appropriated in the Fiscal Year 2000 and 2001 Bond and Capital
3 Improvements Acts for said project this property is prohibited from any commercial or more intense residential
4 development that would require a rezoning of the property.

5 **Section 83. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
6 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
7 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
8 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
9 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
10 Del. C. c. 66 and c. 72.

11 **Section 84. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
12 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
13 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
14 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
15 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
16 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of
17 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement
18 that result in deposition within state waterways to determine if there are methods to reduce the dependency on
19 dredging to remove deposited sediments. DNREC shall provide a report of the projects, priority rankings, and
20 timelines for completion of the dredging, navigation, and channel marking related projects within the Inland Bays to
21 the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements by
22 September 1st of each year.

23 **Section 85. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure
24 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund
25 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the
26 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy
27 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory
28 Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the

1 department that can be used to create an environmental infrastructure trust to further the environmental goals of the
2 State.

3 **Section 86. Auburn Valley Project.** The implementation of the transportation, stormwater management,
4 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not
5 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

6 **Section 87. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
7 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
8 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
9 29 Del. C. § 6960.

10 **Section 88. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
11 View community as a Twenty-First Century Fund drainage project and may use up to \$200,000 from existing Twenty-
12 First Century Fund project funds should the opportunity arise to fund an appropriate solution. For the purposes of Bay
13 View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century Fund
14 Project funds with FEMA funding as a Hazard Mitigation Project.

15 **Section 89. Redevelopment of Strategic Site.** Section 1 Addendum of this Act makes an appropriation to
16 DNREC for the redevelopment of the following strategic site:

17 The Fort DuPont complex adjacent to Delaware City. Up to \$300,000 of this appropriation may be utilized for
18 the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29 Del C. c. 94
19 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the Director of the
20 Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon Complex to the
21 redevelopment corporation.

22 **Section 90. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
23 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
24 established by 7 Del. C. c. 39 shall have the following authorities:

25 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
26 Twenty-First Century Fund project approved by the ~~Joint Legislative Committee on the Capital Improvement Program~~
27 Joint Committee on Capital Improvements. Funds remaining from completed projects may be utilized for any project

1 approved as part of any fiscal year Bond and Capital Improvements Act. The funds appropriated are to be utilized for
2 planning, surveying, engineering and construction of approved projects.

3 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
4 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,
5 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10
6 percent of the total project cost for any project.

7 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
8 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that
9 render a cost-effective solution to drainage or flooding problem unlikely. The projects recommended to be
10 discontinued will be identified on the annual report submitted to the ~~Joint Legislative Committee on the Capital
11 Improvement Program~~ Joint Committee on Capital Improvements.

12 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
13 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of Management
14 and Budget and the Office of the Controller General. Accounting and financial management for the Twenty-First
15 Century Fund will be based on the current pro-rated allocation of funds for each county and not based on specific
16 project allocations.

17 (e) The Division of Watershed Stewardship will submit an annual report to the ~~Joint Legislative Committee
18 on the Capital Improvement Program~~ Joint Committee on Capital Improvements at the Resource, Conservation and
19 Development hearing detailing project status including those projects recommended for discontinuation. The annual
20 report will also include a request for funding that will identify the total unexpended balance of the fund and the total
21 projected needs of the project estimates to date. A list of new projects will also be identified and submitted for
22 approval by the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital
23 Improvements.

24 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
25 by the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements
26 the project shall be added to the project list in both counties.

27 (g) Subject to the approval of the Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement
28 Program~~ Joint Committee on Capital Improvements, a project funded entirely from Community Transportation Funds

1 may be added to the Twenty-First Century Fund project list during the course of a fiscal year when said project is
2 deemed to be an emergency project affecting the health and safety of residents.

3 **Section 91. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the
4 appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by the
5 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses of
6 each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be
7 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar
8 year, the Department shall compute the appropriate fees for each separate activity or service and provide such
9 information to the General Assembly. All revenue generated by any of the activities or services performed by the
10 Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
11 expenses of the department but may not exceed the budget authority for any fiscal year. Any fee or fee increase
12 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife
13 must also receive the appropriate approval by the General Assembly before becoming effective.

14 **Section 92. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean
15 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and
16 implementation of a clean water financing program to benefit low-income and traditionally underserved communities
17 through lower interest rates and affordability grants.

18 **Section 93. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility**
19 **Study.** Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the
20 Department of Natural Resources and Environmental Control to utilize up to \$250,000 from the Waterway
21 Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to
22 carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose
23 of the study is to evaluate methods to relieve tidal flooding problems in Delaware's Inland Bays and Delaware Bay
24 communities.

25 **Section 94. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an
26 appropriation of ~~\$500,000~~ \$1,000,000 to the Department of Natural Resources and Environmental Control for Debris
27 Pits. Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New

1 Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future
2 appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

3 **Section 95. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown
4 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into
5 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located on
6 East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department
7 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation
8 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,
9 trail development and maintenance, and habitat protection and restoration.

10 **Section 96. Pigeon Point Road.** The Section 1 Addendum to this Act makes an appropriation to the
11 Department of Natural Resources and Environmental Control for Shoreline and Waterway Management. Up to
12 \$1,000,000 of this appropriation shall be used for drainage improvements to Pigeon Point Road.

13 **Section 97. New Castle Pier, Dock, and Ramp.** The Section 1 Addendum to this Act makes an
14 appropriation to the Department of Natural Resources and Environmental Control for New Castle Pier, Dock, and
15 Ramp. Of this amount, \$80,000 shall be used by the City of New Castle for a floating pier. The remaining funds shall
16 be expended for dock repairs and construction or repairs of the ramp in coordination with the Department of Natural
17 Resources and Environmental Control and the Goodwill Fire Company.

18 **Section 98. Park Rehab Projects.** Section 1 Addendum of this Act makes an appropriation to the
19 Department of Natural Resources and Environmental Control for Park Facility Rehab and Public Recreation
20 Infrastructure. The Department is encouraged to prioritize the use of these funds and any available federal funds for
21 projects at Bellevue, Brandywine Creek, and Fox Point State Parks.

22 **Section 99. Polly Drummond Yard Waste.** Section 1 Addendum of this Act makes an appropriation to the
23 Department of Natural Resources and Environmental Control for Park Facility Rehab and Public Recreation
24 Infrastructure. Of that amount, funds shall be used for the continued operation of the Polly Drummond Yard Waste
25 site at a minimum of the service level consistent with Fiscal Year ~~2020~~2021. A review will be established to
26 determine the status of the federal overlay. The department shall work with members of the General Assembly to
27 determine a permanent solution to ensure New Castle County residents have safe and accessible yard waste drop sites,
28 including in the vicinity of the current Polly Drummond Yard Waste site. The department shall provide a report on the

1 progress and potential solutions to the Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement~~
2 ~~Program~~ Joint Committee on Capital Improvements, the Director of the Office of Management and Budget and the
3 Controller General by January 31, ~~2021~~2022.

4 **Section 100. Statewide Trails and Pathways.** The Section 1 Addendum to this Act makes an appropriation
5 to the Department of Natural Resources and Environmental Control for Statewide Trails and Pathways. These funds
6 shall be used for the Fort DuPont Trail, the Newport Trail, and a feasibility study of a bike trail connecting Glasgow
7 Park to Iron Hill Park.

8 **Section 101. Pea Patch Island.** The Section 1 Addendum of this Act makes an appropriation to the
9 Department of Natural Resources and Environmental Control for Park Facility Rehab and Public Recreation
10 Infrastructure. The Department shall dedicate \$500,000 of this appropriation to projects at Pea Patch Island.

11 **Section 102. Fox Point State Park.** Section 1 Addendum of this Act includes an appropriation for Fox
12 Point State Park. These funds shall be expended upon approval of the Chair of the Diamond State Port Corporation for
13 a project(s) that enhances the Fox Point State Park and/or the surrounding community. The project(s) shall be
14 designed and implemented in coordination with the Department of Natural Resources and Environmental Control.

15 **Section 103. Shoreline and Waterway Management.** The Section 1 Addendum of this Act contains an
16 appropriation for Shoreline and Waterway Management. The Department of Natural Resources and Environmental
17 Control shall ensure priority of these funds is given to those dredging projects that address inland bays and waterways
18 within the State including a dredging project at Bowers Beach. In addition, up to \$1,400,000 of the funds appropriated
19 shall be used for the construction of a jetty at Bowers Beach.

20 **Section 104. Summit Marina.** The Section 1 Addendum of this Act makes an appropriation to DNREC for
21 Shoreline and Waterway Management. Of this amount, \$750,000 shall be transferred to Summit North Marina, LLC.
22 DNREC shall also transfer ownership of the State-owned dredge known as the “Broadkill” in its current condition to
23 Summit North Marina, LLC. This funding shall be exclusively used for dredging of the marina basin over the next 60
24 months, including costs associated with the dredge or dredging permits. With the exception of the pending expansion
25 of the confined dredge spoils disposal area to be completed by DNREC in Fiscal Year 2022, Summit North Marina,
26 LLC shall assume all of the State’s obligations under Section 22 of the Concession Agreement (as reflected in Section
27 12 of the Fifth Amendment to Concession Agreement) related to “Dredging”; and each of Section 4, 6 and 7 of the
28 Memorandum of Settlement dated October 19, 2016. The State shall no longer be responsible for any further

1 obligations to Summit North Marina, LLC regarding the dredge or dredging activities of the marina basin or the
2 confined dredge spoils disposal area. No funds shall be disbursed until Summit North Marina, LLC, assumes
3 ownership of the state dredge and all dredging obligations as provided. Summit North Marina, LLC shall provide
4 expense reports, including receipts, to the Controller General on or before February 1 and August 1 each year
5 demonstrating the expenditure of these funds until they are depleted.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 105. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the
10 range upon opening of the facility.

11 **Section 106. Department of Safety and Homeland Security. Amend §543, Title 4 of the Delaware Code**
12 **by making insertions as shown by underline as follows:**

13 (f)(1) The Commissioner shall refuse to grant a license to sell alcoholic liquor to any restaurant or eating
14 place located on or a part of the Delaware Turnpike.

15 (2) The Commissioner shall refuse to grant a license to sell alcoholic liquor to any new store located in an
16 unincorporated area on or along any state highway listed in §701(d) of Title 21 within 1 ½ miles of a Department of
17 Motor Vehicles' facility on or along the same state highway.

18 **Section 107. Emergency Management Resilience Fund.** Section 1 Addendum of this Act makes an
19 appropriation to the Department of Safety and Homeland Security, Delaware Emergency Management Agency (45-01-
20 30) to establish an Emergency Management Resilience Fund that will provide for the expenses of storms and other
21 emergency events and post-emergency responses. Notwithstanding any law to the contrary, the department shall be
22 allowed to provide reimbursements from this appropriation to divisions/programs on an as-needed basis for
23 expenditures incurred. The department may also provide reimbursements from this fund to municipalities and other
24 local government entities pursuant to contracts entered into by the department and the qualified entity to assist with
25 recovery and post-emergency response. Any fund expenditures must be approved by the Director of the Office of
26 Management and Budget and the Controller General. The department shall provide quarterly reports of event
27 expenditures to the Director of the Office of Management and Budget and the Controller General.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 108. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$682,471,737~~ \$771,195,653 (State:
5 ~~\$363,584,781~~ \$386,102,189; Federal: ~~\$304,413,215~~ \$320,403,645; Other: ~~\$14,473,742~~ \$64,689,819) are authorized to
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed ~~\$240,672,933~~
10 \$26,741,437 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than ~~\$225,000,000~~ \$25,000,000
11 plus premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to
12 exceed ~~\$15,672,933~~ \$1,741,437 to be used to fund issuance costs and necessary reserves for the Reserve Account.

13 ~~(c) New Transportation Trust Fund Debt Authorizations. To fund a portion of the projects authorized herein,~~
14 ~~the Delaware Transportation Authority is hereby authorized to issue GARVEE bonds in an amount not to exceed~~
15 ~~\$200,000,000 pursuant to the provisions of 2 Del. C. c. 13 and 14. All proceeds (net of issuance costs) from the~~
16 ~~GARVEE bond sale shall be used for I 95 Rehabilitation project. Annual obligational authority from the Federal~~
17 ~~Highway Administration shall be used to repay debt associated with the term of the GARVEE bonds. The Secretary of~~
18 ~~Transportation is hereby authorized to pledge the State's annual obligational authority from the Federal Highway~~
19 ~~Administration as security for the GARVEE bonds and is authorized to take any further action and execute any other~~
20 ~~documents necessary or convenient to consummate the issuance of the GARVEE bonds. A fifteen year amortization~~
21 ~~schedule shall be made available for the review and approval of the Director of Office of Management & Budget and~~
22 ~~Controller General annually. GARVEE bond interest earnings from US 301 2010 bond indebtedness may be~~
23 ~~reprogrammed to be utilized for capital projects under the US301 2016 bond indebtedness.~~

24 **Section 109. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to
25 be constructed, within the Department of Transportation's operating right of way that facilitate maintaining the
26 highway system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to
27 zoning, subdivision or building code ordinances or regulations by any political subdivision of the State. Types of
28 structures may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage

1 sheds (i.e. salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the
2 highway system such as security (cameras and fences) including necessary maintenance and replacement items such as
3 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
4 workshop to describe such plans and gather public input into the effect of such plans.

5 **Section 110. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects
6 within the Grants and Allocations classification. The General Assembly further defines its intent with response to
7 those appropriations as follows:

8 (a) The sum of ~~\$24,230,000~~ \$52,150,000 (State/Other), of which ~~\$630,000~~ \$2,000,000 is categorized as
9 Drainage Funds, shall be used for the Community Transportation Fund (CTF), in accordance with the rules and
10 regulations adopted by the ~~Joint Legislative Committee on the Capital Improvements Program~~ Joint Committee on
11 Capital Improvements, as amended from time to time.

12 (b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the
13 provisions of 30 Del. C. c. 51.

14 (c) Of the funds appropriated in subsection (a), ~~\$5,000,000~~ \$10,000,000 shall be used by the department to
15 continue the pilot program to accelerate the improvement and the quality of community streets. The department is
16 directed to only use these funds for direct paving and rehabilitation of community streets. The department is further
17 directed to use its existing road rating criteria as a basis to determine the priority of paving and rehabilitating community
18 streets. The department will provide a monthly report to the Co-Chairs of the ~~Joint Legislative Committee on the Capital~~
19 ~~Improvement Program~~ Joint Committee on Capital Improvements on the progress of the pilot program.

20 (d) Of the funds appropriated in subsection (a) the sum of \$20,000,000 (Other) shall be applied by the
21 Department using the formula-based process established under § 8419(2) of Title 29 to determine the priority of
22 maintenance and reconstruction projects for subdivision streets to be funded by these funds.

23 **Section 111. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,200,245~~
24 \$1,200,296 (State portion ~~\$741,649~~ \$741,700, Federal portion \$458,596) from the Transit System classification (97301)
25 appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

26 **Section 112. Department Work Impacts on Private Property and its Owners.** When the Department
27 and/or any of its contractors determines that it would be in the best interests of the State to undertake

1 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
2 adjacent to a residential neighborhood:

3 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of
4 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the
5 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
6 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,
7 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The
8 Department may proceed with its extended hours of work if it does not receive a significant number of objections from
9 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any
10 residents who request such relocation.

11 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high
12 noise activities do not impose an excessive nuisance to residents within the designated work zone.

13 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce
14 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it
15 seeks and receives a waiver from that jurisdiction before commencing the work.

16 (d) If the Department determines that the proposed work may cause any vibration or other damage to
17 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
18 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
19 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
20 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the
21 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an
22 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

23 **Section 113. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
24 City of Wilmington, and those properties that directly about City limits, the General Assembly authorizes and directs
25 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
26 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
27 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
28 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in

1 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
2 identified.

3 **Section 114. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
4 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
5 General Assembly.

6 **Section 115. System Capacity Preservation.** The General Assembly hereby determines that it is in the
7 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
8 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
9 movements along, a number of local roads and collectors in critical locations through the State. The General
10 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
11 construct modifications to the State's highway network adjacent to these locations because such improvements would
12 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
13 associated with these locations. Accordingly, the Secretary of Transportation is authorized and directed to use state
14 funds appropriated to the Transportation Enhancements program authorized and funded in the Section 1 Addendum of
15 74 Del. Laws, c. 308, together with such other funds from any public or private source as may be available and
16 appropriate, to purchase land, or such rights in land, as the Secretary deems necessary to protect the following
17 properties, pursuant to the stipulations stated herein. Expenditures of these funds for these purposes shall be with the
18 review and approval of the Director of the Office of Management and Budget and Controller General. The provisions
19 of 17 Del. C. c. 1 and 29 Del. C. c. 93 and 95 shall govern such purchases, and any other purchase by the Department
20 authorized by this Act.

21 Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill Creek
22 (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members of the
23 surrounding community, plus state and local officials, to develop a master plan for the permanent protection of the site
24 as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
25 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
26 authorized to transfer said property to the Red Clay Consolidated School District.

27 **Section 116. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
28 Newark through Old Baltimore Pike.

1 **Section 117. Community Transportation Funding Levels.** The Department is directed to account for the
2 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
3 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
4 or reallocation by the Department under any circumstances.

5 **Section 118. New Development Road Widening.** When planning and/or permitting additional road
6 widening directly related to new residential development, the Department of Transportation, Division of Planning,
7 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

8 **Section 119. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
9 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094
10 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the
11 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
12 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
13 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
14 residents of surrounding communities, community organizations and state and local officials to address traffic safety
15 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
16 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
17 surrounding Greenville Manor Community on Ardleigh Drive.

18 **Section 120. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
19 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
20 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and
21 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments
22 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of
23 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these
24 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon
25 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as
26 required by the County's Unified Development Code. To the extent that any submission of proposed development
27 plans is substantially different than the original exploratory development plans submitted to the County, the

1 Department is further requested to assess the impact of the new submission’s traffic generation upon the local
2 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

3 **Section 121. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
4 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any
5 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,
6 shall be notified prior to installation.

7 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
8 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
9 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
10 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
11 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
12 persons.

13 **Section 122. Craft Training.** The Department is authorized to engage in up to two project procurements
14 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29
15 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road
16 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades
17 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report
18 to the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements
19 with its assessment of the program including, but not limited to, cost savings, project quality and worker safety.

20 **Section 123. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
21 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
22 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
23 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from
24 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate
25 public purpose.

26 **Section 124. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
27 efficient network of public streets serving the State’s growing inventory of industrial parks, the Department shall be
28 authorized to spend sums not exceeding \$1,000,000 on the program first established by 78 Del. Laws c. 76, § 123 to

1 address this issue. The Department shall prepare an inventory of all public streets within the State's industrial parks.
2 It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the
3 Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all
4 members of the General Assembly, together with an estimate of the amounts necessary to address those public streets
5 in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from his/her
6 CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF
7 dollars on the basis of three dollar from this special account for every one dollar allocated by the member. The
8 Secretary shall notify all members of his intent to make such matching allocations and shall require any member
9 interested in participating to notify the Department of his/her interest within 30 days from the date of such
10 announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this
11 section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required
12 by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this
13 inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the
14 accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park
15 public streets shall be limited to those streets which meet department standards and are currently maintained by the
16 Department.

17 **Section 125. Community Transportation Fund.** The Department will provide an annual financial report
18 regarding projects funded through CTF and will report to the Co-Chairs of the ~~Joint Legislative Committee on the~~
19 ~~Capital Improvement Program~~ Joint Committee on Capital Improvements by June 30 of each fiscal year.

20 **Section 126. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
21 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
22 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

23 **Section 127. Community Transportation Fund.** The Department shall continue to allow the funding of
24 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
25 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
26 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
27 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
28 into compliance with current standards only as they require replacement, in which case CTF funding may be used for

1 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be relocated
2 or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as the cost
3 of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the project.

4 **Section 128. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
5 Department.

6 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
7 research programs.

8 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
9 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
10 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
11 the Secretary.

12 **Section 129. Governor Printz Boulevard Private Utility Line.** (a) The General Assembly acknowledges
13 that the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware
14 Highway Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic
15 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz
16 Boulevard right-of-way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public
17 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,
18 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use these
19 rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground conduits.
20 These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General Assembly
21 notes that such independent providers are often unable to make any reasonable private arrangement for locating their
22 facilities on private easements or arrangement for location on public lands, unless a specific exception is created for
23 this limited purpose within the State's rights-of-way.

24 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the
25 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent
26 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 27 (i) provisions for review and approval by the Department of the location and placement of all such
28 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance

1 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and
2 Safety Act (26 Del. C. c. 8);

3 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have
4 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or
5 other political subdivision of the State;

6 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for
7 this purpose, similar to the franchise agreements the Department enters into with public utility
8 corporations, including any renewal terms thereof;

9 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-
10 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered
11 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does
12 not involve a relocation of the privately owned facilities cannot be found;

13 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)
14 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if
15 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the
16 privately owned facilities cannot be found and (B) provisions for the prompt determination of a
17 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,
18 through an agreement between New Castle County and Linde LLC that is acceptable to the Department
19 of Transportation;

20 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such
21 facilities;

22 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility
23 corporation regulated by the Public Service Commission, if these privately owned facilities are ever
24 acquired by such entity; and

25 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value
26 assessment. This compensation shall be calculated and expressed as a property lease payment. Any
27 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

1 **Section 130. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is
2 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day
3 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project
4 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize
5 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to ten transportation
6 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner
7 selects a General Contractor to provide consultation during the design of the project. After the project design is
8 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid
9 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to
10 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of
11 these experimental procurement approaches is further subject to the following conditions:

12 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
13 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

14 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
15 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity
16 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

17 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
18 contracting, without regard to the source of funds.

19 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
20 trust for protection of subcontractors and suppliers).

21 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
22 section.

23 (f) The Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on
24 Capital Improvements and the Director of the Office of Management and Budget shall approve all projects subject to
25 this section.

26 **Section 131. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau
27 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
28 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in

1 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for
2 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
3 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

4 **Section 132. Pyles Lane.** The Delaware Department of Transportation is authorized and encouraged to
5 purchase, at fair market value, parcel numbers 1000520118, 1000610020, 1000610021, 1000610022, 1000610023,
6 1000610024, 1000610025, 1000610026, 1000610027, and 1000610060 located along Pyles Lane in New Castle.

7 **Section 133. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the
8 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
9 a one-time reimbursement to each of the following:

- 10 (1) Barley Mill Courts in the amount of up to \$9,000 for reimbursement for storm debris removal.
- 11 (2) The Bellevue Community Center in the amount of up to \$75,000 for sidewalk and parking lot
12 improvements.
- 13 (3) The Bethany Beach Fire Company in the amount of up to \$3,261 for a LED traffic control arrow
14 display.
- 15 (4) Brandywine Shad 2020 in the amount of up to \$200,000 for dam permitting and removal.
- 16 (5) The Town of Clayton in the amount of up to \$8,275 for a mower.
- 17 (6) The Town of Dewey Beach in the amount of up to \$3,500 for a beach wheelchair.
- 18 (7) The City of Dover in the amount of up to \$124,017 for two police vehicles and K-9 equipment.
- 19 (8) The Town of Georgetown in the amount of up to \$35,000 for a public messaging board and sign.
- 20 (9) The McCaulley Court Maintenance Corporation in the amount of up to \$25,000 for common area
21 landscaping.
- 22 (10) New Castle County in the amount of up to \$85,000 for security cameras for Overlook Colony.
- 23 (11) The Red Clay School District in the amount of up to \$20,000 for playground equipment at Marbrook
24 Elementary.
- 25 (12) The City of Smyrna in the amount of up to \$125,000 for a commemorative statue.
- 26 (13) The Talleyville Girls' Softball League in the amount of up to \$50,000 to extend a parking lot.
- 27 (14) Department of Transportation in the amount of up to \$59,875 for the purchase and installation of a
28 sign at Kent County Veterans Memorial Park

1 (15) The Village of Westover in the amount of up to \$1,253 for playground equipment.

2 (16) The City of Wilmington in the amount of up to \$27,000 for a commemorative statue.

3 (17) The City of Wilmington in the amount of up to \$50,000 for Sellers Park.

4 **Section 134. Laurel Redevelopment Corporation.** Notwithstanding any other provision or law to the
5 contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment
6 Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by the
7 Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept open
8 and available for public access.

9 **Section 135. Bridge 1-424.** Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for
10 FEMA Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt
11 Road, New Castle County Road #424.

12 **Section 136. Port of Wilmington.** For the purpose of restructuring the loan agreement dated November
13 30, 2001, as amended, between the Diamond State Port Corporation (DSPC) and the Transportation Trust Fund, the
14 Secretary of Transportation is hereby authorized and directed to defer the principal and interest payments to be made
15 by the DSPC through Fiscal Year ~~2021~~ 2022. The Secretary of Finance shall prepare a new amortization schedule for
16 the loan to include recapitalized interest for the foregone amounts deferred, subject to approval by the Co-Chairs of the
17 ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital Improvements.

18 **Section 137. South Market Street Redevelopment.** The Delaware Department of Transportation is
19 authorized to enter into agreements with the City of Wilmington and/or the Riverfront Development Corporation
20 (RDC) with respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in
21 accordance with the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-
22 Chairs of the Bond Bill Committee. Funds shall only be utilized for public transportation initiatives related to the
23 redevelopment.

24 **Section 138. Beebe Health.** The Department of Transportation is authorized to enter into agreements with
25 Beebe Health for construction of transportation improvements that are currently contained with the Department of
26 Transportation's Capital Improvement Program. The Department shall report on the progress of these projects to the
27 Co-Chairs of the Bond Bill Committee by May ~~2021~~ 2022.

1 **Section 139. Beau Tree Drive.** As it has been dedicated for public use by the residents, the section
2 of Beau Tree Drive located within the jurisdictional limits of the State of Delaware is eligible for minor temporary
3 road maintenance repairs and expenditures of Community Transportation Funds and is specifically exempted from the
4 requirement found in 17 Del. C. § 508 regarding the dedication of a new road for state maintenance.

5 **Section 140. Toll Violation Amnesty Program.** The Department of Transportation is authorized to
6 expend \$535,215 from the Transportation Trust Fund to carry out the requirements of Senate Joint Resolution 5, Toll
7 Violation Amnesty Program.

8 **Section 141. Bridge painting.** The Section 1 Addendum of this Act contains an appropriation for the
9 Department of Transportation for Road System. The Department shall ensure that bridge No. 1-155 and bridge No. 1-
10 193 are repainted by a qualified and experienced painting contractor during Fiscal Year 2022.

11 **Section 142. I-95 Restore the Corridor Work Zone Safety.** The Delaware Department of Transportation
12 is authorized to enter into an agreement with an existing vendor for the installation of temporary mobile speed
13 enforcement devices along the work zone of the I-95 Restore the Corridor project to reduce speeding, crashes and
14 increase safety. Civil Speeding violations will be issued pursuant to 21 Del. C. §4169 and §4105 and will be reviewed
15 and issued by Delaware State Police. The procedures for issuance of violations and appeals of the issuance of a civil
16 violation shall be pursuant to the provisions set forth in 21 Del. C. §4101(d). This technology can only be used within
17 the work zone limits and during construction of the project. Once construction is complete, the devices will be
18 removed. The Department will provide the Joint Committee on Capital Improvements a report at the conclusion of the
19 project.

20 **Section 143. Chestnut Ridge.** The Department of Transportation shall monitor the progress of the final
21 completion of roads in the Chestnut Ridge development located in Magnolia.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 144. Farmland Preservation.** For the current fiscal year ~~\$1,500,000~~ \$3,000,000 of the ~~\$5,000,000~~
3 \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation
4 Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3
5 Del. C. c. 9. An additional ~~\$500,000~~ \$1,000,000 of the ~~\$5,000,000~~ \$10,000,000 allocated for Farmland Preservation
6 Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies
7 for the Delaware Forestland Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated
8 funds shall be utilized by the Agricultural Lands Preservation Foundation to preserve eligible farms statewide through
9 the traditional farmland preservation program at its discretion in accordance with Agricultural Lands Foundation rules
10 and policies. Local jurisdiction funds committed to farmland preservation for ~~Fiscal Year 2021~~ the current fiscal year
11 shall be spent to preserve farmland only in the respective jurisdictions where the funds originate. Farms to be
12 preserved shall be selected by the local jurisdictions according to the jurisdiction's selection criteria from eligible
13 farms as listed by the Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment
14 organizations shall be spent according to their selection criteria from eligible farms as listed by the Agricultural Lands
15 Preservation Foundation.

16 **Section 145. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands
17 Preservation Foundation shall provide a report to the ~~Joint Legislative Committee on the Capital Improvement~~
18 ~~Program~~ Joint Committee on Capital Improvements. The report shall review the current farmland preservation
19 program and make suggestions on the property value variations throughout the State and how those variations are
20 affecting the Agricultural Lands Preservation program. Based on the findings, the foundation shall make
21 recommendations on program changes to the committee that will address these issues.

22 **Section 146. Cover Crop Investment.** Section 1 Addendum of this act makes an appropriation to the
23 Department of Agriculture for Cover Crop Investment. The entire appropriation shall be divided among the three
24 conservation districts based on a formula agreed to by the Department and districts and administered as part of their
25 respective cost share programs for cover crops. The conservation districts are hereby authorized to use an amount not
26 to exceed ten (10) percent of the entire appropriation for direct and indirect expenses associated with administering the
27 cover crop program.

1 **FIRE PREVENTION COMMISSION**

2 **Section 147. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School and the ~~Newark, Indian River, Lewes,~~
4 ~~Millville, Mill Creek, Rehoboth Beach and Roxana~~ Minquadale and Talleyville fire companies. Upon submitting the
5 receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School
6 (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 148. Delaware National Guard Design/Build ~~New Castle~~.** Notwithstanding 29 Del. C. c. 69 or any
3 other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for
4 the purpose of constructing ~~a Combined Support Maintenance Shop at River Road Training Site in New Castle~~
5 Barracks at the Bethany Beach Training Site. To enable the pursuit of a design/build methodology for this project, all
6 provisions of 29 De. C. c. 69 are hereby waived with the exception of § 6960 related to prevailing wage.

7 **Section 149. Delaware National Guard.** The Section 1 Addendum to this Act appropriates \$2,400,000 to
8 the Delaware National Guard for Minor Capital Improvement and Equipment. Notwithstanding any other statutory
9 provision to the contrary, the Delaware National Guard may use this appropriation for the purpose of proceeding with
10 the following projects: ~~198th Readiness Center Facilities Interior Improvements and HVAC system, and Georgetown~~
11 ~~Readiness Center Sitework~~ Pigman Readiness Center HVAC system improvements.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 150. Convocation Center.** ~~The Joint Legislative Committee on the Capital Improvement Program~~
3 Joint Committee on Capital Improvements accepts the Delaware Convocation Center Feasibility Study final report and
4 recognizes the need for such a facility at Delaware State University and in Central Delaware. The Committee will
5 work towards exploring options for funding the building of the facility in future fiscal years. In support of the
6 continued development of the Convocation Center, Delaware State University shall work with stakeholders comprised
7 of local healthcare leaders in the planning of a Health Institute to be incorporated within the Convocation Center.

8 **Section 151. Athletic Facilities.** The Section 1 Addendum of this Act makes an appropriation to Delaware
9 State University for Campus Improvements. Of this amount, \$5,000,000 shall be used to reimburse Delaware State
10 University for the purchase of the West Dover Campus Athletic Facilities.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 152. Critical Capital Needs/Deferred Maintenance.** Section 1 Addendum of this Act makes an
3 appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This
4 appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 153. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 154. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 155. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$1,007,539	\$671,693	\$1,679,222
Brandywine	887,531	591,687	1,479,218
—Special	29,902		29,902
Caesar Rodney	599,613	399,743	999,356
—Special	31,762		31,762
Cape Henlopen	472,137	314,758	786,895
—Special	51,506		51,506
Capital	544,846	363,231	908,077
—Special	36,912		36,912
Christina	1,157,336	771,577	1,928,893
—Special	74,540		74,540
Colonial	845,554	563,703	1,409,257
—Special	10,158		10,158
Delmar	120,609	80,406	201,015

1	Indian River	927,448	618,299	1,545,747
2	Special	19,744		19,744
3	Lake Forest	319,422	212,948	532,370
4	Laurel	227,055	151,370	378,425
5	Milford	369,211	246,141	615,352
6	New Castle County VoTech	668,002		668,002
7	Polytech	170,541		170,541
8	Red Clay	1,320,352	880,235	2,200,587
9	Special	19,887		19,887
10	Seaford	301,824	201,216	503,040
11	Smyrna	504,929	336,619	841,548
12	Sussex County Technical	177,552		177,552
13	Woodbridge	222,677	148,451	371,128
14	Academia Antonia Alonso	85,128		85,128
15	Academy of Dover Charter	38,057		38,057
16	Campus Community	60,090		60,090
17	Charter School of Wilmington	138,923		138,923
18	Delaware Military Academy	82,695		82,695
19	Early College High School			
20	at Delaware State University	60,233		60,233
21	East Side Charter	60,948		60,948
22	Charter School of New Castle	109,593		109,593
23	First State Military Academy	64,668		64,668
24	First State Montessori Academy	85,700		85,700
25	Freire Charter School	69,676		69,676
26	Gateway Lab	25,324		25,324
27	Great Oaks Charter School	68,817		68,817
28	Kuumba Academy Charter	95,572		95,572
29	Las Americas ASPIRA Academy	135,346		135,346
30	M.O.T Charter	196,724		196,724

1	Newark Charter	345,089		345,089
2	Odyssey Charter	274,125		274,125
3	Positive Outcomes Charter	17,312		17,312
4	Providence Creek			
5	Academy Charter	100,579		100,579
6	Sussex Academy of Arts			
7	and Sciences	122,756		122,756
8	Thomas A. Edison Charter	104,156		104,156
9	Total to Schools	\$13,460,100	\$6,552,057	\$20,012,157
10	Vocational Equipment	85,000	56,667	141,667
11	TOTAL	\$13,545,100	\$6,608,724	\$20,153,824
12		<u>Maximum</u>	<u>Maximum</u>	
13	School District	State Share	Local Share	Total Cost
14	Appoquinimink	\$1,144,627	\$763,085	\$1,907,712
15	Brandywine	981,590	654,393	1,635,983
16	Special	30,103		30,103
17	Caesar Rodney	699,612	466,408	1,166,020
18	Special	36,188		36,188
19	Cape Henlopen	529,753	353,169	882,922
20	Special	60,527		60,527
21	Capital	583,747	389,165	972,912
22	Special	40,992		40,992
23	Christina	1,210,245	806,831	2,017,076
24	Special	82,624		82,624
25	Colonial	933,168	622,112	1,555,280
26	Special	13,130		13,130
27	Delmar	132,294	88,196	220,490
28	Indian River	1,004,071	669,381	1,673,452
29	Special	22,577		22,577
30	Lake Forest	336,740	224,493	561,233
31	Laurel	244,605	163,070	407,675
32	Milford	409,948	273,299	683,247
33	New Castle County VoTech	751,140		751,140

1	<u>Polytech</u>	189,266		189,266
2	<u>Red Clay</u>	1,433,907	955,939	2,389,846
3	<u>Special</u>	21,136		21,136
4	<u>Seaford</u>	314,931	209,954	524,885
5	<u>Smyrna</u>	565,204	376,803	942,007
6	<u>Sussex County Technical</u>	198,393		198,393
7	<u>Woodbridge</u>	238,072	158,715	396,787
8	<u>Academia Antonia Alonso</u>	97,996		97,996
9	<u>Academy of Dover Charter</u>	52,681		52,681
10	<u>Campus Community</u>	66,131		66,131
11	<u>Charter School of Wilmington</u>	154,519		154,519
12	<u>Delaware Military Academy</u>	92,712		92,712
13	<u>Early College High School</u>			
14	<u>at Delaware State University</u>	63,889		63,889
15	<u>East Side Charter</u>	71,895		71,895
16	<u>Charter School of New Castle</u>	122,014		122,014
17	<u>First State Military Academy</u>	73,337		73,337
18	<u>First State Montessori Academy</u>	96,715		96,715
19	<u>Freire Charter School</u>	80,222		80,222
20	<u>Gateway Lab</u>	25,300		25,300
21	<u>Great Oaks Charter School</u>	50,919		50,919
22	<u>Kuumba Academy Charter</u>	103,120		103,120
23	<u>Las Americas ASPIRA Academy</u>	169,731		169,731
24	<u>M.O.T Charter</u>	221,451		221,451
25	<u>Newark Charter</u>	390,061		390,061
26	<u>Odyssey Charter</u>	308,398		308,398
27	<u>Positive Outcomes Charter</u>	17,934		17,934
28	<u>Providence Creek</u>			
29	<u>Academy Charter</u>	113,207		113,207

1	<u>Sussex Academy of Arts</u>			
2	and Sciences	180,299		180,299
3	<u>Sussex Montessori</u>	41,632		41,632
4	<u>Thomas A. Edison Charter</u>	112,247		112,247
5	Total to Schools	\$14,915,000	\$7,175,013	\$22,090,013
6	<u>Vocational Equipment</u>	85,000	56,667	141,667
7	TOTAL	\$15,000,000	\$7,231,680	\$22,231,680

8 **Section 156. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
9 provided for in the Fiscal Year ~~2021~~ 2022 Annual Appropriations Act shall be contingent upon the following:

10 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
11 and Dickinson band practice; and

12 (b) The district is required to maintain the fencing between Dickinson High School and the community of
13 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
14 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
15 the fence line bordering the homes on Salem Drive.

16 **Section 157. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
17 contrary, the Department, with the approval of the Director of the Office of Management and Budget and Controller
18 General, may transfer funding between major capital construction projects within the respective school districts. These
19 transfers shall not authorize any changes in conditions or incur any obligations in excess of the approved Certificate(s)
20 of Necessity.

21 **Section 158. School District Financial Reviews.** It is the intent of the General Assembly that, for school
22 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
23 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
24 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director
25 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is
26 authorized to conduct a comprehensive review of the school district’s capital construction program.

27 **Section 159. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
28 that receive state funds for major capital construction projects shall use standard bid and contract documents developed
29 by the Office of Management and Budget, Facilities Management. School districts may enhance the standard bid and

1 contract documents with additional contractual or project-specific requirements, as long as the enhancements do not
2 diminish and are not in conflict with the provisions of the standard documents. The Department, in consultation with
3 the Office of Management and Budget, Facilities Management, shall approve any modifications or changes to the
4 provisions of the standard bid and contract documents before a school district may use or enhance the modified
5 documents.

6 **Section 160. Milford School District - Access Road.** To ensure that property owned by the Milford School
7 District is used in accordance with the priorities established by the Milford School District Board of Education, no
8 state agency or municipality shall use said district property for any type of additional access road without the approval
9 of the Milford School District Board of Education. If the Milford School District Board of Education does not
10 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
11 or municipality shall be authorized to condemn such district property for said use.

12 **Section 161. Smyrna School District Transfer.** The Smyrna School District, with the approval of
13 the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
14 authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate
15 School project (CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health
16 and welfare of students and technology upgrades. The funds would be used for repairs to the roofing systems at
17 Smyrna Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects
18 such as building security systems, HVAC system upgrades and upgrades to the district's technology hardware
19 and infrastructure system.

20 **Section 162. New Castle County Vocational Technical School District Transfer.** The New Castle
21 County Vocational Technical School District, with the approval of the Secretary of Education, Director of
22 Office of Management and Budget and the Controller General, is authorized to transfer non-obligated funds
23 from the Hodgson High School (CN 1538 A) and Delcastle High School Roof Replacement (CN 1538 B)
24 projects for use on alternative capital improvement projects.

25 **Section 163. City of Wilmington Education Initiatives.** (a) ~~The Section 1 Addendum of this Act~~
26 ~~appropriates \$7,500,000 to the Office of Management and Budget for City of Wilmington Education Initiatives.~~
27 The funds, ~~combined with funds~~ appropriated in the Section 1 Addendums of 81 Del. Laws c. 303 and 82 Del.
28 Laws c. 86 and c. 244 for City of Wilmington Education Initiatives, shall be used for the renovation of Bancroft

1 Elementary School, Bayard Middle School, Stubbs Elementary School, and the construction of a new City of
2 Wilmington elementary school as part of reconfiguring and consolidating City of Wilmington schools in the
3 Christina School District. Funding shall be allocated pending both a plan from the district for sufficient use of
4 these capital funds, and agreement from the Secretary of Education that the district is meeting the objectives set
5 in the Memorandum of Understanding (MOU), and sufficiently working with the parties of the MOU to support
6 students, families, and educators. The Secretary of Education, upon approval from the Director of the Office of
7 Management and Budget and the Controller General, may use a portion of said funding for a district-wide
8 operational, capital and/or program assessment of the Christina School District, to be submitted to the Governor
9 and the General Assembly. The Secretary of Education shall certify the overall renovation costs in which any
10 remaining balances may be used to support subsection (b) of this section. Notwithstanding the provisions of 29
11 Del. C. c. 75, the maximum local share for the renovations shall be 20 percent of the full cost of the renovations.
12 The Christina School District may elect, subject to the approval of the Director of the Office of Management
13 and Budget and the Controller General, to exercise its local share of the renovation projects through the
14 withholding of state funding earned through 14 Del. C. and/or the provisions of the Annual Appropriations Act,
15 for a period to be determined by the Christina School District, the Director of the Office of Management and
16 Budget and the Controller General.

17 (b) The Section 1 Addendum of 81 Del. Laws c. 59 appropriated \$2,000,000 to the Office of
18 Management and Budget for the purpose of funding City of Wilmington Education Initiatives. These funds shall
19 be used to help improve educational services in the City of Wilmington. These improvements may include the
20 establishment of an Early Childhood Education Services Center and an Adult Education Services Center. The
21 funds shall only be spent upon approval by the Director of the Office of Management and Budget and the
22 Controller General.

23 (c) The Section 1 Addendum of this Act appropriates \$65,000,000 to the Office of Management and
24 Budget for City of Wilmington Education Initiatives. These funds shall be used to build a new school on the
25 East Side of Wilmington and to build out swing space at Pulaski Elementary School. The funds shall only be
26 spent upon approval by the Director of the Office of Management and Budget and the Controller General.

1 **Section 164. Elbert-Palmer and Pulaski Elementary School Lease.** Notwithstanding provisions of
2 14 Del. C. §1057 to the contrary, the Christina School District may negotiate directly and enter into lease
3 agreements with potential tenants for the space at the Elbert-Palmer and Pulaski Elementary Schools.

4 **Section 165. Appoquinimink School District.** Notwithstanding any provision of 14 Del. C. § 1057
5 or any other provision of Delaware law to the contrary, the Appoquinimink School District (the “District”) is
6 authorized and empowered to take all necessary actions to enter into a public-private initiative with a third-party
7 for the design, construction, operation, maintenance and repair of an aquatics complex on a portion of the
8 District’s Fairfield Campus, including the granting a long-term ground lease to the third-party for a portion of
9 the Fairfield Campus, under terms and conditions satisfactory to the District, such third-party to be chosen by
10 the District in its discretion after reviewing and evaluating the responses to a publicly-noticed Request For
11 Proposal (“RFP”) soliciting responses. Such aquatics complex shall be made available to the District for its use
12 in connection with the District’s aquatics programs at such times and upon such terms and conditions as
13 provided in an agreement between the District and the third-party chosen by the District in its discretion.

14 **Section 166. Voluntary School Assessments.** Notwithstanding the provisions of 9 Del. C. § 2661 or
15 any other state law to the contrary, upon receipt of an expenditure plan approved by the local school board, the
16 Co-Chairs of the ~~Joint Legislative Committee on the Capital Improvement Program~~ Joint Committee on Capital
17 Improvements, the Director of the Office of Management and Budget, and the Controller General, the Department
18 of Education is authorized to distribute the balance of funds collected in the Voluntary School Assessment
19 accounts for each respective school district, to be used for minor capital improvements to school buildings in each
20 respective district. Such funds shall not be used to supplant existing state or local funds.

21 **Section 167. Brandywine School District.** It is the intent of the ~~Joint Legislative Committee on the~~
22 ~~Capital Improvement Program~~ Joint Committee on Capital Improvements that construction funding in future
23 fiscal years for a new Charles W. Bush Early Education Center shall be contingent on the approval of a Certificate
24 of Necessity by the Department of Education.

25 **Section 168. Caesar Rodney School District.** Notwithstanding any provisions of the Delaware Code
26 to the contrary, in order to proactively manage current and projected student overcrowding, the Caesar Rodney
27 School District is authorized to acquire and/or lease additional property and facilities using existing Division II,

1 Division III, local as well as building permit surcharge fees collected as per Chapter 41 Title 9 of the Delaware
2 Code.

3 In the event that the Caesar Rodney School District obtains a future certificate of necessity and passes
4 a successful major capital improvement referendum to address student overcrowding, any and all costs incurred
5 on or after July 1, 2020 related to acquiring and/or leasing additional property and facilities shall be eligible for
6 recoding to such future major capital improvement funding.

7 Any property or facilities acquired or leased shall be subject to approval through the State of Delaware
8 Preliminary Land Use Service (PLUS) process as outlined in Chapter 92 Title 29 of the Delaware Code.

9 **Section 169. Fiscal Year 2021 Certificates of Necessity.** Certificates of Necessity (CN) awarded during
10 Fiscal Year 2021 will have an expiration date of two years from the date of issuance. Any district obtaining a CN
11 during this period, shall have two years to pass a successful referendum for the approved projects.

12 **Section 170. New Castle County Vocational Technical School District.** The New Castle County
13 Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of
14 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Howard
15 High School/1927 Building (CN 1638A) to St. Georges Technical High School to replace the existing Turf Field and
16 to Delcastle Technical High School to address water infiltration, welding shop ventilation systems, and handicap
17 accessibility.

18 **Section 171. Christina Facilities.** Notwithstanding the provisions of 14 Del C. §1057 and 29 Del C. Ch 75
19 Christina School District is authorized to sell or transfer all or part of parcels: 1802700001 and 1802600194 in
20 exchange for cash and/or real property for the purpose of relocating the district offices, transportation yard, and other
21 operational and educational support functions of the school district. All (100%) of the value of the property sold or
22 traded shall be available to the district for the acquisition, improvement, furnishing and equipping the district office
23 and support facilities. Excess funds, if any, may be utilized throughout the district for minor capital purposes. The
24 Christina School District shall keep the Department of Education, the Office of Management and Budget and the
25 Office of the Controller General informed on the progress of the disposition of the parcels and relocation of the
26 aforementioned district functions. The Christina School District is strongly encouraged to pursue renewable energy
27 projects in conjunction with establishment of the new district office and support facility.

1 **Section 172. Marshall and Leasure Elementary HVAC.** The Christina School District is authorized to use
 2 funds associated with CN # 2133 A-C, originally allocated for Marshall Elementary School, HVAC system
 3 renovations and Leasure Elementary School, HVAC system renovations for renovations or replacements of the roofs
 4 and related expenses for Marshall Elementary School and Leasure Elementary School, provided that the Christina
 5 School District utilize its federal ESSER III or other funds to complete the HVAC renovation projects at Marshall
 6 Elementary School and Leasure Elementary School.

7 **Section 173. School District MCI Projects.** Notwithstanding any other statutory provision to the contrary,
 8 local school districts may request a waiver of the standard minor capital threshold to complete projects funded by
 9 federal Elementary and Secondary School Emergency Relief (ESSER) funds. For the purposes of this section, these
 10 projects shall be designated as Minor Capital Improvement projects under 14 DE Admin. Code §405 and exempt from
 11 requirements of 14 Del. C. §2306 and 14 DE Admin. Code §401. Project waiver requests must be individually
 12 submitted to the Department of Education for approval by the Director of the Office of Management and Budget,
 13 Controller General and Secretary of Education.

14 **Section 174. Market Pressure Fund.** Section 1 Addendum of this Act allocates \$1,972,500 to create
 15 a School Construction Market Pressure Fund to be administered by the Secretary of Education, with the
 16 approval of the Director of the Office of Management and Budget and the Controller General for the following
 17 project:

Purpose	State Share	Maximum Local Share	Total Cost
<u>Appoquinimink, Construct 330 Student ECC</u>	<u>\$1,972,500</u>	<u>\$657,500</u>	<u>\$2,630,000</u>
<u>Total</u>	<u>\$1,972,500</u>	<u>\$657,500</u>	<u>\$2,630,000</u>

22 These funds shall be used to enable the district to maintain a high level of construction quality in the
 23 environment of increased market pressure and escalating costs for the new construction of public education
 24 classrooms. Notwithstanding any provisions of the Delaware Code to contrary, the school district is required to
 25 pay for their respective local share of each project. The school district may use the following funds to meet the
 26 local match: Minor Capital Improvement Funds, Division III Equalization, Impact Fees, and/or local funds
 27 raised in excess of those required on the certificate of necessity issued by the Department of Education for the
 28 project listed above.

1 **Section 175. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued,
2 by the State are hereby determined to be within all debt and authorization limits of the State.

3 **Section 176. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions
4 of any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

5 **Section 177. Severability.** If any section, part, phrase or provision of this Act or the application
6 thereof be held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation
7 to the section, part, phrase, provision or application directly involved in the controversy in which such judgment
8 shall have been rendered and shall not affect or impair the validity of the remainder of this Act or the
9 application thereof.

10 **Section 178. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2022 Bond and Capital Improvements Act.

Author: Joint Committee on Capital Improvements

**Transportation
FY 2022 Capital Transportation Program
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2022 Authorization
ROAD SYSTEM				
Expressways				
I-95 and SR896 Interchange	72,705,000	60,477,545	-	133,182,545
SR 1 Widening, SR273 to the Roth Bridge				-
SR1 at Tybouts Corner	1,400,000	1,600,000	-	3,000,000
SR 141 Improvements, I-95 Interchange to Jay Drive	35,000	9,708,125	-	9,743,125
I-295 Northbound from SR141 to US 13	1,100,000	-	-	1,100,000
Rehabilitation of I-95, GARVEE Debt Service	-	18,591,750	-	18,591,750
Subtotal Expressways	75,240,000	90,377,420	-	165,617,420
Arterials				
SR2 and Red Mill Road Intersection Improvements	-	3,200,000	-	3,200,000
SR299, SR 1 to Catherine Street	-	4,600,000	187,520	4,787,520
US13, US40 to Memorial Drive Pedestrian Improvements	250,000	7,560,800	-	7,810,800
HSIP NCC, SR 273 and I-95 Intersection Improvements	-	4,508,106	-	4,508,106
Elkton Road, MD Line to Casho Mill Road	-	6,272,577	-	6,272,577
US 40 / SR 72 Intersection Improvements	-	802,418	-	802,418
SR 896 Widening, US 40 to I-95	-	-	-	-
SR4, Harmony Road Intersection Improvements	200,000	-	-	200,000
SR4, Ogleton Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	400,000	-	-	400,000
HEP KC, SR 8 & SR 15 Intersection Improvements	-	900,000	-	900,000
HEP KC, US 13 Lochmeath Way to Puncheon Run Connector	-	8,000,000	-	8,000,000
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way	2,000,000	-	-	2,000,000
North Millsboro Bypass , US 113 to SR24	953,167	13,812,668	-	14,765,835
SR1 and Cave Neck Road Grade Separated Intersection	3,000,000	4,000,000	-	7,000,000
US 9 Widening (Old Vine Rd. to SR 1)	1,500,000	-	-	1,500,000
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	-	12,880,000	-	12,880,000
HEP SC, SR 1 and SR 16 Grade Separated Intersection	-	10,661,834	-	10,661,834
Corridor Capacity Preservation	1,000,000	-	-	1,000,000
Subtotal Arterials	9,303,167	77,198,403	187,520	86,689,090
Collectors				
SR 72, McCoy Road to SR 71	1,400,000	5,600,000	-	7,000,000
Glasgow Avenue, SR 896 to US 40	800,000	-	-	800,000
Possum Park Road and Old Possum Park Road Intersection Improvements	250,000	-	-	250,000
East Camden Bypass	7,620,000	-	-	7,620,000
West Camden Bypass	2,937,600	-	-	2,937,600
West Street, New Burton Road to North Street	-	-	-	-
US9, Kings Highway, Dartmouth Drive to Freeman Highway	2,700,000	-	-	2,700,000
Park Avenue Relocation	640,000	6,400,000	-	7,040,000
Plantation Road Improvements, SR 24 to US 9	216,600	6,866,234	-	7,082,834
Interim Improvements at Kenton Road and Greentree Drive	200,000	800,000	-	1,000,000
Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	-	-	400,000	400,000
Subtotal Collectors	16,764,200	19,666,234	400,000	36,830,434
Locals				
Denny Road and Lexington Parkway Intersection Improvements	270,000	880,000	-	1,150,000
N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	150,000	-	-	150,000
Realignment of Old Orchard Road at Wescoats Corner	2,551,595	5,600,000	-	8,151,595
Recreational Trails	-	905,680	226,420	1,132,100
Subtotal Locals	2,971,595	7,385,680	226,420	10,583,695
Bridges				
Bridge Management Program	10,718,500	11,800,000	-	22,518,500
Bridge Preservation Program	18,006,933	20,956,000	506,559	39,469,492
Subtotal Bridges	28,725,433	32,756,000	506,559	61,987,992
Other				
Transportation Alternatives	954,500	3,017,957	-	3,972,457
Pavement and Rehabilitation	55,200,000	14,800,000	-	70,000,000
Bicycle and Pedestrian Improvements	1,000,000	4,000,000	-	5,000,000
Signage and Pavement Markings	5,820,600	1,282,513	-	7,103,113
Materials and Minor Contracts	10,925,000	100,000	-	11,025,000
Rail Crossing Safety Program	5,226,100	4,185,000	-	9,411,100
Safety Improvement Program	839,445	5,913,937	-	6,753,382
Traffic Calming	300,000	-	-	300,000
Engineering and Contingency	36,215,400	118,000	-	36,333,400
Intersection Improvements	5,090,000	2,500,000	600,000	8,190,000
Pedestrian ADA Improvements	4,500,000	-	-	4,500,000
Highway Safety Improvement Program	3,227,529	17,190,883	-	20,418,412
Slope Stabilization & Drainage Improvement Program	1,450,000	-	-	1,450,000
South Wilmington Infrastructure Improvements	-	-	40,000,000	40,000,000
Subtotal Other	130,748,574	53,108,290	40,600,000	224,456,864
TOTAL ROAD SYSTEM	263,752,969	280,492,027	41,920,499	586,165,495
GRANTS AND ALLOCATIONS				
Transportation Infrastructure Investment Fund	5,000,000	-	-	5,000,000
Municipal Street Aid	6,000,000	-	-	6,000,000
Community Transportation Fund	32,150,000	-	20,000,000	52,150,000
TOTAL GRANTS AND ALLOCATIONS	43,150,000	-	20,000,000	63,150,000
TRANSIT SYSTEM				
Transit Facilities	11,157,280	11,860,670	-	23,017,950
Transit Vehicles	11,834,240	13,588,776	2,673,320	28,096,336
Rail Preservation	2,850,000	-	-	2,850,000
TOTAL TRANSIT SYSTEM	25,841,520	25,449,446	2,673,320	53,964,286
SUPPORT SYSTEM				
Aeronautics	701,000	189,000	-	890,000
Planning	5,514,200	7,114,542	-	12,628,742
Information Technology	13,813,800	199,630	-	14,013,430
Heavy Equipment	8,100,000	-	-	8,100,000
Transportation Facilities	22,500,000	-	-	22,500,000
Transportation Management	2,728,700	6,704,000	96,000	9,528,700
Engineering and Contingency	-	255,000	-	255,000
TOTAL SUPPORT SYSTEM	53,357,700	14,462,172	96,000	67,915,872
GRAND TOTAL	386,102,189	320,403,645	64,689,819	771,195,653

FY 2022 PAVEMENT AND REHABILITATION PROGRAM

REHABILITATION LOCATIONS

ROUTE	ROAD NAME	BMP	EMP	LENGTH	BEGIN DESCRIPTION	END DESCRIPTION	REP DIST	SEN DIST
1-00011	DELAWARE AVE	2.70	3.78	1.08	ROAD 39133 (ORCHARD ROAD)	ROAD 00356 (LIBRARY AVENUE)	25	8
1-00056	SOUTH BOUND I-95	29.15	30.65	1.50	1.5 MILES EAST OF 896	SR 896	25	11
2-00014	DE 42, EAST LANDING RD	0.00	3.90	3.90	RD 2 N.B., US 13	RD 15, DE 9, DENNY ST	28	14, 15, 17
2-00027	SOUTH STATE ST - (DOVER)	0.86	1.04	1.00	US13	WATER ST	32	17
2-00067	SOUTH LITTLE CREEK ROAD	0.04	4.41	3.55	RT113 / BAY RD	SR9 / BAYSIDE DR	32	16, 17
2-00156	COMMERGE ST/MCKEE RD (CHESWOLD)	2.46	5.69	3.23	SCARBOROUGH RD	RD 45, DEL 42 MAIN ST, (CHESWOLD)	31	17
3-00013	CENTRAL AVE - (LAUREL)	7.18	7.60	0.42	DRAWBRIDGE	GEORGETOWN RD/POPLAR ST	40	21
3-00016	BROADKILL RD	23.49	27.49	4.00	SR 1, COASTAL HWY (S14)	END OF FORWARD DIRECTION	36	18
3-00024	WEST/MARKET/4TH ST - (LAUREL)	7.27	8.80	1.53	VAN BUREN AVE	US13	40	21
3-00089	FRONT ST - (MILTON)	0.00	0.84	0.64	CAVE NECK RD	CEHNSTUT ST	20	6
3-00094	KINGS HWY (MILFORD)	0.00	0.55	0.55	BEGINNING OF CURBED SECTION	LAKEVIEW AVE	36	18
3-00095	SE 2ND ST - (MILFORD)	0.00	0.83	0.83	S.WALNUT ST	S. REHOBOTH BLVD	36	18
3-00207	FITZGERALDS RD	0.00	2.20	2.20	SHAWNEE RD (S36)	DUPONT BLVD (S113)	35	18
3-00249	SHINGLE POINT/CHESTNUT ST - (MILTON)	4.44	4.72	0.28	HARBESON RD	MILTON TOWN LIMIT	20	6
3-00265	MINOS CONWAY RD	0.00	1.15	1.15	DE 9	1600' WEST OF SR1 (new pavement joint)	20	6
3-00319	SAND HILL RD	5.48	7.21	1.73	EAST REDDEN RD	RT 30	36	6
3-00492	WEST GORDY RD (LAUREL)	4.26	4.66	0.40	OAK LN	US13	40	21
3-00509	SUSAN BEACH RD	0.00	0.87	0.87	MD LINE	DELMAR RD (S76)	40	21
3-00509	SUSAN BEACH RD	0.87	3.33	2.46	DELMAR RD (S76)	RALPHS RD (S505)	40	21
3-00509	SUSAN BEACH RD	3.33	5.56	2.23	RALPHS RD (S505)	HMJ @ S510 (HORSEY CHURCH RD)	40	21
3-00649	BROOKLYN AVE - (LAUREL)	0.00	0.25	0.25	DELAWARE AVE	N. CENTRAL AVE	40	21
3-28037	MADISON STREET	0.00	0.10	0.10	BROOKLYN AVE	WILSON STREET	40	21

CHIP SEAL LOCATIONS

ROUTE	ROAD NAME	BMP	EMP	LENGTH	BEGIN DESCRIPTION	END DESCRIPTION	REP DIST	SEN DIST
1-00364A	DIXIE LINE ROAD	0.00	0.26	0.26	RD 364 WEST CHESTNUT HILL ROAD	DEAD END	25	10
1-00458	GREEN GIANT RD	0.00	3.06	3.06	MARYLAND STATE LINE	ST ANNES BLVD	11	14
1-00461	IMARYLAND LINE RD	0.00	1.83	1.83	VANDYKE GREENSPRING RD	LEVELS RD	11	14
2-00086	SAVANNAH RD	0.00	4.07	4.07	BAYSIDE DR	FRONT STREET	28	14
2-00089	PORT MAHON RD	0.00	3.71	3.71	MAIN STREET	BUSINESS ENTRANCE - JENKINS WHARF	28	16
2-00110	SPECTRUM FARMS RD	0.00	4.06	4.06	MD LINE	BURNITE MILL ROAD	30	15
2-00114	TODDS CHAPEL RD	0.00	5.69	5.69	HICKMAN RD	VERNON RD	30	18
2-00119	TUB MILL POND RD	0.00	3.93	3.93	BAY RD	BAY RD SR1 SB	33	18
2-0019A	MILLWOOD RD	0.00	0.07	0.07	TUB MILL POND RD	END OF FORWARD DIRECTION	33	18
2-00120	MILFORD NECK RD	0.53	3.40	2.87	PRITCHETT RD	SOUTH BOWERS RD	33	16
2-00122	BENNETTS PIER RD	0.00	3.30	3.30	SOUTH BOWERS RD	END OF FORWARD DIRECTION	33	16
2-00123	TORBERT RD	0.00	1.05	1.05	THOMPSONVILLE RD	BIG STONE BEACH RD	33	16
2-00123	STRATHAM LA	1.05	3.10	2.05	BIG STONE BEACH RD	STRATHAM LN	33	16
2-00123	SCOTT'S CORNER RD	3.10	5.78	2.68	STRATHAM LN	BENNETTS PIER RD	33	16
2-00124	BIG STONE BEACH RD	5.78	5.79	0.01	BENNETTS PIER RD	THOMPSONVILLE RD	33	16
2-00135	SALTERE RD	0.00	7.67	7.67	COMMENT - CUL-DE-SAC	END OF FORWARD DIRECTION	33	18
2-00141	WILDIFE RD	0.00	0.20	0.20	HOLLETT'S CORNER RD	END OF FORWARD DIRECTION	11	15
2-00159	WINDING CREEK RD	0.00	0.89	0.89	FOREST AVE	UNDERWOODS CORNER RD	11	15
2-00221	TAPPAHANA BRIDGE RD	0.00	0.91	0.91	SANDY BEND RD	SHARON HILL RD	29	15
2-00250	FIVEFOOT PRONG LA	0.00	0.82	0.82	FIRETOWER RD	HALLTOWN RD	11	15
2-00254	MT OLIVE CEMETERY RD	0.00	1.13	1.13	CABIN RIDGE RD	WILLOW GROVE RD	30	15
2-00258	JUMP SCHOOL HOUSE RD	0.00	1.93	1.93	SANDTOWN RD	IRONMINE RD	30	15
2-00261	BAYBERRY LA	0.00	0.53	0.53	SPECTRUM FARMS RD	WILLOW GROVE RD	30	15
2-00270	TWO MILE RD	0.00	1.94	1.94	COMMENT - FARMHOUSE & LANE	SANDTOWN RD	30	15
2-00272	WHITE MARSH BRANCH	0.00	1.77	1.77	WHITEYSBURG RD	SANDTOWN RD	30	15
2-00276	TOBY COLLINS LA	0.00	0.87	0.87	SUGAR STICK RD	BURNITE MILL ROAD	30	15
2-00277	FOX HUNTERS RD	0.00	3.11	3.11	PARK BROWN ROAD	SUGAR STICK RD	30	15
2-00280	BLACK SWAMP RD	0.00	2.01	2.01	WHITEYSBURG RD	HOPKINS CEMETERY RD	30	15
2-00282	MARSHYHOPE RD	0.00	2.35	2.35	HILLS MARKET RD	BURNITE MILL ROAD	30	15
2-00288	JARRELL RD	0.00	0.93	0.93	HOPKINS CEMETERY RD	LITTLE MASTEND CORNER RD	30	15
2-00290	PEA HILL RD	0.61	1.76	1.15	HOPKINS CEMETERY RD	LITTLE MASTEND CORNER RD	30	15
2-00291	INGRAM BRANCH RD	0.00	3.48	3.48	WEINER AVE	HOPKINS CEMETERY RD	30	18
2-00309	GREENWOOD RD	0.48	2.03	1.55	STATE LINE - MARYLAND	WHITEYSBURG RD	30	15
2-00335	SIPPLE RD	0.00	0.97	0.97	NINE FOOT RD	ANDREWVILLE RD	30	18
2-00340	QUAKER GRAVEYARD RD / CARTANZA RD	0.00	1.65	1.65	SAVANNAH RD	END OF FORWARD DIRECTION	28	14
					NORTH LITTLE CREEK RD	BAYSIDE DR	28	16

FY 2022 PAVEMENT AND REHABILITATION PROGRAM

2-00372	SKETER NECK RD	0.00	3.11	3.11	3.11	BAY RD. SR1	LITTLE HEAVEN RD	33	16
2-00373	MULBERRIE POINT RD	0.00	1.80	1.80	1.80	OLD BEACH RD	OLD BOWERS RD	33	16
2-00378A	CEDARFIELD RD	0.00	0.50	0.50	0.50	LEXINGTON MILL RD	SURFACE TYPE CHANGE - GRAVEL OVER DIRT	33	16
2-00384A	TEATOWN RD	0.00	0.11	0.11	0.11	DEEP GRASS LN	END OF FORWARD DIRECTION	30	18
2-00393	HOLLEGER RD	0.00	0.68	0.68	0.68	ROTHERMEL RD	BLUEJAY RD	33	18
2-00395	DEER VALLEY RD	0.00	2.97	2.97	2.97	MILFORD-HARRINGTON HWY	CANTERBURY RD	33	18
2-00401	BOWMAN RD	0.00	2.98	2.98	2.98	HICKMAN DOOR WAY	BLUEJAY RD	33	18
2-00402	OLD CEMETERY RD	0.00	1.13	1.13	1.13	TUB MILL POND RD	BAY RD. SR1	33	16
2-00410	HERING RD	0.00	0.57	0.57	0.57	BIG STONE BEACH RD	BIG STONE BEACH RD	33	16
2-00418	BROCKOMBIDGE RD	0.00	1.43	1.43	1.43	BENNETT'S PIER RD	SOUTH BOWERS RD	33	16
2-00421	LOG CABIN RD	0.00	1.51	1.51	1.51	PRITCHETT RD	THOMPSONVILLE RD	33	16
2-00422	PRITCHETT RD	0.00	1.42	1.42	1.42	PARADISE ALLEY RD	MILFORD NECK RD	33	16
2-00425	PARIS KIRBY RD	0.00	0.87	0.87	0.87	PARADISE ALLEY RD	THOMPSONVILLE RD	30	15
2-00427	CAMPGROUND RD	0.00	1.07	1.07	1.07	CARPENTER BRIDGE RD	PARADISE ALLEY RD	30	15
2-00438	HOGTOWN RD	0.00	1.52	1.52	1.52	BEEBE RD	WILLIAMSVILLE RD	30	18
2-00439	BEEBE RD	0.00	1.50	1.50	1.50	WOODYARD RD	MESIBOV RD	30	18
2-00440	WOODYARD RD	0.00	1.16	1.16	1.16	SCHLABACH RD	COON DEN RD	30	18
2-00444	BLAIRS POND RD	0.00	1.89	1.89	1.89	WILLIAMSVILLE RD	MILFORD-HARRINGTON HWY	33	18
2-00445	SCHOOL ST	1.22	2.20	0.98	0.98	BLAIRS POND RD	HOLLY HILL RD	33	18
2-00449	MURFFS RD	0.00	0.61	0.61	0.61	WHITELEYSBURG RD	SUGAR STICK RD	30	15
3-00044	BLACKSMITH SHOP ROAD	0.00	3.66	3.66	3.66	RD 00016 (BEACH HIGHWAY)	RD 00036 (SHAWNEE ROAD)	35	18
3-00225D	PINE ROAD	0.00	0.34	0.34	0.34	RD 00224 (FLEATOWN ROAD)	RD 00225 (GREEN TOP ROAD)	36	18
3-00226	ORCHARD ROAD	0.00	1.66	1.66	1.66	RD 00238 (SAW MILL ROAD)	RD 00016 (BEACH HIGHWAY)	36	18
3-00232	PONDER ROAD	1.17	2.54	1.37	1.37	RD 00226 (HOLLY TREE ROAD)	RD 00038 (JEFFERSON ROAD)	36	18
3-00299	AUTUMN ROAD	1.25	1.97	0.72	0.72	Hot Mix Joint	RD 0306A (FRIENDSHIP ROAD)	37	19
3-00302A	AVALON ROAD	0.00	3.02	3.02	3.02	RD 00048 (ZOAR ROAD)	RD 00047 (SPRINGFIELD ROAD)	37	19
3-00303	TOWNSEND ROAD	0.00	3.62	3.62	3.62	RD 00304 (MARYLAND CAMP ROAD)	RD 00303A (STEVENSON ROAD)	37.41	19.20
3-00304	MARYLAND CAMP ROAD	0.00	2.72	2.72	2.72	RD 00024 (JOHN J. WILLIAMS HWY)	RD 00297 (MOUNT JOY ROAD)	37.41	20
3-00310A	WARWICK ROAD	0.00	1.00	1.00	1.00	Beginning of the Road Yes	RD 00024 (JOHN J. WILLIAMS HWY)	41	20
3-00341B	PEPPER CREEK ROAD	0.00	0.56	0.56	0.56	RD 341 (FALLING POINT ROAD)	END OF ROAD (DEAD END)	38	20
3-00345	WEST BEACH ROAD	0.00	1.23	1.23	1.23	END OF ROAD SOUTH OF VINES CREEK ROAD	RD 345 (WEST BEACH ROAD)	38	20
3-00355	MURRAY ROAD	0.00	1.13	1.13	1.13	RD 00356 (HONOLULU ROAD)	RD 00382 (ARMORY ROAD)	41	20
3-00364A	MILLERS NECK RD	0.00	1.11	1.11	1.11	RD 00381 (OLD MILL BRIDGE ROAD)	Bridge - WILLIAMS CANAL	38	20
3-00364A	MILLERS NECK RD	1.12	1.40	0.28	0.28	Bridge - WILLIAMS CANAL	RD 00364 (CAMP BARNES RD)	38	20
3-00367	OLD CHURCH CEMETERY ROAD	0.00	0.66	0.66	0.66	RD 00084 (CENTRAL AVENUE)	RD 00363 (DOUBLE BRIDGES RD)	38	20
3-00367A	LIZZARDS HILL ROAD	0.00	0.51	0.51	0.51	RD 00365 (PEPPERS CORNER ROAD)	RD 00084 (CENTRAL AVENUE)	38	20
3-00367B	RICKARDS ROAD	0.00	1.31	1.31	1.31	RD 00370 (DAISEY ROAD)	RD 00365 (PEPPERS CORNER ROAD)	38	20
3-00385	MCCARY ROAD	0.00	1.18	1.18	1.18	RD 00052 (ROXANA RD)	RD 00082 (FRANKFORD SCHOOL ROAD)	41	20
3-00402	BLUEBERRY LANE	0.00	5.64	5.64	5.64	RD 00026 (NINE FOOT RD)	RD 00113 (DUPONT BLVD)	41	20
3-00403	RASPBERRY ROAD	0.00	0.70	0.70	0.70	RD 00026 (NINE FOOT ROAD)	RD 00402 (BLUEBERRY LANE ROAD)	41	20
3-00405A	QUAIL RUN ROAD	0.00	0.17	0.17	0.17	RD 00026 (NINE FOOT ROAD)	RD 00405 (GUM TREE ROAD)	41	20
3-00410	REVEL ROAD	0.00	6.29	6.29	6.29	RD 00026 (NINE FOOT ROAD)	RD 00328A (GODWIN SCHOOL ROAD)	41	20.21
3-00431A	MISSION ROAD	0.00	1.33	1.33	1.33	RD 00024 (MILLSBORO HWY)	RD 00410 (REVEL ROAD)	41	21
3-00451A	WARDS BRANCH ROAD	0.00	0.41	0.41	0.41	RD 00451 (ARVEY ROAD)	RD 00064 (WHITESVILLE ROAD)	40	21
3-00452	WEST SNAKE ROAD	0.00	0.61	0.61	0.61	RD 00013 (BISTATE BOULEVARD)	RD 00001 (SUSSEX HIGHWAY)	40	21
3-00455	BRITTINGHAM ROAD	1.18	3.14	1.96	1.96	Surface Type 4 - Surface Treated	RD 00064 (WHITESVILLE ROAD)	40	21
3-00463	HITCH POND ROAD	1.31	2.73	1.42	1.42	RD 00449 (Trap Pond Rd)	RD 00024 (LAUREL RD)	36	18
3-00483A	PEPPER ROAD	0.00	0.31	0.31	0.31	RD 00020 (CONCORD ROAD)	RD 00483 (BAKER MILL ROAD)	35	21
3-00487	GUM BRANCH ROAD	0.00	2.22	2.22	2.22	RD 00078 (WOODLAND FERRY ROAD)	BRIDGE DECK GUM BRANCH CREEK	39	21
3-00487	GUM BRANCH ROAD	2.62	2.94	0.32	0.32	BRIDGE DECK GUM BRANCH CREEK	RD 00485 (ONEALS ROAD)	39	21
3-00489	DILLARDS ROAD	0.00	2.09	2.09	2.09	RD 00468 (DISCOUNT LAND ROAD)	RD 00488 (AIRPORT ROAD)	39	21
3-00490	CLARK ROAD	0.00	0.73	0.73	0.73	RD 00487 (GUM BRANCH ROAD)	RD 490A (RIVER ROAD)	39	21
3-00494	OLD SHARPTOWN ROAD	0.00	0.19	0.19	0.19	STATE LINE - MARYLAND LINE	COD CREEK BRIDGE DECK	40	21
3-00494	OLD SHARPTOWN ROAD	0.22	1.47	1.25	1.25	COD CREEK BRIDGE DECK	RD 198 (ELLIS GROVE ROAD)	40	21
3-00497	OLD HICKORY ROAD	0.00	2.90	2.90	2.90	RD 00509 (SUSAN BEACH ROAD)	RD 00495 (DOGWOOD LANE)	41	20
3-00501	SANT GEORGE ROAD	3.29	5.12	1.83	1.83	RD 00515 (BACONS ROAD)	RD 00013 (BISTATE BOULEVARD)	40	21
3-00505	JOHN COOPER ROAD	1.33	3.67	2.34	2.34	RD 00076 (COLUMBIA ROAD)	RD 00509 (SUSAN BEACH ROAD)	40	21
3-00549B	OAK GROVE ROAD	0.00	0.14	0.14	0.14	BEGINNING OF THE ROAD	RD 00549 (NORTH OAK GROVE ROAD)	39	19
3-00554	BAKER ROAD	3.39	4.16	0.77	0.77	RD 00560 (BUCKS BRANCH ROAD)	RD 00561 (WESLEY CHURCH ROAD)	39	19
3-00555	OWLS NEST ROAD	0.00	1.11	1.11	1.11	RD 00547 (BOYCE ROAD)	RD 00030 (ATLANTA ROAD)	39	19
3-00565	DEEP FOREST ROAD	2.88	6.11	3.23	3.23	RD 00594 (OAK ROAD)	Bridge - GRAVELLY BRANCH	35	19
3-00565	SUNNYSIDE ROAD	0.00	2.88	2.88	2.88	RD 00600 (FAWN ROAD)	RD 00594 (OAK ROAD)	35	19
3-00575	SMITH ROAD	0.00	1.36	1.36	1.36	RD 00573 (TRINITY CHURCH ROAD)	RD 00404 (SEASHORE HIGHWAY)	35	19
3-00579	WEST ROBBINS ROAD	2.46	3.70	1.24	1.24	RD 527 (WILSON HILL ROAD)	RD 40 (REDDEN ROAD)	35	19

FY 2022 PAVEMENT AND REHABILITATION PROGRAM

3-00616	TEATOWN ROAD	0.00	1.10	1.10	1.10	RD 384 (DEEP GRASS LANE)	RD 00617 (LINDALE ROAD)	35	18
3-00627	HERRING BRANCH ROAD	0.00	1.08	1.08	1.08	RD 00215 (SLAUGHTER NECK ROAD)	RD 00224 (BRICK GRANARY ROAD)	39	21
3-00628	COON DEN ROAD	0.00	0.68	0.68	0.68	Other [RD 36, DE 36]	End of Roadways End of Forward Direction	35	18
3-00629	STAYTONVILLE ROAD	0.00	1.18	1.18	1.18	Beginning of the Road Yes	RD 00036 (SHAWNEE ROAD)	35	18

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2021	FY 2022
10-02 OFFICE OF MANAGEMENT AND BUDGET		
800 MHz First Responder Radios	\$ 2,000,000	\$ 4,000,000
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
Leonard L. Williams Justice Center Improvements	850,000	850,000
Minor Capital Improvement and Equipment	5,223,851	5,223,851
Carvel State Office Building Mechanical Upgrades	-	6,000,000
Roof Replacements	-	4,982,230
Legislative Hall Roof/Cupola	-	3,800,000
Legislative Hall Minor Capital Improvement and Equipment	-	250,000
Richardson and Robbins Mechanical Upgrades	-	5,400,000
DTI Biggs Data Center Air Conditioning Unit	-	800,000
Statewide Deferred Maintenance	-	7,850,000
Dewey Beach 5G Pole Relocation	-	375,000
YMCA, Middletown Capital Campaign	-	1,000,000
Technology System Contingency	-	10,000,000
Community Redevelopment/Reinvestment Fund	-	70,000,000
Dunbar School Renovations	-	750,000
Absalom Jones- Building Drainage Improvement Project	-	500,000
02 JUDICIAL PROJECTS		
Kent and Sussex Family Court Facilities	-	131,000,000
Minor Capital Improvement and Equipment	911,062	911,062
Sussex County Court Improvements	-	4,600,000
Customs House	-	15,000,000
20 STATE PROJECTS		
Minor Capital Improvement and Equipment	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	200,000	200,000
Veterans Home Bathing Rooms	180,000	-
Veterans Home Courtyard Renovations	100,000	-
Veterans Home Generator	1,825,000	-
35 HEALTH AND SOCIAL SERVICES PROJECTS		
Minor Capital Improvement and Equipment	5,750,000	5,750,000
Delaware Psychiatric Center Anti-Ligature	-	2,000,000
Holloway Campus Electrical System Replacement	-	2,200,000
Holloway Campus Mitchell Building - New HVAC System	-	2,500,000
State Service Centers Redesign and Improvements	-	4,500,000
State Service Centers CAPS Replacement	-	4,100,000
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS		
Cleveland White Renovations	-	3,500,000
Minor Capital Improvement and Equipment	1,400,000	1,400,000
Perimeter Security Main Campus	-	800,000

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2021	FY 2022
10-02 OFFICE OF MANAGEMENT AND BUDGET (continued)		
<i>38 CORRECTION PROJECTS</i>		
Minor Capital Improvement and Equipment	3,342,412	4,000,000
Howard R. Young Correctional Institution (HRYCI) Infirmary Renovation/Expansion - Old Kitchen Renovation	-	2,063,900
JVTCC Security Door	-	1,350,000
BWCI HVAC Replacement	-	3,276,000
SCI Door and Door Jamb Replacements	-	1,000,000
HRYCI Security Door Replacements	-	3,756,500
BWCI Residential Treatment Unit - Design	-	3,276,000
<i>45 SAFETY AND HOMELAND SECURITY PROJECTS</i>		
800 MHz Technology Refresh	6,354,100	6,354,100
Local Law Enforcement Laptop Replacement	251,000	251,000
Minor Capital Improvement and Equipment	2,003,700	1,000,000
New Troop 6 - Wilmington	-	3,500,000
<i>76 DELAWARE NATIONAL GUARD PROJECT</i>		
Minor Capital Improvement and Equipment	\$ 2,400,000	\$ 2,400,000
Wilmington Readiness Center Roof	-	500,000
<i>90 HIGHER EDUCATION PROJECT</i>		
Higher Education Economic Development Investment Fund	-	15,000,000
<i>95 EDUCATION PROJECT</i>		
City of Wilmington Education Initiatives	7,500,000	65,000,000
	<u>\$ 42,631,425</u>	<u>\$ 415,309,943</u>
10-08 DELAWARE STATE HOUSING AUTHORITY		
Housing Development Fund - Affordable Rental Housing Program	\$ 5,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	4,000,000	4,000,000
Urban Redevelopment	4,000,000	5,500,000
	<u>\$ 13,000,000</u>	<u>\$ 15,500,000</u>
20 STATE		
Museum Maintenance	\$ 550,000	\$ 550,000
North Wilmington Public Library	-	5,000,000
Rehoboth Beach Public Library	500,000	-
Wilmington Institute Library	-	250,000
Selbyville Public Library	3,687,595	-
Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	1,000,000	1,000,000
Delaware Prosperity Partnership	2,000,000	2,000,000
Delaware Stadium Corporation	-	1,000,000
Delaware Strategic Fund	14,250,000	35,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	1,000,000	1,000,000
Laboratory Space	-	10,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	2,500,000
Purpose Built Communities	-	10,000,000

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2021	FY 2022
20 STATE (continued)		
Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	1,750,000
Riverfront Development Corporation	3,000,000	6,500,000
Site Readiness Fund	-	10,000,000
Transportation Infrastructure Investment Fund	5,000,000	5,000,000
Port Terminal Access Improvements/Port Training Facility	-	5,000,000
Suburban Roads (DeIDOT)	-	20,000,000
Nassau School	-	1,000,000
Hockessin School	-	1,000,000
Grand Opera House	-	5,750,000
Read House	-	200,000
Urban Artist Exchange project	-	300,000
Kent County Sports Complex	-	1,900,000
South Market Street Improvements	-	40,000,000
	\$ 37,037,595	\$ 168,500,000
35 HEALTH AND SOCIAL SERVICES		
Maintenance and Restoration	\$ 4,750,000	\$ 4,750,000
Delaware Public Health Lab Renovations/Expansion	-	3,000,000
Drinking Water State Revolving Fund	5,000,000	22,500,000
Wastewater Epidemiology	-	500,000
	\$ 9,750,000	\$ 30,750,000
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
Maintenance and Restoration	\$ 200,000	\$ 200,000
	\$ 200,000	\$ 200,000
38 CORRECTION		
700 MHz Radio System Upgrade	\$ 4,200,000	\$ -
Department-wide Digital File Storage System	-	1,500,000
Level IV and V Security Camera Equipment	3,970,200	645,000
JTVCC W-1 Building Sprinkler System	2,006,550	-
Maintenance and Restoration	3,485,956	3,485,956
	\$ 13,662,706	\$ 5,630,956
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
Delaware Bayshore Initiative	\$ 500,000	\$ 500,000
Clean Water State Revolving Fund	5,000,000	22,500,000
Biden Center Renovations	-	3,000,000
Christiana/Brandywine Remediation, Restoration and Reliance Project	-	500,000
Brandywine Zoo Master Implementation Plan	2,000,000	-
Park Facility Rehab and Public Recreational Infrastructure	5,106,070	7,500,000
Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	3,050,000
Statewide Trails and Pathways	-	3,000,000
White Clay Creek - Big Pond	-	2,000,000
Conservation Cost Share	1,700,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	100,000	50,000
Debris Pits	500,000	1,000,000
Dikes/Dams	1,000,000	1,000,000

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2021	FY 2022
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)		
Resource, Conservation and Development	3,000,000	10,000,000
Shoreline and Waterway Management	5,000,000	16,000,000
Tax Ditches	900,000	900,000
Fox Point Park	-	3,000,000
Seaford Community Development	-	366,000
Minor Capital Improvement and Equipment	-	1,000,000
New Castle Pier, Dock, and Ramp	-	400,000
Bellevue State Park	-	2,000,000
Garrisons Lake renovations	-	1,612,000
Meeting House Branch/Tarr Ditch Drainage Project (Dover)	-	9,500,000
	\$ 27,056,070	\$ 90,578,000
45 SAFETY AND HOMELAND SECURITY		
Twin Engine Helicopter Lease/Payment	\$ 1,168,359	\$ 1,168,359
EVOC Center	-	3,250,000
Emergency Management Resilience Fund	-	1,000,000
	\$ 1,168,359	\$ 5,418,359
65 AGRICULTURE		
Cover Crop Investment	\$ 1,000,000	\$ 3,190,000
Minor Capital Improvement and Equipment	525,000	525,000
	\$ 1,525,000	\$ 3,715,000
75 FIRE PREVENTION COMMISSION		
Generator - Dover Fire School Drill Grounds	\$ 55,000	\$ 1,200,000
Concrete Repair - Dover Fire School Drill Grounds	\$ -	75,000
Hydraulic Rescue Tools Replacement	60,000	22,500
	\$ 115,000	\$ 1,297,500
76 DELAWARE NATIONAL GUARD		
Bethany Beach Training Site Barracks	\$ -	\$ 1,757,000
	\$ -	\$ 1,757,000
90-01 UNIVERSITY OF DELAWARE		
Deferred Maintenance - Laboratories	\$ 10,000,000	\$ 15,000,000
Shellfish Aquaculture	-	100,000
	\$ 10,000,000	\$ 15,100,000
90-03 DELAWARE STATE UNIVERSITY		
Campus Improvements	\$ 9,260,000	\$ 14,250,000
Excellence Through Technology	740,000	750,000
	\$ 10,000,000	\$ 15,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE		
Critical Capital Needs/Deferred Maintenance	\$ 10,000,000	\$ 15,000,000
	\$ 10,000,000	\$ 15,000,000

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2021	FY 2022
95 EDUCATION		
Architectural Barrier Removal	\$ 160,000	\$ 160,000
Minor Capital Improvement and Equipment	13,545,100	15,000,000
Capital, Construct 800 Student MS - Building 1 (64/36)	17,876,600	12,697,100
Capital, Construct 800 Student MS - Building 2 (64/36)	-	10,561,800
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation (100% State)	-	6,630,000
Capital, Convert William Henry MS to Kent County Community School Renovation (100% State)	-	4,289,200
Capital, William Henry MS Restoration(100% State)	-	6,500,000
Capital, Construct Kent County Community School Classrooms at MS - Building 1 (100% State)	2,864,200	-
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	834,500	-
Cape Henlopen, Construct New 600 Student MS (60/40)	7,118,100	14,236,200
Cape Henlopen, Construct New Rehoboth ES (60/40)	2,187,900	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	212,600	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	12,390,700	-
Cape Henlopen, Renovate Milton ES (60/40)	10,762,700	-
Cape Henlopen, Replace H.O. Brittingham ES (60/40)	2,187,900	-
Appoquinimink, New 330 Student Kindergarten Center (76/24)	11,753,900	-
Appoquinimink, New 840 Student ES at Summit Campus (76/24)	2,720,000	15,095,400
Appoquinimink, Replace Everett Meredith MS (75/25)	24,297,000	16,324,300
Appoquinimink, Renovate Silver Lake ES (75/25)	16,621,600	-
Appoquinimink, Summit Land Purchase (76/24)	4,123,600	-
Appoquinimink Market Pressure	-	1,972,500
Brandywine, Renovate Claymont ES (60/40)	1,588,900	-
Brandywine, Market Pressure (60/40)	1,854,900	-
Indian River, Howard T. Ennis Additional Funding (100% State)	4,689,400	-
Indian River, Replace Howard T. Ennis School (100% State)	11,515,515	-
Indian River, Construct New Sussex Central HS (60/40)	8,388,200	34,559,200
Smyrna, North Smyrna ES Roof & Mechanical Renovation	2,234,100	-
Seaford, Central ES Roof Renovation (75/25)	1,472,900	-
Christina, Christina Early Education Center Mechanical and Electrical Renovation (60/40)	683,100	-
Christina, Marshall ES HVAC (60/40)	3,875,000	-
Christina, Leasure ES HVAC Renovation (60/40)	2,264,600	-
Smyrna, Land Purchase (77/23)	-	693,000
Cesar Rodney, St. Thomas More Purchase (79/21)	-	10,586,000
Milford, Renovate Milford Middle School (74/26)	-	4,963,300
Bush School (100% State)	-	25,000,000
School - Elementary Wellness Center Capital Funds	-	250,000
Delaware Aerospace Education Foundation	-	1,500,000
	\$ 168,223,015	\$ 181,018,000
SUBTOTAL NON-TRANSPORTATION	\$ 344,369,170	\$ 964,774,758

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY/PROJECT	FY 2021	FY 2022
55 DEPARTMENT OF TRANSPORTATION		
Road System	\$ 244,306,840	\$ 263,752,969
Grants and Allocations	35,230,000	43,150,000
Transit System	30,641,469	25,841,520
Support System	53,406,472	53,357,700
	\$ 363,584,781	\$ 386,102,189
 GRAND TOTAL	 \$ 707,953,951	 \$ 1,350,876,947